



Usu: supervisor

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SANTA CATARINA SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 10:22 a. m. 23/ag  
0/2022

Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$2,623,704.13	\$73,245.80	\$2,696,949.93	\$240,905.50	\$1,410,040.18	\$240,905.50	\$0.00	\$2,456,044.43	\$240,905.50	\$240,905.50	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN	\$1,906,315.75	\$0.00	\$1,906,315.75	\$240,905.50	\$700,651.80	\$240,905.50	\$0.00	\$1,665,410.25	\$240,905.50	\$240,905.50	\$0.00
1130 Sueldos base al personal permanente	\$1,906,315.75	\$0.00	\$1,906,315.75	\$240,905.50	\$700,651.80	\$240,905.50	\$0.00	\$1,665,410.25	\$240,905.50	\$240,905.50	\$0.00
1131 Sueldos base al personal permanente	\$1,906,315.75	\$0.00	\$1,906,315.75	\$240,905.50	\$700,651.80	\$240,905.50	\$0.00	\$1,665,410.25	\$240,905.50	\$240,905.50	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITOR	\$123,600.00	\$0.00	\$123,600.00	\$0.00	\$115,600.00	\$0.00	\$0.00	\$123,600.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$123,600.00	\$0.00	\$123,600.00	\$0.00	\$115,600.00	\$0.00	\$0.00	\$123,600.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$123,600.00	\$0.00	\$123,600.00	\$0.00	\$115,600.00	\$0.00	\$0.00	\$123,600.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$593,788.38	\$0.00	\$593,788.38	\$0.00	\$593,788.38	\$0.00	\$0.00	\$593,788.38	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$461,788.38	\$0.00	\$461,788.38	\$0.00	\$461,788.38	\$0.00	\$0.00	\$461,788.38	\$0.00	\$0.00	\$0.00
1321 Primas de Vacaciones	\$41,973.49	\$0.00	\$41,973.49	\$0.00	\$41,973.49	\$0.00	\$0.00	\$41,973.49	\$0.00	\$0.00	\$0.00
1323 Gratificación de Fin de Año	\$419,814.89	\$0.00	\$419,814.89	\$0.00	\$419,814.89	\$0.00	\$0.00	\$419,814.89	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$73,245.80	\$73,245.80	\$0.00	\$0.00	\$0.00	\$0.00	\$73,245.80	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$0.00	\$73,245.80	\$73,245.80	\$0.00	\$0.00	\$0.00	\$0.00	\$73,245.80	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$0.00	\$73,245.80	\$73,245.80	\$0.00	\$0.00	\$0.00	\$0.00	\$73,245.80	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$334,500.00	-\$31,100.00	\$303,400.00	\$23,042.80	\$133,460.98	\$23,042.80	\$0.00	\$280,357.20	\$23,042.80	\$23,042.80	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO	\$41,000.00	-\$11,927.70	\$29,072.30	\$1,720.18	\$10,247.54	\$1,720.18	\$0.00	\$27,352.12	\$1,720.18	\$1,720.18	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$9,200.00	\$10,800.00	\$1,720.18	\$5,897.35	\$1,720.18	\$0.00	\$9,079.82	\$1,720.18	\$1,720.18	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$9,200.00	\$10,800.00	\$1,720.18	\$5,897.35	\$1,720.18	\$0.00	\$9,079.82	\$1,720.18	\$1,720.18	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la informar	\$20,000.00	-\$2,727.70	\$17,272.30	\$0.00	\$3,798.19	\$0.00	\$0.00	\$17,272.30	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la informar	\$20,000.00	-\$2,727.70	\$17,272.30	\$0.00	\$3,798.19	\$0.00	\$0.00	\$17,272.30	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$552.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$552.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$11,000.00	\$12,507.70	\$23,507.70	\$2,727.70	\$1,000.00	\$2,727.70	\$0.00	\$20,780.00	\$2,727.70	\$2,727.70	\$0.00
2210 Productos alimenticios para personas	\$11,000.00	\$12,507.70	\$23,507.70	\$2,727.70	\$1,000.00	\$2,727.70	\$0.00	\$20,780.00	\$2,727.70	\$2,727.70	\$0.00
2211 Alimentacion en Oficinas o Lugares de Trabajo	\$10,000.00	\$12,507.70	\$22,507.70	\$2,727.70	\$0.00	\$2,727.70	\$0.00	\$19,780.00	\$2,727.70	\$2,727.70	\$0.00
2212 Alimentacion en Eventos Oficiales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI	\$12,500.00	-\$4,636.50	\$7,863.50	\$0.00	\$7,129.50	\$0.00	\$0.00	\$7,863.50	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$5,000.00	-\$4,636.50	\$363.50	\$0.00	\$363.50	\$0.00	\$0.00	\$363.50	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$5,000.00	-\$4,636.50	\$363.50	\$0.00	\$363.50	\$0.00	\$0.00	\$363.50	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,266.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,266.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



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SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SANTA CATARINA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 23/ago./2022

hora de 10:22 a. m.

Table with columns: Objeto del Gasto, Aprobado, Ampliaciones/(Reducciones) Al 30/jun./2022, Presupuesto Vigente Al 30/jun./2022, Comprometido, Presupuesto Disponible para Comprometer, Devengado, Comprometido No Devengado, Presupuesto Sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda. Rows include categories like COMBUSTIBLES, VESTUARIO, SERVICIOS GENERALES, etc.



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SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

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Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y (	\$477,795.87	-\$73,245.80	\$404,550.07	\$24,390.72	\$116,578.77	\$24,390.72	\$0.00	\$380,159.35	\$24,390.72	\$24,390.72	\$0.00
4400 AYUDAS SOCIALES	\$477,795.87	-\$73,245.80	\$404,550.07	\$24,390.72	\$116,578.77	\$24,390.72	\$0.00	\$380,159.35	\$24,390.72	\$24,390.72	\$0.00
4410 Ayudas sociales a personas	\$477,795.87	-\$73,245.80	\$404,550.07	\$24,390.72	\$116,578.77	\$24,390.72	\$0.00	\$380,159.35	\$24,390.72	\$24,390.72	\$0.00
4411 Ayudas sociales a personas	\$477,795.87	-\$73,245.80	\$404,550.07	\$24,390.72	\$116,578.77	\$24,390.72	\$0.00	\$380,159.35	\$24,390.72	\$24,390.72	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$19,800.00	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$19,800.00	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$19,800.00	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$19,800.00	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$3,850,000.00</b>	<b>\$0.00</b>	<b>\$3,850,000.00</b>	<b>\$297,433.92</b>	<b>\$2,004,904.08</b>	<b>\$297,433.92</b>	<b>\$0.00</b>	<b>\$3,552,566.08</b>	<b>\$297,433.92</b>	<b>\$297,433.92</b>	<b>\$0.00</b>