



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos  
Al 31/ago./2022

Fecha y hora de Impresión | 09/oct./2022  
11:30 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11 Impuestos sobre los ingresos	\$41,800.00	\$1,614.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$1,656.00	\$2,885.00	\$577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,346.00	\$33,454.00
<b>11-01 DE ESPECTACULOS PUBLICOS</b>	\$41,800.00	\$1,614.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$1,656.00	\$2,885.00	\$577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,346.00	\$33,454.00
11-01-04 Permiso para fiestas Sociales	\$41,800.00	\$1,614.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$1,656.00	\$2,885.00	\$577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,346.00	\$33,454.00
12 Impuestos sobre el patrimonio	\$2,100,000.00	\$521,157.00	\$329,059.00	\$99,596.00	\$365,273.00	\$94,627.00	\$5,622.00	\$77,705.00	\$55,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,548,134.00	\$551,866.00
<b>12-01 IMPUESTO PREDIAL</b>	\$2,000,000.00	\$521,157.00	\$329,059.00	\$99,596.00	\$365,273.00	\$94,627.00	\$5,622.00	\$77,705.00	\$55,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,548,134.00	\$451,866.00
12-01-01 Urbano y Suburbano Habitacional:	\$1,850,000.00	\$521,157.00	\$329,059.00	\$99,596.00	\$362,787.00	\$88,986.00	\$5,622.00	\$67,661.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516,868.00	\$333,132.00
12-01-04 Predios Rústicos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$2,486.00	\$5,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,127.00	\$141,873.00
12-01-05 Rezagos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,044.00	\$13,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,139.00	-\$23,139.00
12-01-05- Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,044.00	\$13,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,139.00	-\$23,139.00
<b>12-02 DE PLUSVALIA</b>	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
13 Impuestos sobre la producción, el con	\$500,000.00	\$0.00	\$0.00	\$5,848.46	\$47,511.22	\$880.00	\$0.00	\$23,948.00	\$27,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,272.68	\$394,727.32
<b>13-01 Impuesto Sobre Adq. de Inmuebles</b>	\$500,000.00	\$0.00	\$0.00	\$5,848.46	\$47,511.22	\$880.00	\$0.00	\$23,948.00	\$27,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,272.68	\$394,727.32
17 Accesorios de Impuestos	\$118,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,265.00	\$22,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,119.00	\$84,881.00
<b>17-01 MULTAS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,352.00	\$16,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,540.00	-\$21,540.00
17-01-01 Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,352.00	\$16,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,540.00	-\$21,540.00
<b>17-02 RECARGOS</b>	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,663.00	\$5,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,815.00	\$61,185.00
17-02-01 Urbano	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,663.00	\$5,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,815.00	\$51,185.00
17-02-02 Rústico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>17-03 ACTUALIZACIONES</b>	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,764.00	\$45,236.00
17-03-01 Predial Urbano	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,764.00	\$37,236.00
17-03-02 Predial Rústico	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
31 Contribuciones de Mejoras por Obras	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>31-01 Aportación de Beneficiarios Fism</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>31-02 Aportación de Beneficiarios Fortam</b>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43 Derechos por prestación de servicios	\$1,622,004.00	\$26,845.00	\$78,674.00	\$62,445.00	\$15,523.00	\$61,589.00	\$5,481.00	\$36,113.00	\$300,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,987.00	\$1,035,017.00
<b>43-01 DE ASEO PUBLICO</b>	\$1,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.00
<b>43-02 DE PANTEONES</b>	\$32,000.00	\$358.00	\$0.00	\$358.00	\$0.00	\$361.00	\$0.00	\$0.00	\$1,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,087.00	\$29,913.00
<b>43-02-01 EN MATERIA DE INHUMACIONES</b>	\$31,000.00	\$358.00	\$0.00	\$358.00	\$0.00	\$361.00	\$0.00	\$0.00	\$1,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,087.00	\$28,913.00
43-02-01- Inhumación a Perpetuidad con Bó	\$15,000.00	\$358.00	\$0.00	\$358.00	\$0.00	\$361.00	\$0.00	\$0.00	\$1,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,087.00	\$12,913.00
43-02-01- Inhumación a perpetuidad sin Bóv	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-01- Inhumación en fosa ocupada C/ E:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-01- Inhumación a perpetuidad sobre B	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-02-02 POR OTROS RUBROS</b>	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-02- Constancia a Perpetuidad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-04 DE PLANEACION</b>	\$301,000.00	\$14,359.00	\$57,038.00	\$34,783.00	\$480.00	\$16,822.00	\$0.00	\$3,629.00	\$208,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,512.00	-\$34,512.00



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# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 31/ago./2022

Fecha y hora de Impresión | 09/oct./2022  
11:30 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-04-01	PERMISO PARA CONSTRUCC., R	\$301,000.00	\$1,327.00	\$1,300.00	\$404.00	\$480.00	\$720.00	\$0.00	\$1,224.00	\$202,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,084.00	\$92,916.00
43-04-01-	Licencias de Autoconstrucción, de	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
43-04-01-	Licencia para Remodelación y Rec	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-04-01-	Permiso para Demoler Fincas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-04-01-	Regularización de Licencias de Cc	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-04-01-	Construcción de Vivienda	\$96,000.00	\$300.00	\$300.00	\$164.00	\$0.00	\$0.00	\$0.00	\$984.00	\$200,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,402.00	-\$106,402.00
43-04-01-	Por otras constancias y certificac	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01-	Servicios de Aprobación de planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-01-	Por la Elaboración de dictamen de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01-	Por la autorización de subdivisión	\$10,000.00	\$400.00	\$1,000.00	\$240.00	\$480.00	\$720.00	\$0.00	\$240.00	\$1,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,055.00	\$4,945.00
43-04-01-	Por la autorización de fusión de pr	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-01-	Por la autorización de relotificaci	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-04-01-	Por permiso de ruptura	\$0.00	\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.00	-\$627.00
43-04-01-	De concreto Hidráulico o Asfáltic	\$0.00	\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.00	-\$627.00
43-04-01-	Por permiso temporal no mayor a 1	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01-	Retiro de la vía pública de escom	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-02	LICENCIA DE USO DE SUELO	\$0.00	\$13,032.00	\$55,738.00	\$34,379.00	\$0.00	\$16,102.00	\$0.00	\$2,405.00	\$5,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,428.00	-\$127,428.00
43-04-02-	Por Licencia de cambio de uso de	\$0.00	\$13,032.00	\$55,738.00	\$34,379.00	\$0.00	\$16,102.00	\$0.00	\$2,405.00	\$5,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,428.00	-\$127,428.00
43-05	SERVICIO DE TRANSITO Y SEGURII	\$80,000.00	\$800.00	\$0.00	\$0.00	\$0.00	\$3,440.00	\$5,000.00	\$3,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.00	\$67,220.00
43-05-01	DE TRANSITO Y SEGURIDAD	\$80,000.00	\$800.00	\$0.00	\$0.00	\$0.00	\$3,440.00	\$5,000.00	\$3,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,780.00	\$67,220.00
43-05-01-	Exp. permiso para circular sin plac	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,040.00	\$3,040.00	\$2,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,740.00	\$16,260.00
43-05-01-	Exp. perm. para circular sin placas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-05-01-	Pago de seguridad adicional de ev	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01-	Permiso p/ Manejar con Licencia V	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
43-05-01-	Constancia de no Infracción	\$2,000.00	\$800.00	\$0.00	\$0.00	\$0.00	\$400.00	\$1,960.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,940.00	-\$1,940.00
43-05-01-	Permiso Estacionamiento	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01-	Por carga y Descarga de camione	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01-	Carga y Descarga 3 ejes	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01-	Eventos privados y/o Publicos sin	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01-	Permiso para manejar Vehiculos M	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01-	Servicio de Grua para Automoviles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01-	Servicio de Grua para motocicleta:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01-	Servicio de Pensión por día	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01-	Impartición de cursos de manejo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01-	Permiso para cierre de calles para	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$6,900.00



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11:30 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05-01-01	Servicio de Vialidad en Eventos pr	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-05-01-02	Autorización para obstrucción o cir	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
<b>43-06</b>	<b>DE REGISTRO CIVIL</b>	<b>\$275,000.00</b>	<b>\$9,676.00</b>	<b>\$10,085.00</b>	<b>\$16,727.00</b>	<b>\$6,724.00</b>	<b>\$20,501.00</b>	<b>\$0.00</b>	<b>\$14,565.00</b>	<b>\$37,935.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,213.00</b>	<b>\$158,787.00</b>
43-06-01	Registro de Nacimiento o Defunciór	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-06-03	CELEBRACION DE MATRIMONIO	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813.00	\$39,187.00
43-06-03-01	En Días y horas de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-06-03-02	En días y Horas Inhabiles	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-06-03-03	En días festivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813.00	\$14,187.00
43-06-04	CELEBRACION DE MATRIMONIO	\$30,000.00	\$757.00	\$0.00	\$836.00	\$418.00	\$3,716.00	\$0.00	\$2,229.00	\$3,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,231.00	\$18,769.00
43-06-04-01	En días y Horas de Oficina	\$10,000.00	\$0.00	\$0.00	\$836.00	\$418.00	\$3,716.00	\$0.00	\$0.00	\$836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,806.00	\$4,194.00
43-06-04-02	En días y Horas Inhábiles	\$15,000.00	\$757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229.00	\$2,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425.00	\$9,575.00
43-06-04-03	En Días Festivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06-05	REGISTRO DE SENTENCIA DE DI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$116.00	\$232.00	\$0.00	\$348.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	-\$160.00
43-06-06	EXPEDICION DE CERTIFICACION	\$184,000.00	\$8,919.00	\$10,085.00	\$15,891.00	\$6,138.00	\$16,553.00	\$0.00	\$11,149.00	\$33,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,612.00	\$81,388.00
43-06-06-01	Actas de Nacimiento	\$175,000.00	\$8,358.00	\$9,473.00	\$15,490.00	\$5,813.00	\$15,702.00	\$0.00	\$10,039.00	\$31,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,440.00	\$78,560.00
43-06-06-02	Formato de Registro	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-06-06-03	Acta de Defunción	\$5,000.00	\$170.00	\$272.00	\$74.00	\$214.00	\$481.00	\$0.00	\$666.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,617.00	\$2,383.00
43-06-06-04	Acta de Matrimonio	\$2,000.00	\$290.00	\$340.00	\$290.00	\$111.00	\$370.00	\$0.00	\$444.00	\$1,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,417.00	-\$1,417.00
43-06-06-05	Otros actos	\$1,000.00	\$101.00	\$0.00	\$37.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.00	\$862.00
43-06-07	Otros Registros de Estado Civil	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,800.00
43-06-08	Busqueda de datos por Libro	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00	-\$52.00
43-06-09	Actas de Nacimiento Escolares	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-06-10	Actas de Registro civil de actos cele	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-06-11	Registro extemporáneo de Nacimie	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	\$1,855.00
43-08	<b>SERVICIOS DE ESTACIONAMIENTO</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
43-09	<b>SERVICIO DE REPARAC. CONSERV</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
43-10	<b>SERVICIOS DE LICENCIAS DE PUB</b>	<b>\$15,000.00</b>	<b>\$350.00</b>	<b>\$0.00</b>	<b>\$2,771.00</b>	<b>\$509.00</b>	<b>\$673.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,303.00</b>	<b>\$10,697.00</b>
43-10-02	Difisión fonográfica, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-10-13	Anuncio luminoso adosado a la par	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	-\$350.00
43-10-24	Los Inflables, cada uno, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-10-25	Permiso P/ Anuncios Publicit. de Ev	\$5,000.00	\$0.00	\$0.00	\$2,771.00	\$509.00	\$673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,953.00	\$1,047.00
43-12	<b>SERVICIOS DE NOMENCLATURA U</b>	<b>\$20,000.00</b>	<b>\$65.00</b>	<b>\$650.00</b>	<b>\$625.00</b>	<b>\$210.00</b>	<b>\$910.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$2,236.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,396.00</b>	<b>\$14,604.00</b>
43-12-01	Número Oficial y placa bienes Inmu	\$18,000.00	\$65.00	\$650.00	\$625.00	\$210.00	\$910.00	\$0.00	\$700.00	\$2,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,396.00	\$12,604.00
43-12-02	Asignación de Números int. a Edific	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-13	<b>LIC. Y REFRENDO P/ VTA DE BEBIC</b>	<b>\$380,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$380,000.00</b>



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 31/ago./2022

Fecha y hora de Impresión | 09/oct./2022  
11:30 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-14</b>	<b>EXP. COPIAS, CONST, CERT. REPR</b>	\$5,000.00	\$1,037.00	\$1,334.00	\$1,833.00	\$725.00	\$1,565.00	\$0.00	\$1,766.00	\$4,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,955.00	-\$7,955.00
<b>43-14-04</b>	Constan. Admivo, cartas de recom.	\$0.00	\$162.00	\$295.00	\$406.00	\$116.00	\$377.00	\$0.00	\$232.00	\$1,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	-\$2,600.00
<b>43-14-05</b>	Certificaciones Diversas	\$0.00	\$270.00	\$324.00	\$458.00	\$319.00	\$1,015.00	\$0.00	\$896.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805.00	-\$5,805.00
<b>43-14-07</b>	Reproducción de Docum. Inform. Pi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-14-07-</b>	Inf. entregada en memoria electrón	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-14-08</b>	REFRENDO DE FIERRO (Registro	\$0.00	\$605.00	\$715.00	\$969.00	\$290.00	\$173.00	\$0.00	\$638.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	-\$4,550.00
<b>43-15</b>	<b>SERVICIOS CATASTRALES</b>	\$500,000.00	\$200.00	\$9,567.00	\$5,348.00	\$6,875.00	\$17,317.00	\$0.00	\$11,913.00	\$43,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,374.00	\$405,626.00
<b>43-15-01</b>	<b>AVALUOS CATASTRALES</b>	\$400,000.00	\$0.00	\$9,367.00	\$4,920.00	\$6,661.00	\$16,675.00	\$0.00	\$11,699.00	\$42,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,773.00	\$308,227.00
<b>43-15-01-</b>	Urbano	\$300,000.00	\$0.00	\$8,381.00	\$4,920.00	\$6,661.00	\$15,615.00	\$0.00	\$11,699.00	\$28,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,727.00	\$224,273.00
<b>43-15-01-</b>	Rústico	\$100,000.00	\$0.00	\$986.00	\$0.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,046.00	\$83,954.00
<b>43-15-02</b>	<b>CERTIFICACIONES CATASTRALE</b>	\$20,000.00	\$200.00	\$200.00	\$428.00	\$214.00	\$642.00	\$0.00	\$214.00	\$703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,601.00	\$17,399.00
<b>43-15-02-</b>	Certif. de registro ó de inexistencia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-15-02-</b>	Certif. física de medidas y colindar	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.00	\$4,786.00
<b>43-15-02-</b>	Cerificaciones diversas de padrón	\$5,000.00	\$200.00	\$200.00	\$428.00	\$214.00	\$642.00	\$0.00	\$214.00	\$489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,387.00	\$2,613.00
<b>43-15-02-</b>	Copia de plano o manzana ó regió	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-15-03</b>	<b>PARA LA REALIZACION DE DESL</b>	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>43-15-03-</b>	En colonias de zonas de interes sc	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-15-03-</b>	En predios ubicados en centros cc	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-15-03-</b>	En colonias no comprendidas ante	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-15-04</b>	<b>ALTAS POR EMPADRONAMIENTC</b>	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>43-15-05</b>	<b>ALTAS Y MODIFICACION AL PADI</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-15-05-</b>	Altas y modificaciones de Inmuebl	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-15-06</b>	<b>SERVICIOS DE VERIFICACION DE</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-15-06-</b>	Ubicación de predios registrados e	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-15-07</b>	<b>SERVICIOS CARTOGRAFICOS</b>	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>43-15-07-</b>	De Dibujo	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-15-07-</b>	Croquis de Ubicación del predio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-15-07-</b>	De Planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-15-07-</b>	Elaboración de planos con medic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-16</b>	<b>SERVICIO DE SUPERVISION DE AL</b>	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>43-16-01</b>	<b>LA EXPEDICION DE CERTIFICACI</b>	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>43-16-01-</b>	Por acudir a cuantificar los daños	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-16-01-</b>	Por hacer la verificación y levantar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-17</b>	<b>SERVICIO DE ECOLOGÍA Y MEDIO</b>	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
<b>43-17-01</b>	Registro ambiental municipal para l	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 31/ago./2022

Fecha y hora de Impresión | 09/oct./2022  
11:30 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-17-02	Permiso para realizar combustiones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-07	Permiso para tala de Arbol o Arbust	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-08	Permiso para tala de Arbol o Arbust	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-10	Permiso para producir emisiones de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-10-	Actividades de perifoneo por perio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-13	Dictámenes, constancias de caracte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-14	Dictámenes, constancias de caracte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-20	Por el permiso para la explotación c	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-19	<b>SERVICIOS DE PROTECCION CIVIL</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.00	\$0.00	\$2,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,367.00	-\$3,367.00
43-19-004	Por la autorizacion de quema de jue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.00	\$0.00	\$2,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,367.00	-\$3,367.00
45	Accesorios de Derechos	\$275,000.00	\$22,519.50	\$266,522.50	\$40,790.00	\$51,028.00	\$71,250.00	\$44,555.00	\$60,405.00	\$84,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,013.00	-\$367,013.00
45-01	<b>ARRENDAMIENTO DE INMUEBLES,</b>	\$275,000.00	\$22,519.50	\$266,522.50	\$40,790.00	\$51,028.00	\$71,250.00	\$44,555.00	\$60,405.00	\$84,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,013.00	-\$367,013.00
45-01-002	Por arrendamiento de locales, pues	\$275,000.00	\$22,519.50	\$266,522.50	\$40,790.00	\$51,028.00	\$71,250.00	\$44,555.00	\$60,405.00	\$84,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,013.00	-\$367,013.00
45-01-002-	Por el Arrendamiento de locales y	\$0.00	\$10,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,172.00	-\$10,172.00
45-01-002-	Por arrendamiento del Auditorio M	\$50,000.00	\$0.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,650.00	\$45,350.00
45-01-002-	Por el uso del piso en Vía Pública	\$225,000.00	\$12,347.50	\$266,522.50	\$38,465.00	\$51,028.00	\$71,250.00	\$44,555.00	\$60,405.00	\$82,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,191.00	-\$402,191.00
45-01-002-	Cada puesto pagará diariamente	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
45-01-002-	cada comerciante ambulante fo	\$150,000.00	\$5,626.00	\$10,539.00	\$9,121.00	\$38,330.00	\$45,694.00	\$44,555.00	\$52,495.00	\$3,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,390.00	-\$59,390.00
45-01-002-	Permisos especiales en días fest	\$0.00	\$6,721.50	\$255,983.50	\$29,344.00	\$12,698.00	\$25,556.00	\$0.00	\$7,910.00	\$79,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,801.00	-\$417,801.00
45-01-002-	Licencias de Funcionamiento	\$0.00	\$6,721.50	\$255,983.50	\$29,344.00	\$12,698.00	\$25,556.00	\$0.00	\$7,910.00	\$79,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,801.00	-\$417,801.00
51	Productos	\$0.00	\$191.42	\$639.01	\$1,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,297.43	-\$2,297.43
51-03	<b>RENDIMIENTO E INTERESES DE IN'</b>	\$0.00	\$191.42	\$639.01	\$1,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,297.43	-\$2,297.43
51-03-01	Intereses Ganados	\$0.00	\$191.42	\$639.01	\$1,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,297.43	-\$2,297.43
61	Aprovechamientos	\$2,287,537.00	\$17,973.00	\$858.00	\$634.00	\$0.00	\$252,839.00	\$223,263.00	\$414,730.00	\$221,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131,598.00	\$1,155,939.00
61-02	<b>Multas</b>	\$287,537.00	\$17,973.00	\$858.00	\$634.00	\$0.00	\$15,277.00	\$23,263.00	\$14,730.00	\$1,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,036.00	\$213,501.00
61-02-01	Multas de policía y tránsito	\$100,000.00	\$14,673.00	\$858.00	\$634.00	\$0.00	\$7,677.00	\$13,750.00	\$4,600.00	\$1,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,493.00	\$56,507.00
61-02-01-	Si excede la Velocidad de mas de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$1,640.00
61-02-01-	No respeta los Topes, señalamien	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Ruido de Escape	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Manejar en sentido Contrario	\$5,000.00	\$430.00	\$0.00	\$0.00	\$0.00	\$500.00	\$480.00	\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602.00	\$3,398.00
61-02-01-	Manejar en estado e Ebriedad	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Cometer cualquier infracción con ε	\$5,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,580.00	-\$6,580.00
61-02-01-	No obedecer indicaciones del age	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No obedecer las indicaciones de n	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No obedecer señalamiento restrict	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 31/ago./2022

Fecha y hora de Impresión | 09/oct./2022  
11:30 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-01- ---	Falta de engomado en lugar visible	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- ---	Falta de placas	\$5,000.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$1,200.00
61-02-01- ---	Falta de tarjeta de Circulación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Falta de Licencia	\$1,000.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766.00	\$234.00
61-02-01- ---	Circular con exceso de ruido ambiental	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- ---	Estacionarse en lugar prohibido	\$500.00	\$1,891.00	\$558.00	\$634.00	\$0.00	\$1,375.00	\$1,564.00	\$2,037.00	\$964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,023.00	-\$8,523.00
61-02-01- ---	Estacionarse en doble Fila	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Chocar y causar daños de manera intencional	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-02-01- ---	Chocar y causar lesiones de manera intencional	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- ---	Chocar y ocasionar una muerte de manera intencional	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Negar licencia o tarjeta de circulación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Abandono de Vehículo por accidente	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$500.00
61-02-01- ---	Placas en el interior del Vehículo	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- ---	Placas sobrepuestas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- ---	Estacionarse en Retorno	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- ---	Si el conductor es menor de edad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Si el conductor es menor de 16 años	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Insulto, Amenaza o ultraje a las autoridades	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01- ---	Falta de Casco protector en Motor	\$20,000.00	\$2,102.00	\$300.00	\$0.00	\$0.00	\$0.00	\$1,802.00	\$1,610.00	\$1,511.00	\$337.00	\$0.00	\$0.00	\$0.00	\$7,662.00	\$12,338.00
61-02-01- ---	Circular más de 2 personas en motocicleta	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Placas pintada, rotuladas, doblada	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01- ---	Intento de Fuga	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Falta de precaución en vía de preferencia	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01- ---	Consumir cualquier tipo de alcohol	\$2,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$500.00
61-02-01- ---	Vehículo que sea ingresado a la P	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	-\$2,700.00
61-02-01- ---	No usar cinturón de seguridad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-02- ---	Multas por Infracciones al bando de	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$8,513.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,413.00	-\$26,413.00
61-02-02- ---	Infracciones contra el orden Público	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,900.00	-\$22,900.00
61-02-02- ---	Infracciones contra la Moral y las t	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,013.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,513.00	-\$3,513.00
61-02-05- ---	Multas por Infracciones a la Ley Am	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-06- ---	Multas por Infracciones al Registro	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
61-02-07- ---	Multas por Infracciones a la Ley de F	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-08- ---	Multas de Ecología	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
61-02-08- ---	No contar con el equipo necesario	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61-02-08- ---	Disposición ilícita de áreas verdes	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 31/ago./2022

Fecha y hora de Impresión | 09/oct./2022  
11:30 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-09	Multas por Infracciones al Reglame	\$32,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,537.00
61-02-09-	Los comerciantes semifijos que al	\$32,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,537.00
61-02-10	Multas por Infracciones a la Ley de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11	Por Infracciones o Incumplimiento a	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-11-	Establecimientos que no cuenten c	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	No contar con salidas de emergen	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	Realizar quema de artificios pirote	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	Realizar eventos y/o espectaculos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-12	Multas Diversas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$3,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,130.00	\$20,870.00
61-04	<b>Reintegros</b>	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,562.00	\$200,000.00	\$400,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057,562.00	\$942,438.00
61-04-01	Reintegro por Alumbrado Público	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,562.00	\$200,000.00	\$400,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057,562.00	\$942,438.00
81	Participaciones	\$28,002,549.00	\$2,429,720.54	\$2,046,831.40	\$2,299,962.81	\$2,412,295.32	\$2,071,506.01	\$2,187,329.04	\$1,042,662.62	\$1,730,046.90	\$0.00	\$0.00	\$0.00	\$0.00	\$16,220,354.64	\$11,782,194.36
81-01	<b>Fondo General</b>	\$16,000,000.00	\$1,783,046.41	\$1,164,899.87	\$1,426,204.96	\$1,831,182.75	\$1,178,524.27	\$918,487.49	\$855,713.19	\$1,030,366.61	\$0.00	\$0.00	\$0.00	\$0.00	\$10,188,425.55	\$5,811,574.45
81-02	<b>Fondo de Fomento Municipal</b>	\$4,941,631.00	\$357,738.51	\$508,656.73	\$459,490.17	\$308,404.21	\$483,341.98	\$596,033.13	\$0.00	\$313,330.48	\$0.00	\$0.00	\$0.00	\$0.00	\$3,026,995.21	\$1,914,635.79
81-03	<b>Tenencias</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$2.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.15	-\$2.15
81-04	<b>Impuesto sobre producción y Servi</b>	\$1,600,000.00	\$132,781.86	\$112,451.64	\$254,327.07	\$113,358.13	\$109,949.91	\$334,078.49	\$0.00	\$156,602.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,549.25	\$386,450.75
81-05	<b>Impuesto sobre Automoviles Nuevc</b>	\$380,000.00	\$43,931.91	\$39,636.85	\$35,433.12	\$39,454.71	\$28,620.73	\$29,675.51	\$34,800.71	\$32,688.09	\$0.00	\$0.00	\$0.00	\$0.00	\$284,241.63	\$95,758.37
81-06	<b>Fondo del Impto a Vta final a Gasoli</b>	\$380,000.00	\$34,021.11	\$37,654.21	\$34,118.06	\$35,454.90	\$0.00	\$22,365.02	\$52,256.28	\$49,408.37	\$0.00	\$0.00	\$0.00	\$0.00	\$265,277.95	\$114,722.05
81-07	<b>Fondo de Fiscalización</b>	\$1,635,000.00	\$69,851.74	\$179,674.62	\$71,153.91	\$71,153.91	\$257,579.49	\$71,153.91	\$71,153.91	\$145,032.54	\$0.00	\$0.00	\$0.00	\$0.00	\$936,754.03	\$698,245.97
81-08	<b>Gasolina Federal</b>	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
81-10	<b>Ext. Hidrocarburo</b>	\$383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.00
81-11	<b>Tendencia Estatal</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
81-12	<b>Part. Equiv. Impto S/ Nominas</b>	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
81-13	<b>Recaudación Impuesto sobre la Rer</b>	\$1,500,000.00	\$7,911.05	\$2,554.08	\$18,524.92	\$13,284.56	\$13,489.63	\$215,535.49	\$28,738.53	\$2,618.66	\$0.00	\$0.00	\$0.00	\$0.00	\$302,656.92	\$1,197,343.08
81-14	<b>IEPS Gasolina</b>	\$560,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,535.00
81-15	<b>Impuesto Predial Predial Rustico</b>	\$0.00	\$437.95	\$1,303.40	\$710.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,451.95	-\$2,451.95
82	Aportaciones	\$34,137,647.00	\$1.00	\$2,888,866.00	\$2,860,481.35	\$2,899,225.67	\$2,899,225.67	\$5,749,338.34	\$0.00	\$2,899,225.67	\$0.00	\$0.00	\$0.00	\$0.00	\$20,196,363.70	\$13,941,283.30
82-01	<b>Fondo de Infraestructura Social Mu</b>	\$18,265,305.00	\$0.00	\$1,826,530.50	\$1,826,530.50	\$1,826,530.50	\$1,826,530.50	\$3,653,061.00	\$0.00	\$1,826,530.50	\$0.00	\$0.00	\$0.00	\$0.00	\$12,785,713.50	\$5,479,591.50
82-02	<b>Fondo de Fortalecimiento Municipa</b>	\$12,872,342.00	\$1.00	\$1,062,335.50	\$1,033,950.85	\$1,072,695.17	\$1,072,695.17	\$2,096,277.34	\$0.00	\$1,072,695.17	\$0.00	\$0.00	\$0.00	\$0.00	\$7,410,650.20	\$5,461,691.80
82-03	<b>Ramo 20</b>	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
83	Convenios	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
83-02	<b>Convenios Etiquetados</b>	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
83-02-004	Programa Estatal CNA	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
<b>Total</b>		<b>\$72,104,537.00</b>	<b>\$3,020,021.46</b>	<b>\$5,611,449.91</b>	<b>\$5,371,224.62</b>	<b>\$5,790,856.21</b>	<b>\$5,453,530.68</b>	<b>\$8,217,244.38</b>	<b>\$1,668,713.62</b>	<b>\$5,341,444.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,474,485.45</b>	<b>\$31,630,051.55</b>