



Municipio de Tampacán
Estado de San Luis Potosí
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Usr: CESAR
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 12/may./2022
 03:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$19,201,463.00	\$3,741,160.38	\$22,942,623.38	\$2,125,967.78	\$15,582,002.90	\$1,810,398.89	\$315,568.89	\$21,132,224.49	\$1,810,398.89	\$1,810,398.89	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$16,200,000.00	\$3,741,160.38	\$19,941,160.38	\$2,099,541.56	\$12,635,650.54	\$1,783,972.67	\$315,568.89	\$18,157,187.71	\$1,783,972.67	\$1,783,972.67	\$0.00
1110	Dietas	\$4,200,000.00	\$0.00	\$4,200,000.00	\$300,633.00	\$2,997,468.00	\$300,633.00	\$0.00	\$3,899,367.00	\$300,633.00	\$300,633.00	\$0.00
1111	Dietas	\$4,200,000.00	\$0.00	\$4,200,000.00	\$300,633.00	\$2,997,468.00	\$300,633.00	\$0.00	\$3,899,367.00	\$300,633.00	\$300,633.00	\$0.00
1130	Sueldos base al personal permanente	\$12,000,000.00	\$3,741,160.38	\$15,741,160.38	\$1,798,908.56	\$9,638,182.54	\$1,483,339.67	\$315,568.89	\$14,257,820.71	\$1,483,339.67	\$1,483,339.67	\$0.00
1131	Sueldos base al personal permanente	\$12,000,000.00	\$3,741,160.38	\$15,741,160.38	\$1,798,908.56	\$9,638,182.54	\$1,483,339.67	\$315,568.89	\$14,257,820.71	\$1,483,339.67	\$1,483,339.67	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$1,300,000.00	\$0.00	\$1,300,000.00	\$26,426.22	\$1,244,889.36	\$26,426.22	\$0.00	\$1,273,573.78	\$26,426.22	\$26,426.22	\$0.00
1220	Sueldos base al personal eventual	\$1,300,000.00	\$0.00	\$1,300,000.00	\$26,426.22	\$1,244,889.36	\$26,426.22	\$0.00	\$1,273,573.78	\$26,426.22	\$26,426.22	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$26,426.22	\$1,244,889.36	\$26,426.22	\$0.00	\$1,273,573.78	\$26,426.22	\$26,426.22	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,817,443.00	\$211,071.84	\$3,028,514.84	\$345,987.88	\$1,766,017.85	\$345,987.86	\$0.02	\$2,682,526.98	\$345,987.86	\$345,987.86	\$0.00
2100	Materiales de administración, emisión de documntos	\$593,013.00	\$50,026.31	\$643,039.31	\$14,838.55	\$505,491.37	\$14,838.55	\$0.00	\$628,200.76	\$14,838.55	\$14,838.55	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$360,513.00	-\$12,805.69	\$347,707.31	\$14,838.55	\$330,268.76	\$14,838.55	\$0.00	\$332,868.76	\$14,838.55	\$14,838.55	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$360,513.00	-\$12,805.69	\$347,707.31	\$14,838.55	\$330,268.76	\$14,838.55	\$0.00	\$332,868.76	\$14,838.55	\$14,838.55	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$52,000.00	\$68,075.00	\$120,075.00	\$0.00	\$65,769.61	\$0.00	\$0.00	\$120,075.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$52,000.00	\$68,075.00	\$120,075.00	\$0.00	\$65,769.61	\$0.00	\$0.00	\$120,075.00	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$7,000.00	-\$3,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$7,000.00	-\$3,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$74,000.00	-\$2,243.00	\$71,757.00	\$0.00	\$25,953.00	\$0.00	\$0.00	\$71,757.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$74,000.00	-\$2,243.00	\$71,757.00	\$0.00	\$25,953.00	\$0.00	\$0.00	\$71,757.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$61,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$61,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$314,000.00	-\$78,178.00	\$235,822.00	\$17,214.60	\$160,159.21	\$17,214.60	\$0.00	\$218,607.40	\$17,214.60	\$17,214.60	\$0.00
2210	Productos alimenticios para personas	\$287,000.00	-\$113,781.00	\$173,219.00	\$17,214.60	\$128,161.39	\$17,214.60	\$0.00	\$156,004.40	\$17,214.60	\$17,214.60	\$0.00
2211	Productos alimenticios para personas	\$287,000.00	-\$113,781.00	\$173,219.00	\$17,214.60	\$128,161.39	\$17,214.60	\$0.00	\$156,004.40	\$17,214.60	\$17,214.60	\$0.00
2220	Productos alimenticios para animales	\$12,000.00	\$1,501.00	\$13,501.00	\$0.00	\$13,501.00	\$0.00	\$0.00	\$13,501.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2221 Productos alimenticios para animales	\$12,000.00	\$1,501.00	\$13,501.00	\$0.00	\$13,501.00	\$0.00	\$0.00	\$13,501.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$34,102.00	\$49,102.00	\$0.00	\$18,496.82	\$0.00	\$0.00	\$49,102.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$34,102.00	\$49,102.00	\$0.00	\$18,496.82	\$0.00	\$0.00	\$49,102.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$432,930.00	\$107,302.63	\$540,232.63	\$68,765.43	\$174,786.08	\$68,765.43	\$0.00	\$471,467.20	\$68,765.43	\$68,765.43	\$0.00
2410 Productos minerales no metálicos	\$15,000.00	-\$1,325.00	\$13,675.00	\$0.00	\$13,675.00	\$0.00	\$0.00	\$13,675.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$15,000.00	-\$1,325.00	\$13,675.00	\$0.00	\$13,675.00	\$0.00	\$0.00	\$13,675.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$82,000.00	-\$55,000.00	\$27,000.00	\$11,730.00	\$15,270.00	\$11,730.00	\$0.00	\$15,270.00	\$11,730.00	\$11,730.00	\$0.00
2421 Cemento y productos de concreto	\$82,000.00	-\$55,000.00	\$27,000.00	\$11,730.00	\$15,270.00	\$11,730.00	\$0.00	\$15,270.00	\$11,730.00	\$11,730.00	\$0.00
2430 Cal, yeso y productos de yeso	\$14,930.00	-\$7,251.00	\$7,679.00	\$0.00	\$7,679.00	\$0.00	\$0.00	\$7,679.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$14,930.00	-\$7,251.00	\$7,679.00	\$0.00	\$7,679.00	\$0.00	\$0.00	\$7,679.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$17,000.00	-\$3,300.00	\$13,700.00	\$1,546.00	\$12,154.00	\$1,546.00	\$0.00	\$12,154.00	\$1,546.00	\$1,546.00	\$0.00
2441 Madera y productos de madera	\$17,000.00	-\$3,300.00	\$13,700.00	\$1,546.00	\$12,154.00	\$1,546.00	\$0.00	\$12,154.00	\$1,546.00	\$1,546.00	\$0.00
2460 Material eléctrico y electrónico	\$153,000.00	\$129,846.03	\$282,846.03	\$48,575.53	\$71,118.99	\$48,575.53	\$0.00	\$234,270.50	\$48,575.53	\$48,575.53	\$0.00
2461 Material eléctrico y electrónico	\$153,000.00	\$129,846.03	\$282,846.03	\$48,575.53	\$71,118.99	\$48,575.53	\$0.00	\$234,270.50	\$48,575.53	\$48,575.53	\$0.00
2470 Artículos metálicos para la construcción	\$83,000.00	-\$64,849.00	\$18,151.00	\$6,913.90	\$10,587.09	\$6,913.90	\$0.00	\$11,237.10	\$6,913.90	\$6,913.90	\$0.00
2471 Artículos metálicos para la construcción	\$83,000.00	-\$64,849.00	\$18,151.00	\$6,913.90	\$10,587.09	\$6,913.90	\$0.00	\$11,237.10	\$6,913.90	\$6,913.90	\$0.00
2480 Materiales complementarios	\$15,000.00	-\$3,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$15,000.00	-\$3,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$53,000.00	\$112,181.60	\$165,181.60	\$0.00	\$32,302.00	\$0.00	\$0.00	\$165,181.60	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$53,000.00	\$112,181.60	\$165,181.60	\$0.00	\$32,302.00	\$0.00	\$0.00	\$165,181.60	\$0.00	\$0.00	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$123,000.00	-\$38,505.00	\$84,495.00	\$8,285.01	\$60,743.89	\$8,285.01	\$0.00	\$76,209.99	\$8,285.01	\$8,285.01	\$0.00
2510 Productos químicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$1,600.00	\$2,600.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$1,600.00	\$2,600.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$68,000.00	-\$25,600.00	\$42,400.00	\$8,285.01	\$25,114.99	\$8,285.01	\$0.00	\$34,114.99	\$8,285.01	\$8,285.01	\$0.00
2531 Medicinas y productos farmacéuticos	\$68,000.00	-\$25,600.00	\$42,400.00	\$8,285.01	\$25,114.99	\$8,285.01	\$0.00	\$34,114.99	\$8,285.01	\$8,285.01	\$0.00
2540 Materiales, accesorios y suministros médicos	\$15,000.00	-\$3,280.00	\$11,720.00	\$0.00	\$7,128.90	\$0.00	\$0.00	\$11,720.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$15,000.00	-\$3,280.00	\$11,720.00	\$0.00	\$7,128.90	\$0.00	\$0.00	\$11,720.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$38,000.00	-\$11,225.00	\$26,775.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$26,775.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$38,000.00	-\$11,225.00	\$26,775.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$26,775.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$914,500.00	\$229,033.87	\$1,143,533.87	\$207,004.28	\$539,988.83	\$207,004.26	\$0.02	\$936,529.61	\$207,004.26	\$207,004.26	\$0.00
2610 Combustibles, lubricantes y aditivos	\$914,500.00	\$229,033.87	\$1,143,533.87	\$207,004.28	\$539,988.83	\$207,004.26	\$0.02	\$936,529.61	\$207,004.26	\$207,004.26	\$0.00
2611 Combustibles, lubricantes y aditivos	\$914,500.00	\$229,033.87	\$1,143,533.87	\$207,004.28	\$539,988.83	\$207,004.26	\$0.02	\$936,529.61	\$207,004.26	\$207,004.26	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$104,000.00	-\$12,345.00	\$91,655.00	\$0.00	\$80,083.44	\$0.00	\$0.00	\$91,655.00	\$0.00	\$0.00	\$0.00



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2710	Vestuario y uniformes	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$68,000.00	-\$19,345.00	\$48,655.00	\$0.00	\$46,583.44	\$0.00	\$0.00	\$48,655.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$68,000.00	-\$19,345.00	\$48,655.00	\$0.00	\$46,583.44	\$0.00	\$0.00	\$48,655.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$3,000.00	\$9,500.00	\$12,500.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$3,000.00	\$9,500.00	\$12,500.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,000.00	-\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$38,000.00	-\$10,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2810	Sustancias y materiales explosivos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$298,000.00	-\$36,262.97	\$261,737.03	\$29,880.01	\$216,765.03	\$29,880.01	\$0.00	\$231,857.02	\$29,880.01	\$29,880.01	\$0.00
2910	Herramientas menores	\$178,000.00	-\$63,351.00	\$114,649.00	\$6,470.01	\$101,617.00	\$6,470.01	\$0.00	\$108,178.99	\$6,470.01	\$6,470.01	\$0.00
2911	Herramientas menores	\$178,000.00	-\$63,351.00	\$114,649.00	\$6,470.01	\$101,617.00	\$6,470.01	\$0.00	\$108,178.99	\$6,470.01	\$6,470.01	\$0.00
2920	Refacciones y accesorios menores de edificios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$7,200.00	\$7,200.00	\$7,180.00	\$20.00	\$7,180.00	\$0.00	\$20.00	\$7,180.00	\$7,180.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$7,200.00	\$7,200.00	\$7,180.00	\$20.00	\$7,180.00	\$0.00	\$20.00	\$7,180.00	\$7,180.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$90,000.00	\$24,388.03	\$114,388.03	\$16,230.00	\$89,628.03	\$16,230.00	\$0.00	\$98,158.03	\$16,230.00	\$16,230.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$90,000.00	\$24,388.03	\$114,388.03	\$16,230.00	\$89,628.03	\$16,230.00	\$0.00	\$98,158.03	\$16,230.00	\$16,230.00	\$0.00
3000	SERVICIOS GENERALES	\$2,849,557.00	\$5,810,772.19	\$8,660,329.19	\$1,148,008.98	\$5,517,625.73	\$1,148,008.98	\$0.00	\$7,512,320.21	\$1,149,228.14	\$1,148,008.98	\$0.00
3100	SERVICIOS BÁSICOS	\$696,057.00	\$2,307,365.00	\$3,003,422.00	\$261,014.00	\$2,216,946.84	\$261,014.00	\$0.00	\$2,742,408.00	\$262,233.16	\$261,014.00	\$0.00
3110	Energía eléctrica	\$460,000.00	\$2,366,725.00	\$2,826,725.00	\$246,514.00	\$2,078,167.84	\$246,514.00	\$0.00	\$2,580,211.00	\$247,733.16	\$246,514.00	\$0.00
3111	Energía eléctrica	\$460,000.00	\$2,366,725.00	\$2,826,725.00	\$246,514.00	\$2,078,167.84	\$246,514.00	\$0.00	\$2,580,211.00	\$247,733.16	\$246,514.00	\$0.00
3130	Agua	\$0.00	\$1,840.00	\$1,840.00	\$0.00	\$922.00	\$0.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$1,840.00	\$1,840.00	\$0.00	\$922.00	\$0.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$30,000.00	-\$7,200.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	-\$7,200.00	\$22,800.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$180,000.00	-\$54,000.00	\$126,000.00	\$14,500.00	\$89,000.00	\$14,500.00	\$0.00	\$111,500.00	\$14,500.00	\$14,500.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$180,000.00	-\$54,000.00	\$126,000.00	\$14,500.00	\$89,000.00	\$14,500.00	\$0.00	\$111,500.00	\$14,500.00	\$14,500.00	\$0.00
3180	Servicios postales y telegráficos	\$26,057.00	\$0.00	\$26,057.00	\$0.00	\$26,057.00	\$0.00	\$0.00	\$26,057.00	\$0.00	\$0.00	\$0.00



Municipio de Tampacán

Estado de San Luis Potosí

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Usr: CESAR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 12/may./2022
03:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3181 Servicios postales y telegráficos	\$26,057.00	\$0.00	\$26,057.00	\$0.00	\$26,057.00	\$0.00	\$0.00	\$26,057.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$295,000.00	\$1,481,429.00	\$1,776,429.00	\$417,716.00	\$844,497.00	\$417,716.00	\$0.00	\$1,358,713.00	\$417,716.00	\$417,716.00	\$0.00
3210 Arrendamiento de terrenos	\$130,000.00	-\$33,004.00	\$96,996.00	\$30,000.00	\$36,996.00	\$30,000.00	\$0.00	\$66,996.00	\$30,000.00	\$30,000.00	\$0.00
3211 Arrendamiento de terrenos	\$130,000.00	-\$33,004.00	\$96,996.00	\$30,000.00	\$36,996.00	\$30,000.00	\$0.00	\$66,996.00	\$30,000.00	\$30,000.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, c	\$155,000.00	-\$9,000.00	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, c	\$155,000.00	-\$9,000.00	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$401,217.00	\$401,217.00	\$15,000.00	\$1.00	\$15,000.00	\$0.00	\$386,217.00	\$15,000.00	\$15,000.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$401,217.00	\$401,217.00	\$15,000.00	\$1.00	\$15,000.00	\$0.00	\$386,217.00	\$15,000.00	\$15,000.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$1,122,216.00	\$1,122,216.00	\$372,716.00	\$651,500.00	\$372,716.00	\$0.00	\$749,500.00	\$372,716.00	\$372,716.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$1,122,216.00	\$1,122,216.00	\$372,716.00	\$651,500.00	\$372,716.00	\$0.00	\$749,500.00	\$372,716.00	\$372,716.00	\$0.00
3270 Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$165,000.00	\$152,664.00	\$317,664.00	\$31,841.68	\$93,371.88	\$31,841.68	\$0.00	\$285,822.32	\$31,841.68	\$31,841.68	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$138,000.00	\$46,450.00	\$184,450.00	\$29,071.69	\$64,439.87	\$29,071.69	\$0.00	\$155,378.31	\$29,071.69	\$29,071.69	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$138,000.00	\$46,450.00	\$184,450.00	\$29,071.69	\$64,439.87	\$29,071.69	\$0.00	\$155,378.31	\$29,071.69	\$29,071.69	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$81,200.00	\$81,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$81,200.00	\$81,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3350 Servicios de investigación científica y desarrollo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3351 Servicios de investigación científica y desarrollo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$22,000.00	\$15,014.00	\$37,014.00	\$2,769.99	\$23,932.01	\$2,769.99	\$0.00	\$34,244.01	\$2,769.99	\$2,769.99	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$22,000.00	\$15,014.00	\$37,014.00	\$2,769.99	\$23,932.01	\$2,769.99	\$0.00	\$34,244.01	\$2,769.99	\$2,769.99	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$10,000.00	\$36,551.00	\$46,551.00	\$6,290.19	\$17,890.23	\$6,290.19	\$0.00	\$40,260.81	\$6,290.19	\$6,290.19	\$0.00
3410 Servicios financieros y bancarios	\$10,000.00	\$29,000.00	\$39,000.00	\$6,290.19	\$17,889.97	\$6,290.19	\$0.00	\$32,709.81	\$6,290.19	\$6,290.19	\$0.00
3411 Servicios financieros y bancarios	\$10,000.00	\$29,000.00	\$39,000.00	\$6,290.19	\$17,889.97	\$6,290.19	\$0.00	\$32,709.81	\$6,290.19	\$6,290.19	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$7,551.00	\$7,551.00	\$0.00	\$0.26	\$0.00	\$0.00	\$7,551.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$7,551.00	\$7,551.00	\$0.00	\$0.26	\$0.00	\$0.00	\$7,551.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$128,000.00	\$130,493.00	\$258,493.00	\$1,392.00	\$71,761.62	\$1,392.00	\$0.00	\$257,101.00	\$1,392.00	\$1,392.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$123,000.00	\$129,101.00	\$252,101.00	\$0.00	\$66,761.62	\$0.00	\$0.00	\$252,101.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$123,000.00	\$129,101.00	\$252,101.00	\$0.00	\$66,761.62	\$0.00	\$0.00	\$252,101.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00



Municipio de Tampacán

Estado de San Luis Potosí

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Usr: CESAR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 12/may./2022
03:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$700,000.00	-\$257,960.00	\$442,040.00	\$91,660.00	\$328,340.00	\$91,660.00	\$0.00	\$350,380.00	\$91,660.00	\$91,660.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje s	\$700,000.00	-\$280,000.00	\$420,000.00	\$91,660.00	\$328,340.00	\$91,660.00	\$0.00	\$328,340.00	\$91,660.00	\$91,660.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$700,000.00	-\$280,000.00	\$420,000.00	\$91,660.00	\$328,340.00	\$91,660.00	\$0.00	\$328,340.00	\$91,660.00	\$91,660.00	\$0.00
3650 Servicios de la industria fílmica, del sonido y video	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3690 Otros servicios de información	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3691 Otros servicios de información	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$568,500.00	\$84,105.60	\$652,605.60	\$34,067.11	\$490,900.57	\$34,067.11	\$0.00	\$618,538.49	\$34,067.11	\$34,067.11	\$0.00
3720 Pasajes terrestres	\$52,000.00	-\$15,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$52,000.00	-\$15,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3740 Autotransporte	\$0.00	\$53,835.60	\$53,835.60	\$0.00	\$0.00	\$0.00	\$0.00	\$53,835.60	\$0.00	\$0.00	\$0.00
3741 Autotransporte	\$0.00	\$53,835.60	\$53,835.60	\$0.00	\$0.00	\$0.00	\$0.00	\$53,835.60	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$431,500.00	\$12,770.00	\$444,270.00	\$24,323.37	\$364,416.76	\$24,323.37	\$0.00	\$419,946.63	\$24,323.37	\$24,323.37	\$0.00
3751 Viáticos en el país	\$431,500.00	\$12,770.00	\$444,270.00	\$24,323.37	\$364,416.76	\$24,323.37	\$0.00	\$419,946.63	\$24,323.37	\$24,323.37	\$0.00
3790 Otros servicios de traslado y hospedaje	\$85,000.00	\$32,500.00	\$117,500.00	\$9,743.74	\$89,483.81	\$9,743.74	\$0.00	\$107,756.26	\$9,743.74	\$9,743.74	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$85,000.00	\$32,500.00	\$117,500.00	\$9,743.74	\$89,483.81	\$9,743.74	\$0.00	\$107,756.26	\$9,743.74	\$9,743.74	\$0.00
3800 SERVICIOS OFICIALES	\$279,000.00	\$73,174.57	\$352,174.57	\$0.00	\$176,724.57	\$0.00	\$0.00	\$352,174.57	\$0.00	\$0.00	\$0.00
3810 Gastos ceremonial	\$5,000.00	-\$584.43	\$4,415.57	\$0.00	\$4,415.57	\$0.00	\$0.00	\$4,415.57	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$5,000.00	-\$584.43	\$4,415.57	\$0.00	\$4,415.57	\$0.00	\$0.00	\$4,415.57	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$274,000.00	\$73,759.00	\$347,759.00	\$0.00	\$172,309.00	\$0.00	\$0.00	\$347,759.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$274,000.00	\$73,759.00	\$347,759.00	\$0.00	\$172,309.00	\$0.00	\$0.00	\$347,759.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$8,000.00	\$1,802,950.02	\$1,810,950.02	\$304,028.00	\$1,277,193.02	\$304,028.00	\$0.00	\$1,506,922.02	\$304,028.00	\$304,028.00	\$0.00
3940 Sentencias y resoluciones judiciales	\$0.00	\$1,733,600.02	\$1,733,600.02	\$280,000.00	\$1,253,600.02	\$280,000.00	\$0.00	\$1,453,600.02	\$280,000.00	\$280,000.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$0.00	\$1,733,600.02	\$1,733,600.02	\$280,000.00	\$1,253,600.02	\$280,000.00	\$0.00	\$1,453,600.02	\$280,000.00	\$280,000.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$8,000.00	\$69,350.00	\$77,350.00	\$24,028.00	\$23,593.00	\$24,028.00	\$0.00	\$53,322.00	\$24,028.00	\$24,028.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$8,000.00	\$69,350.00	\$77,350.00	\$24,028.00	\$23,593.00	\$24,028.00	\$0.00	\$53,322.00	\$24,028.00	\$24,028.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,213,000.00	-\$72,442.00	\$1,140,558.00	\$209,742.44	\$626,015.56	\$209,742.44	\$0.00	\$930,815.56	\$209,742.44	\$209,742.44	\$0.00
4400 AYUDAS SOCIALES	\$1,213,000.00	-\$72,442.00	\$1,140,558.00	\$209,742.44	\$626,015.56	\$209,742.44	\$0.00	\$930,815.56	\$209,742.44	\$209,742.44	\$0.00
4410 Ayudas sociales a personas	\$1,123,000.00	-\$70,122.00	\$1,052,878.00	\$209,742.44	\$538,335.56	\$209,742.44	\$0.00	\$843,135.56	\$209,742.44	\$209,742.44	\$0.00
4411 Ayudas sociales a personas	\$1,123,000.00	-\$70,122.00	\$1,052,878.00	\$209,742.44	\$538,335.56	\$209,742.44	\$0.00	\$843,135.56	\$209,742.44	\$209,742.44	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$90,000.00	-\$2,320.00	\$87,680.00	\$0.00	\$87,680.00	\$0.00	\$0.00	\$87,680.00	\$0.00	\$0.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$90,000.00	-\$2,320.00	\$87,680.00	\$0.00	\$87,680.00	\$0.00	\$0.00	\$87,680.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$347,751.00	\$347,751.00	\$50,724.38	\$76.62	\$50,724.38	\$0.00	\$297,026.62	\$50,724.38	\$50,724.38	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00



Municipio de Tampacán
Estado de San Luis Potosí
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Usr: CESAR
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 12/may./2022
 03:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5411 Vehículos y equipo terrestre	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$67,751.00	\$67,751.00	\$50,724.38	\$76.62	\$50,724.38	\$0.00	\$17,026.62	\$50,724.38	\$50,724.38	\$0.00
5620 Maquinaria y equipo industrial	\$0.00	\$50,800.00	\$50,800.00	\$50,724.38	\$75.62	\$50,724.38	\$0.00	\$75.62	\$50,724.38	\$50,724.38	\$0.00
5621 Maquinaria y equipo industrial	\$0.00	\$50,800.00	\$50,800.00	\$50,724.38	\$75.62	\$50,724.38	\$0.00	\$75.62	\$50,724.38	\$50,724.38	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$9,700.00	\$9,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$9,700.00	\$9,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$0.00
5690 Otros equipos	\$0.00	\$7,251.00	\$7,251.00	\$0.00	\$1.00	\$0.00	\$0.00	\$7,251.00	\$0.00	\$0.00	\$0.00
5691 OTROS EQUIPOS	\$0.00	\$7,251.00	\$7,251.00	\$0.00	\$1.00	\$0.00	\$0.00	\$7,251.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$50,821,463.00	-\$7,334,211.53	\$43,487,251.47	\$16,442,074.75	\$26,810,176.72	\$16,442,074.75	\$0.00	\$27,045,176.72	\$6,357,358.47	\$6,357,358.47	\$10,084,716.28
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$50,821,463.00	-\$8,194,243.23	\$42,627,219.77	\$15,582,043.05	\$26,810,176.72	\$15,582,043.05	\$0.00	\$27,045,176.72	\$6,099,348.96	\$6,099,348.96	\$9,482,694.09
6120 Edificación no habitacional	\$0.00	\$749,080.63	\$749,080.63	\$749,080.63	\$0.00	\$749,080.63	\$0.00	\$0.00	\$224,724.19	\$224,724.19	\$524,356.44
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$749,080.63	\$749,080.63	\$749,080.63	\$0.00	\$749,080.63	\$0.00	\$0.00	\$224,724.19	\$224,724.19	\$524,356.44
6130 Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,688,375.08	\$3,688,375.08	\$3,453,375.08	\$0.00	\$3,453,375.08	\$0.00	\$235,000.00	\$2,460,748.57	\$2,460,748.57	\$992,626.51
6131 Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,688,375.08	\$3,688,375.08	\$3,453,375.08	\$0.00	\$3,453,375.08	\$0.00	\$235,000.00	\$2,460,748.57	\$2,460,748.57	\$992,626.51
6140 División de terrenos y construcción de obras de urbanizac	\$50,821,463.00	-\$15,179,216.60	\$35,642,246.40	\$8,832,069.68	\$26,810,176.72	\$8,832,069.68	\$0.00	\$26,810,176.72	\$2,649,620.91	\$2,649,620.91	\$6,182,448.77
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$50,821,463.00	-\$15,179,216.60	\$35,642,246.40	\$8,832,069.68	\$26,810,176.72	\$8,832,069.68	\$0.00	\$26,810,176.72	\$2,649,620.91	\$2,649,620.91	\$6,182,448.77
6150 Construcción de vías de comunicación	\$0.00	\$2,547,517.66	\$2,547,517.66	\$2,547,517.66	\$0.00	\$2,547,517.66	\$0.00	\$0.00	\$764,255.29	\$764,255.29	\$1,783,262.37
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$2,547,517.66	\$2,547,517.66	\$2,547,517.66	\$0.00	\$2,547,517.66	\$0.00	\$0.00	\$764,255.29	\$764,255.29	\$1,783,262.37
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$860,031.70	\$860,031.70	\$860,031.70	\$0.00	\$860,031.70	\$0.00	\$0.00	\$258,009.51	\$258,009.51	\$602,022.19
6240 División de terrenos y construcción de obras de urbanizac	\$0.00	\$860,031.70	\$860,031.70	\$860,031.70	\$0.00	\$860,031.70	\$0.00	\$0.00	\$258,009.51	\$258,009.51	\$602,022.19
6241 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$0.00	\$860,031.70	\$860,031.70	\$860,031.70	\$0.00	\$860,031.70	\$0.00	\$0.00	\$258,009.51	\$258,009.51	\$602,022.19
9000 DEUDA PÚBLICA	\$1,900,000.00	\$11,929.93	\$1,911,929.93	\$0.00	\$2,438.10	\$0.00	\$0.00	\$1,911,929.93	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$1,900,000.00	\$11,929.93	\$1,911,929.93	\$0.00	\$2,438.10	\$0.00	\$0.00	\$1,911,929.93	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$1,900,000.00	\$11,929.93	\$1,911,929.93	\$0.00	\$2,438.10	\$0.00	\$0.00	\$1,911,929.93	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$1,900,000.00	\$11,929.93	\$1,911,929.93	\$0.00	\$2,438.10	\$0.00	\$0.00	\$1,911,929.93	\$0.00	\$0.00	\$0.00
Total	\$78,802,926.00	\$2,716,031.81	\$81,518,957.81	\$20,322,506.21	\$50,304,353.48	\$20,006,937.30	\$315,568.91	\$61,512,020.51	\$9,923,440.18	\$9,922,221.02	\$10,084,716.28