



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y | 09/jun./2022
hora de Impresión | 11:06 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$3,113,567.96	\$531,638,334.94	\$180,711,843.76	\$350,926,491.18	\$180,711,843.76	\$0.00	\$350,926,491.18	\$180,711,843.76	\$180,711,843.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$196,907,126.99	\$0.00	\$196,907,126.99	\$79,740,662.82	\$117,166,464.17	\$79,740,662.82	\$0.00	\$117,166,464.17	\$79,740,662.82	\$79,739,259.34	\$1,403.48
1130	Sueldos base al personal permanente	\$196,907,126.99	\$0.00	\$196,907,126.99	\$79,740,662.82	\$117,166,464.17	\$79,740,662.82	\$0.00	\$117,166,464.17	\$79,740,662.82	\$79,739,259.34	\$1,403.48
1131	Sueldos base al personal permanente	\$192,649,849.67	\$0.00	\$192,649,849.67	\$78,016,910.44	\$114,632,939.23	\$78,016,910.44	\$0.00	\$114,632,939.23	\$78,016,910.44	\$78,015,506.96	\$1,403.48
1132	Complemento de sueldo	\$4,257,277.32	\$0.00	\$4,257,277.32	\$1,723,752.38	\$2,533,524.94	\$1,723,752.38	\$0.00	\$2,533,524.94	\$1,723,752.38	\$1,723,752.38	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$12,987,504.00	\$3,090,429.00	\$16,077,933.00	\$4,416,956.77	\$11,660,976.23	\$4,416,956.77	\$0.00	\$11,660,976.23	\$4,416,956.77	\$4,418,360.25	-\$1,403.48
1210	Honorarios asimilables a salarios	\$12,987,504.00	\$2,208,429.00	\$15,195,933.00	\$4,129,956.77	\$11,065,976.23	\$4,129,956.77	\$0.00	\$11,065,976.23	\$4,129,956.77	\$4,131,360.25	-\$1,403.48
1212	Honorarios por servicios personales independientes	\$12,987,504.00	\$2,208,429.00	\$15,195,933.00	\$4,129,956.77	\$11,065,976.23	\$4,129,956.77	\$0.00	\$11,065,976.23	\$4,129,956.77	\$4,131,360.25	-\$1,403.48
1230	Retribuciones por servicios de carácter social	\$0.00	\$882,000.00	\$882,000.00	\$287,000.00	\$595,000.00	\$287,000.00	\$0.00	\$595,000.00	\$287,000.00	\$287,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$882,000.00	\$882,000.00	\$287,000.00	\$595,000.00	\$287,000.00	\$0.00	\$595,000.00	\$287,000.00	\$287,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,636,494.52	\$23,138.96	\$50,659,633.48	\$2,162,419.15	\$48,497,214.33	\$2,162,419.15	\$0.00	\$48,497,214.33	\$2,162,419.15	\$2,162,419.15	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,220,735.00	\$0.00	\$4,220,735.00	\$1,748,205.00	\$2,472,530.00	\$1,748,205.00	\$0.00	\$2,472,530.00	\$1,748,205.00	\$1,748,205.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,220,735.00	\$0.00	\$4,220,735.00	\$1,748,205.00	\$2,472,530.00	\$1,748,205.00	\$0.00	\$2,472,530.00	\$1,748,205.00	\$1,748,205.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$46,415,759.52	\$0.00	\$46,415,759.52	\$414,214.15	\$46,001,545.37	\$414,214.15	\$0.00	\$46,001,545.37	\$414,214.15	\$414,214.15	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$10,012,203.01	\$0.00	\$10,012,203.01	\$93,307.47	\$9,918,895.54	\$93,307.47	\$0.00	\$9,918,895.54	\$93,307.47	\$93,307.47	\$0.00
1322	Prima dominical	\$6,912.00	\$0.00	\$6,912.00	\$2,792.81	\$4,119.19	\$2,792.81	\$0.00	\$4,119.19	\$2,792.81	\$2,792.81	\$0.00
1323	Gratificación de fin de año	\$36,396,644.51	\$0.00	\$36,396,644.51	\$318,113.87	\$36,078,530.64	\$318,113.87	\$0.00	\$36,078,530.64	\$318,113.87	\$318,113.87	\$0.00
1330	Horas extraordinarias	\$0.00	\$23,138.96	\$23,138.96	\$0.00	\$23,138.96	\$0.00	\$0.00	\$23,138.96	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$23,138.96	\$23,138.96	\$0.00	\$23,138.96	\$0.00	\$0.00	\$23,138.96	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$57,347,607.67	\$0.00	\$57,347,607.67	\$19,902,484.34	\$37,445,123.33	\$19,902,484.34	\$0.00	\$37,445,123.33	\$19,902,484.34	\$19,902,484.34	\$0.00
1410	Aportaciones de seguridad social	\$25,127,621.52	\$0.00	\$25,127,621.52	\$8,489,471.32	\$16,638,150.20	\$8,489,471.32	\$0.00	\$16,638,150.20	\$8,489,471.32	\$8,489,471.32	\$0.00
1411	Aportaciones de seguridad social	\$25,110,621.52	\$0.00	\$25,110,621.52	\$8,482,471.32	\$16,628,150.20	\$8,482,471.32	\$0.00	\$16,628,150.20	\$8,482,471.32	\$8,482,471.32	\$0.00
1412	Servicios de Estancia de Bienestar Infantil	\$17,000.00	\$0.00	\$17,000.00	\$7,000.00	\$10,000.00	\$7,000.00	\$0.00	\$10,000.00	\$7,000.00	\$7,000.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$15,881,965.83	\$0.00	\$15,881,965.83	\$5,669,345.96	\$10,212,619.87	\$5,669,345.96	\$0.00	\$10,212,619.87	\$5,669,345.96	\$5,669,345.96	\$0.00
1421	Aportaciones a fondos de vivienda	\$15,881,965.83	\$0.00	\$15,881,965.83	\$5,669,345.96	\$10,212,619.87	\$5,669,345.96	\$0.00	\$10,212,619.87	\$5,669,345.96	\$5,669,345.96	\$0.00
1430	Aportaciones al sistema para el retiro	\$16,338,020.32	\$0.00	\$16,338,020.32	\$5,743,667.06	\$10,594,353.26	\$5,743,667.06	\$0.00	\$10,594,353.26	\$5,743,667.06	\$5,743,667.06	\$0.00
1431	Aportaciones al sistema para el retiro	\$16,338,020.32	\$0.00	\$16,338,020.32	\$5,743,667.06	\$10,594,353.26	\$5,743,667.06	\$0.00	\$10,594,353.26	\$5,743,667.06	\$5,743,667.06	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$204,150,192.38	\$0.00	\$204,150,192.38	\$71,967,306.17	\$132,182,886.21	\$71,967,306.17	\$0.00	\$132,182,886.21	\$71,967,306.17	\$71,967,306.17	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,951,520.99	\$0.00	\$11,951,520.99	\$73,456.80	\$11,878,064.19	\$73,456.80	\$0.00	\$11,878,064.19	\$73,456.80	\$73,456.80	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,951,520.99	\$0.00	\$11,951,520.99	\$73,456.80	\$11,878,064.19	\$73,456.80	\$0.00	\$11,878,064.19	\$73,456.80	\$73,456.80	\$0.00
1520	Indemnizaciones	\$9,454,215.39	\$0.00	\$9,454,215.39	\$1,646,225.73	\$7,807,989.66	\$1,646,225.73	\$0.00	\$7,807,989.66	\$1,646,225.73	\$1,646,225.73	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$9,454,215.39	\$0.00	\$9,454,215.39	\$1,646,225.73	\$7,807,989.66	\$1,646,225.73	\$0.00	\$7,807,989.66	\$1,646,225.73	\$1,646,225.73	\$0.00
1530	Prestaciones y haberes de retiro	\$8,146,194.77	\$0.00	\$8,146,194.77	\$3,213,741.63	\$4,932,453.14	\$3,213,741.63	\$0.00	\$4,932,453.14	\$3,213,741.63	\$3,213,741.63	\$0.00
1531	Fondo de ahorro (Pensiones)	\$5,722,487.31	\$0.00	\$5,722,487.31	\$2,010,478.55	\$3,712,008.76	\$2,010,478.55	\$0.00	\$3,712,008.76	\$2,010,478.55	\$2,010,478.55	\$0.00
1532	Estímulos por años de servicio	\$1,285,641.19	\$0.00	\$1,285,641.19	\$531,375.00	\$754,266.19	\$531,375.00	\$0.00	\$754,266.19	\$531,375.00	\$531,375.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1533	Liquidación de las prestaciones (jubilación)	\$877,103.05	\$0.00	\$877,103.05	\$671,888.08	\$205,214.97	\$671,888.08	\$0.00	\$205,214.97	\$671,888.08	\$671,888.08	\$0.00
1534	Pago de Marcha	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$0.00	\$260,963.22	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$173,811,936.23	\$0.00	\$173,811,936.23	\$66,714,507.01	\$107,097,429.22	\$66,714,507.01	\$0.00	\$107,097,429.22	\$66,714,507.01	\$66,714,507.01	\$0.00
1541	Prestaciones contractuales mensuales	\$113,085,168.82	\$0.00	\$113,085,168.82	\$45,086,937.64	\$67,998,231.18	\$45,086,937.64	\$0.00	\$67,998,231.18	\$45,086,937.64	\$45,086,937.64	\$0.00
1542	Prestaciones contractuales anuales	\$60,726,767.41	\$0.00	\$60,726,767.41	\$21,627,569.37	\$39,099,198.04	\$21,627,569.37	\$0.00	\$39,099,198.04	\$21,627,569.37	\$21,627,569.37	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,325.00	\$0.00	\$786,325.00	\$319,375.00	\$466,950.00	\$319,375.00	\$0.00	\$466,950.00	\$319,375.00	\$319,375.00	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,325.00	\$0.00	\$786,325.00	\$319,375.00	\$466,950.00	\$319,375.00	\$0.00	\$466,950.00	\$319,375.00	\$319,375.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,495,841.42	\$0.00	\$6,495,841.42	\$2,522,014.51	\$3,973,826.91	\$2,522,014.51	\$0.00	\$3,973,826.91	\$2,522,014.51	\$2,522,014.51	\$0.00
1710	Estímulos	\$6,495,841.42	\$0.00	\$6,495,841.42	\$2,522,014.51	\$3,973,826.91	\$2,522,014.51	\$0.00	\$3,973,826.91	\$2,522,014.51	\$2,522,014.51	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y l	\$6,495,841.42	\$0.00	\$6,495,841.42	\$2,522,014.51	\$3,973,826.91	\$2,522,014.51	\$0.00	\$3,973,826.91	\$2,522,014.51	\$2,522,014.51	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,754,393.77	\$9,466,652.54	\$14,221,046.31	\$5,407,186.44	\$8,813,859.87	\$4,713,906.42	\$693,280.02	\$9,507,139.89	\$4,687,337.52	\$4,678,538.43	\$35,367.99
2100	Materiales de administración, emisión de documntos	\$2,173,506.07	\$1,770,671.45	\$3,944,177.52	\$1,608,777.45	\$2,335,400.07	\$1,504,723.76	\$104,053.69	\$2,439,453.76	\$1,496,285.69	\$1,490,208.57	\$14,515.19
2110	Materiales, útiles y equipos menores de oficina	\$626,697.49	\$300,543.45	\$927,240.94	\$374,685.88	\$552,555.06	\$368,269.91	\$6,415.97	\$558,971.03	\$362,831.83	\$362,831.83	\$5,438.08
2111	Materiales, útiles y equipos menores de oficina	\$626,697.49	\$300,543.45	\$927,240.94	\$374,685.88	\$552,555.06	\$368,269.91	\$6,415.97	\$558,971.03	\$362,831.83	\$362,831.83	\$5,438.08
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$600.00	\$600.00	\$18.00	\$582.00	\$18.00	\$0.00	\$582.00	\$18.00	\$18.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$600.00	\$600.00	\$18.00	\$582.00	\$18.00	\$0.00	\$582.00	\$18.00	\$18.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$576,590.33	\$54,951.00	\$631,541.33	\$298,452.05	\$333,089.28	\$283,755.01	\$14,697.04	\$347,786.32	\$283,755.01	\$283,755.01	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$576,590.33	\$54,951.00	\$631,541.33	\$298,452.05	\$333,089.28	\$283,755.01	\$14,697.04	\$347,786.32	\$283,755.01	\$283,755.01	\$0.00
2150	Material impreso e información digital	\$127,165.20	\$11,800.00	\$138,965.20	\$118,167.78	\$20,797.42	\$118,167.78	\$0.00	\$20,797.42	\$118,167.78	\$118,167.78	\$0.00
2151	Material impreso e información digital	\$127,165.20	\$11,800.00	\$138,965.20	\$118,167.78	\$20,797.42	\$118,167.78	\$0.00	\$20,797.42	\$118,167.78	\$118,167.78	\$0.00
2160	Material de limpieza	\$564,042.00	\$1,481,047.00	\$2,045,089.00	\$791,855.13	\$1,253,233.87	\$708,914.45	\$82,940.68	\$1,336,174.55	\$708,914.45	\$702,837.33	\$6,077.12
2161	Material de limpieza	\$564,042.00	\$1,481,047.00	\$2,045,089.00	\$791,855.13	\$1,253,233.87	\$708,914.45	\$82,940.68	\$1,336,174.55	\$708,914.45	\$702,837.33	\$6,077.12
2170	Materiales y útiles de enseñanza	\$279,011.05	-\$78,270.00	\$200,741.05	\$25,598.61	\$175,142.44	\$25,598.61	\$0.00	\$175,142.44	\$22,598.62	\$22,598.62	\$2,999.99
2171	Materiales y útiles de enseñanza	\$279,011.05	-\$78,270.00	\$200,741.05	\$25,598.61	\$175,142.44	\$25,598.61	\$0.00	\$175,142.44	\$22,598.62	\$22,598.62	\$2,999.99
2200	ALIMENTOS Y UTENSILIOS	\$428,980.27	\$778,612.00	\$1,207,592.27	\$428,104.24	\$779,488.03	\$422,873.10	\$5,231.14	\$784,719.17	\$422,873.10	\$422,873.10	\$0.00
2210	Productos alimenticios para personas	\$426,680.27	\$515,212.00	\$941,892.27	\$387,156.24	\$554,736.03	\$383,723.10	\$3,433.14	\$558,169.17	\$383,723.10	\$383,723.10	\$0.00
2211	Productos alimenticios para personas	\$365,486.80	\$15,700.00	\$381,186.80	\$190,267.42	\$190,919.38	\$190,267.42	\$0.00	\$190,919.38	\$190,267.42	\$190,267.42	\$0.00
2212	Alimentación en eventos oficiales	\$42,167.99	\$81,025.48	\$123,193.47	\$59,237.18	\$63,956.29	\$56,573.24	\$2,663.94	\$66,620.23	\$56,573.24	\$56,573.24	\$0.00
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$3,500.00	\$3,500.00	\$769.20	\$2,730.80	\$0.00	\$769.20	\$3,500.00	\$0.00	\$0.00	\$0.00
2214	Alimentación para Internos	\$19,025.48	\$414,986.52	\$434,012.00	\$136,882.44	\$297,129.56	\$136,882.44	\$0.00	\$297,129.56	\$136,882.44	\$136,882.44	\$0.00
2220	Productos alimenticios para animales	\$2,000.00	\$105,000.00	\$107,000.00	\$39,150.00	\$67,850.00	\$39,150.00	\$0.00	\$67,850.00	\$39,150.00	\$39,150.00	\$0.00
2221	Productos alimenticios para animales	\$2,000.00	\$105,000.00	\$107,000.00	\$39,150.00	\$67,850.00	\$39,150.00	\$0.00	\$67,850.00	\$39,150.00	\$39,150.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$300.00	\$158,400.00	\$158,700.00	\$1,798.00	\$156,902.00	\$0.00	\$1,798.00	\$158,700.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$300.00	\$158,400.00	\$158,700.00	\$1,798.00	\$156,902.00	\$0.00	\$1,798.00	\$158,700.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$125,969.32	\$125,969.32	\$115,510.32	\$10,459.00	\$60,070.32	\$55,440.00	\$65,899.00	\$60,070.32	\$60,070.32	\$0.00



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2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$122,500.00	\$122,500.00	\$112,355.00	\$10,145.00	\$56,915.00	\$55,440.00	\$65,585.00	\$56,915.00	\$56,915.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$122,500.00	\$122,500.00	\$112,355.00	\$10,145.00	\$56,915.00	\$55,440.00	\$65,585.00	\$56,915.00	\$56,915.00	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$0.00	\$2,769.32	\$2,769.32	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$2,769.32	\$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PF	\$0.00	\$2,769.32	\$2,769.32	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$2,769.32	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2390	Otros productos adquiridos como materia prima	\$0.00	\$400.00	\$400.00	\$386.00	\$14.00	\$386.00	\$0.00	\$14.00	\$386.00	\$386.00	\$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA P	\$0.00	\$400.00	\$400.00	\$386.00	\$14.00	\$386.00	\$0.00	\$14.00	\$386.00	\$386.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$198,419.75	\$1,578,069.27	\$1,776,489.02	\$1,280,403.67	\$496,085.35	\$1,070,660.74	\$209,742.93	\$705,828.28	\$1,056,595.74	\$1,056,595.74	\$14,065.00
2420	Cemento y productos de concreto	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,940.00	\$1,940.00	\$1,924.00	\$16.00	\$1,924.00	\$0.00	\$16.00	\$1,924.00	\$1,924.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,940.00	\$1,940.00	\$1,924.00	\$16.00	\$1,924.00	\$0.00	\$16.00	\$1,924.00	\$1,924.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$69,200.00	\$69,200.00	\$68,648.80	\$551.20	\$58,000.00	\$10,648.80	\$11,200.00	\$58,000.00	\$58,000.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$69,200.00	\$69,200.00	\$68,648.80	\$551.20	\$58,000.00	\$10,648.80	\$11,200.00	\$58,000.00	\$58,000.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$15,000.00	\$15,000.00	\$7,037.14	\$7,962.86	\$7,037.14	\$0.00	\$7,962.86	\$7,037.14	\$7,037.14	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$15,000.00	\$15,000.00	\$7,037.14	\$7,962.86	\$7,037.14	\$0.00	\$7,962.86	\$7,037.14	\$7,037.14	\$0.00
2460	Material eléctrico y electrónico	\$26,600.00	\$159,018.23	\$185,618.23	\$51,266.00	\$134,352.23	\$47,176.41	\$4,089.59	\$138,441.82	\$33,111.41	\$33,111.41	\$14,065.00
2461	Material eléctrico y electrónico	\$26,600.00	\$159,018.23	\$185,618.23	\$51,266.00	\$134,352.23	\$47,176.41	\$4,089.59	\$138,441.82	\$33,111.41	\$33,111.41	\$14,065.00
2470	Artículos metálicos para la construcción	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$43,839.00	\$122,100.00	\$165,939.00	\$43,556.54	\$122,382.46	\$31,552.00	\$12,004.54	\$134,387.00	\$31,552.00	\$31,552.00	\$0.00
2481	Materiales complementarios	\$43,839.00	\$122,100.00	\$165,939.00	\$43,556.54	\$122,382.46	\$31,552.00	\$12,004.54	\$134,387.00	\$31,552.00	\$31,552.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$127,980.75	\$1,015,811.04	\$1,143,791.79	\$1,107,971.19	\$35,820.60	\$924,971.19	\$183,000.00	\$218,820.60	\$924,971.19	\$924,971.19	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$127,980.75	\$1,015,811.04	\$1,143,791.79	\$1,107,971.19	\$35,820.60	\$924,971.19	\$183,000.00	\$218,820.60	\$924,971.19	\$924,971.19	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$312,590.74	\$1,702,807.25	\$2,015,397.99	\$863,781.91	\$1,151,616.08	\$558,849.05	\$304,932.86	\$1,456,548.94	\$554,783.22	\$552,061.25	\$6,787.80
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$44,000.00	\$44,000.00	\$7,876.40	\$36,123.60	\$7,876.40	\$0.00	\$36,123.60	\$7,876.40	\$7,876.40	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$44,000.00	\$44,000.00	\$7,876.40	\$36,123.60	\$7,876.40	\$0.00	\$36,123.60	\$7,876.40	\$7,876.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$17,040.00	\$1,028,299.00	\$1,045,339.00	\$344,635.16	\$700,703.84	\$302,066.29	\$42,568.87	\$743,272.71	\$298,194.96	\$295,472.99	\$6,593.30
2531	Medicinas y productos farmacéuticos	\$17,040.00	\$1,028,299.00	\$1,045,339.00	\$344,635.16	\$700,703.84	\$302,066.29	\$42,568.87	\$743,272.71	\$298,194.96	\$295,472.99	\$6,593.30
2540	Materiales, accesorios y suministros médicos	\$176,534.74	\$282,843.00	\$459,377.74	\$191,540.70	\$267,837.04	\$190,840.71	\$699.99	\$268,537.03	\$190,646.21	\$190,646.21	\$194.50
2541	Materiales, accesorios y suministros médicos	\$176,534.74	\$282,843.00	\$459,377.74	\$191,540.70	\$267,837.04	\$190,840.71	\$699.99	\$268,537.03	\$190,646.21	\$190,646.21	\$194.50
2550	Materiales, accesorios y suministros de laboratorio	\$119,016.00	\$21,165.25	\$140,181.25	\$15,725.65	\$124,455.60	\$15,725.65	\$0.00	\$124,455.60	\$15,725.65	\$15,725.65	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$119,016.00	\$21,165.25	\$140,181.25	\$15,725.65	\$124,455.60	\$15,725.65	\$0.00	\$124,455.60	\$15,725.65	\$15,725.65	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$326,500.00	\$326,500.00	\$304,004.00	\$22,496.00	\$42,340.00	\$261,664.00	\$284,160.00	\$42,340.00	\$42,340.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y 09/jun./2022
hora de Impresión 11:06 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$326,500.00	\$326,500.00	\$304,004.00	\$22,496.00	\$42,340.00	\$261,664.00	\$284,160.00	\$42,340.00	\$42,340.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,486,327.74	\$825,770.00	\$2,312,097.74	\$913,572.05	\$1,398,525.69	\$913,572.05	\$0.00	\$1,398,525.69	\$913,572.05	\$913,572.05	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,486,327.74	\$825,770.00	\$2,312,097.74	\$913,572.05	\$1,398,525.69	\$913,572.05	\$0.00	\$1,398,525.69	\$913,572.05	\$913,572.05	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,486,327.74	\$825,770.00	\$2,312,097.74	\$913,572.05	\$1,398,525.69	\$913,572.05	\$0.00	\$1,398,525.69	\$913,572.05	\$913,572.05	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$45,802.82	\$2,293,630.00	\$2,339,432.82	\$20,089.43	\$2,319,343.39	\$12,375.43	\$7,714.00	\$2,327,057.39	\$12,375.43	\$12,375.43	\$0.00
2710	Vestuario y uniformes	\$24,646.60	\$2,188,630.00	\$2,213,276.60	\$7,714.00	\$2,205,562.60	\$0.00	\$7,714.00	\$2,213,276.60	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$24,646.60	\$2,188,630.00	\$2,213,276.60	\$7,714.00	\$2,205,562.60	\$0.00	\$7,714.00	\$2,213,276.60	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$14,920.06	\$2,800.00	\$17,720.06	\$900.00	\$16,820.06	\$900.00	\$0.00	\$16,820.06	\$900.00	\$900.00	\$0.00
2721	Prendas de seguridad y protección personal	\$14,920.06	\$2,800.00	\$17,720.06	\$900.00	\$16,820.06	\$900.00	\$0.00	\$16,820.06	\$900.00	\$900.00	\$0.00
2730	Artículos deportivos	\$0.00	\$12,420.00	\$12,420.00	\$5,418.73	\$7,001.27	\$5,418.73	\$0.00	\$7,001.27	\$5,418.73	\$5,418.73	\$0.00
2731	Artículos deportivos	\$0.00	\$12,420.00	\$12,420.00	\$5,418.73	\$7,001.27	\$5,418.73	\$0.00	\$7,001.27	\$5,418.73	\$5,418.73	\$0.00
2740	Productos textiles	\$6,236.16	\$19,900.00	\$26,136.16	\$4,320.70	\$21,815.46	\$4,320.70	\$0.00	\$21,815.46	\$4,320.70	\$4,320.70	\$0.00
2741	Productos textiles	\$6,236.16	\$19,900.00	\$26,136.16	\$4,320.70	\$21,815.46	\$4,320.70	\$0.00	\$21,815.46	\$4,320.70	\$4,320.70	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve	\$0.00	\$69,880.00	\$69,880.00	\$1,736.00	\$68,144.00	\$1,736.00	\$0.00	\$68,144.00	\$1,736.00	\$1,736.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$69,880.00	\$69,880.00	\$1,736.00	\$68,144.00	\$1,736.00	\$0.00	\$68,144.00	\$1,736.00	\$1,736.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$108,766.38	\$391,123.25	\$499,889.63	\$176,947.37	\$322,942.26	\$170,781.97	\$6,165.40	\$329,107.66	\$170,781.97	\$170,781.97	\$0.00
2910	Herramientas menores	\$0.00	\$160,669.00	\$160,669.00	\$27,681.01	\$132,987.99	\$27,681.01	\$0.00	\$132,987.99	\$27,681.01	\$27,681.01	\$0.00
2911	Herramientas menores	\$0.00	\$160,669.00	\$160,669.00	\$27,681.01	\$132,987.99	\$27,681.01	\$0.00	\$132,987.99	\$27,681.01	\$27,681.01	\$0.00
2920	Refacciones y accesorios menores de edificios	\$9,240.17	\$150,360.00	\$159,600.17	\$9,076.79	\$150,523.38	\$9,076.79	\$0.00	\$150,523.38	\$9,076.79	\$9,076.79	\$0.00
2921	Refacciones y accesorios menores de edificios	\$9,240.17	\$150,360.00	\$159,600.17	\$9,076.79	\$150,523.38	\$9,076.79	\$0.00	\$150,523.38	\$9,076.79	\$9,076.79	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,650.00	\$1,650.00	\$1,643.61	\$6.39	\$1,643.61	\$0.00	\$6.39	\$1,643.61	\$1,643.61	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,650.00	\$1,650.00	\$1,643.61	\$6.39	\$1,643.61	\$0.00	\$6.39	\$1,643.61	\$1,643.61	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$99,526.21	\$72,226.25	\$171,752.46	\$138,337.16	\$33,415.30	\$132,171.76	\$6,165.40	\$39,580.70	\$132,171.76	\$132,171.76	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$99,526.21	\$72,226.25	\$171,752.46	\$138,337.16	\$33,415.30	\$132,171.76	\$6,165.40	\$39,580.70	\$132,171.76	\$132,171.76	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$218.00	\$218.00	\$208.80	\$9.20	\$208.80	\$0.00	\$9.20	\$208.80	\$208.80	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$218.00	\$218.00	\$208.80	\$9.20	\$208.80	\$0.00	\$9.20	\$208.80	\$208.80	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$379,152,882.95	\$18,633,469.61	\$397,786,352.56	\$321,621,108.95	\$76,165,243.61	\$80,983,304.01	\$240,637,804.94	\$316,803,048.55	\$79,978,336.76	\$79,757,834.89	\$1,225,469.12
3100	SERVICIOS BÁSICOS	\$2,333,060.54	\$686,783.07	\$3,019,843.61	\$1,255,495.02	\$1,764,348.59	\$1,230,787.02	\$24,708.00	\$1,789,056.59	\$1,213,583.02	\$1,213,583.02	\$17,204.00
3110	Energía eléctrica	\$611,872.76	\$241,765.00	\$853,637.76	\$428,175.00	\$425,462.76	\$428,175.00	\$0.00	\$425,462.76	\$428,175.00	\$428,175.00	\$0.00
3111	Energía eléctrica	\$611,872.76	\$241,765.00	\$853,637.76	\$428,175.00	\$425,462.76	\$428,175.00	\$0.00	\$425,462.76	\$428,175.00	\$428,175.00	\$0.00
3120	Gas	\$2,650.00	\$201,000.00	\$203,650.00	\$69,397.28	\$134,252.72	\$69,397.28	\$0.00	\$134,252.72	\$69,397.28	\$69,397.28	\$0.00
3121	GAS	\$2,650.00	\$201,000.00	\$203,650.00	\$69,397.28	\$134,252.72	\$69,397.28	\$0.00	\$134,252.72	\$69,397.28	\$69,397.28	\$0.00
3130	Agua	\$213,508.00	\$161,716.00	\$375,224.00	\$121,898.33	\$253,325.67	\$121,898.33	\$0.00	\$253,325.67	\$121,898.33	\$121,898.33	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y hora de Impresión | 09/jun./2022
11:06 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131	Agua	\$213,508.00	\$161,716.00	\$375,224.00	\$121,898.33	\$253,325.67	\$121,898.33	\$0.00	\$253,325.67	\$121,898.33	\$121,898.33	\$0.00
3140	Telefonia Tradicional	\$1,267,041.03	\$30,000.00	\$1,297,041.03	\$508,958.51	\$788,082.52	\$508,958.51	\$0.00	\$788,082.52	\$508,958.51	\$508,958.51	\$0.00
3141	Telefonía tradicional	\$1,267,041.03	\$30,000.00	\$1,297,041.03	\$508,958.51	\$788,082.52	\$508,958.51	\$0.00	\$788,082.52	\$508,958.51	\$508,958.51	\$0.00
3150	Telefonia celular	\$154,884.00	\$0.00	\$154,884.00	\$85,475.00	\$69,409.00	\$85,475.00	\$0.00	\$69,409.00	\$68,271.00	\$68,271.00	\$17,204.00
3151	Telefonía celular	\$154,884.00	\$0.00	\$154,884.00	\$85,475.00	\$69,409.00	\$85,475.00	\$0.00	\$69,409.00	\$68,271.00	\$68,271.00	\$17,204.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$0.00	\$17,405.60	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$0.00	\$17,405.60	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$65,699.15	\$52,302.07	\$118,001.22	\$41,590.90	\$76,410.32	\$16,882.90	\$24,708.00	\$101,118.32	\$16,882.90	\$16,882.90	\$0.00
3182	Servicios postales	\$65,699.15	\$52,302.07	\$118,001.22	\$41,590.90	\$76,410.32	\$16,882.90	\$24,708.00	\$101,118.32	\$16,882.90	\$16,882.90	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,021,699.00	\$4,750.00	\$1,026,449.00	\$398,023.15	\$628,425.85	\$398,023.15	\$0.00	\$628,425.85	\$398,023.15	\$398,023.15	\$0.00
3220	Arrendamiento de edificios	\$837,099.00	-\$113,680.00	\$723,419.00	\$235,504.51	\$487,914.49	\$235,504.51	\$0.00	\$487,914.49	\$235,504.51	\$235,504.51	\$0.00
3221	Arrendamiento de edificios	\$837,099.00	-\$113,680.00	\$723,419.00	\$235,504.51	\$487,914.49	\$235,504.51	\$0.00	\$487,914.49	\$235,504.51	\$235,504.51	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$157,760.00	\$4,750.00	\$162,510.00	\$47,678.64	\$114,831.36	\$47,678.64	\$0.00	\$114,831.36	\$47,678.64	\$47,678.64	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$157,760.00	\$4,750.00	\$162,510.00	\$47,678.64	\$114,831.36	\$47,678.64	\$0.00	\$114,831.36	\$47,678.64	\$47,678.64	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$113,680.00	\$113,680.00	\$113,680.00	\$0.00	\$113,680.00	\$0.00	\$0.00	\$113,680.00	\$113,680.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$113,680.00	\$113,680.00	\$113,680.00	\$0.00	\$113,680.00	\$0.00	\$0.00	\$113,680.00	\$113,680.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$15,000.00	\$0.00	\$15,000.00	\$1,160.00	\$13,840.00	\$1,160.00	\$0.00	\$13,840.00	\$1,160.00	\$1,160.00	\$0.00
3291	Otros arrendamientos	\$15,000.00	\$0.00	\$15,000.00	\$1,160.00	\$13,840.00	\$1,160.00	\$0.00	\$13,840.00	\$1,160.00	\$1,160.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,146,473.56	\$912,764.11	\$2,059,237.67	\$804,503.61	\$1,254,734.06	\$782,701.41	\$21,802.20	\$1,276,536.26	\$759,552.56	\$759,552.56	\$23,148.85
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$40,000.00	\$86,198.16	\$126,198.16	\$126,198.16	\$0.00	\$126,198.16	\$0.00	\$0.00	\$126,198.16	\$126,198.16	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$40,000.00	\$86,198.16	\$126,198.16	\$126,198.16	\$0.00	\$126,198.16	\$0.00	\$0.00	\$126,198.16	\$126,198.16	\$0.00
3340	Servicios de capacitación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$155,500.00	\$620,945.00	\$776,445.00	\$428,285.46	\$348,159.54	\$406,483.26	\$21,802.20	\$369,961.74	\$406,483.26	\$406,483.26	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$155,500.00	\$620,945.00	\$776,445.00	\$428,285.46	\$348,159.54	\$406,483.26	\$21,802.20	\$369,961.74	\$406,483.26	\$406,483.26	\$0.00
3380	Servicios de vigilancia	\$96,900.00	\$0.00	\$96,900.00	\$27,694.96	\$69,205.04	\$27,694.96	\$0.00	\$69,205.04	\$27,694.96	\$27,694.96	\$0.00
3381	Servicios de vigilancia	\$96,900.00	\$0.00	\$96,900.00	\$27,694.96	\$69,205.04	\$27,694.96	\$0.00	\$69,205.04	\$27,694.96	\$27,694.96	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$842,073.56	\$205,620.95	\$1,047,694.51	\$222,325.03	\$825,369.48	\$222,325.03	\$0.00	\$825,369.48	\$199,176.18	\$199,176.18	\$23,148.85
3391	Servicios profesionales, científicos y técnicos integrales	\$842,073.56	\$205,620.95	\$1,047,694.51	\$222,325.03	\$825,369.48	\$222,325.03	\$0.00	\$825,369.48	\$199,176.18	\$199,176.18	\$23,148.85
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$838,070.98	\$0.00	\$838,070.98	\$395,595.91	\$442,475.07	\$48,072.57	\$347,523.34	\$789,998.41	\$48,072.57	\$48,072.57	\$0.00
3410	Servicios financieros y bancarios	\$17,541.09	\$0.00	\$17,541.09	\$5,448.52	\$12,092.57	\$5,448.52	\$0.00	\$12,092.57	\$5,448.52	\$5,448.52	\$0.00
3411	Servicios financieros y bancarios	\$17,541.09	\$0.00	\$17,541.09	\$5,448.52	\$12,092.57	\$5,448.52	\$0.00	\$12,092.57	\$5,448.52	\$5,448.52	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$132,306.79	\$0.00	\$132,306.79	\$8,984.05	\$123,322.74	\$8,984.05	\$0.00	\$123,322.74	\$8,984.05	\$8,984.05	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y hora de Impresión | 09/jun./2022
11:06 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3431	Servicios de recaudación, traslado y custodia de valores	\$132,306.79	\$0.00	\$132,306.79	\$8,984.05	\$123,322.74	\$8,984.05	\$0.00	\$123,322.74	\$8,984.05	\$8,984.05	\$0.00
3450	Seguro de bienes patrimoniales	\$437,923.11	\$0.00	\$437,923.11	\$347,523.34	\$90,399.77	\$0.00	\$347,523.34	\$437,923.11	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$437,923.11	\$0.00	\$437,923.11	\$347,523.34	\$90,399.77	\$0.00	\$347,523.34	\$437,923.11	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$250,299.99	\$0.00	\$250,299.99	\$33,640.00	\$216,659.99	\$33,640.00	\$0.00	\$216,659.99	\$33,640.00	\$33,640.00	\$0.00
3471	Fletes y maniobras	\$250,299.99	\$0.00	\$250,299.99	\$33,640.00	\$216,659.99	\$33,640.00	\$0.00	\$216,659.99	\$33,640.00	\$33,640.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	\$4,710,706.57	-\$1,025,810.00	\$3,684,896.57	\$1,514,591.07	\$2,170,305.50	\$1,511,111.07	\$3,480.00	\$2,173,785.50	\$1,458,659.31	\$1,458,659.31	\$52,451.76
3510	Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$10,065.00	\$1,360,017.78	\$703,051.75	\$656,966.03	\$703,051.75	\$0.00	\$656,966.03	\$703,051.75	\$703,051.75	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$10,065.00	\$1,360,017.78	\$703,051.75	\$656,966.03	\$703,051.75	\$0.00	\$656,966.03	\$703,051.75	\$703,051.75	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$55,762.00	\$8,560.00	\$64,322.00	\$11,031.56	\$53,290.44	\$11,031.56	\$0.00	\$53,290.44	\$11,031.56	\$11,031.56	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$55,762.00	\$8,560.00	\$64,322.00	\$11,031.56	\$53,290.44	\$11,031.56	\$0.00	\$53,290.44	\$11,031.56	\$11,031.56	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos de medición	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos de medición	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$424,130.00	\$1,668,833.60	\$600,435.75	\$1,068,397.85	\$600,435.75	\$0.00	\$1,068,397.85	\$547,983.99	\$547,983.99	\$52,451.76
3551	Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$424,130.00	\$1,668,833.60	\$600,435.75	\$1,068,397.85	\$600,435.75	\$0.00	\$1,068,397.85	\$547,983.99	\$547,983.99	\$52,451.76
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$154,648.60	\$0.00	\$154,648.60	\$7,308.00	\$147,340.60	\$7,308.00	\$0.00	\$147,340.60	\$7,308.00	\$7,308.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo y transporte	\$154,648.60	\$0.00	\$154,648.60	\$7,308.00	\$147,340.60	\$7,308.00	\$0.00	\$147,340.60	\$7,308.00	\$7,308.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,784,306.26	-\$1,708,400.00	\$75,906.26	\$2,852.52	\$73,053.74	\$2,852.52	\$0.00	\$73,053.74	\$2,852.52	\$2,852.52	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,784,306.26	-\$1,708,400.00	\$75,906.26	\$2,852.52	\$73,053.74	\$2,852.52	\$0.00	\$73,053.74	\$2,852.52	\$2,852.52	\$0.00
3590	Servicios de jardinería y fumigación	\$43,333.33	\$239,835.00	\$283,168.33	\$189,911.49	\$93,256.84	\$186,431.49	\$3,480.00	\$96,736.84	\$186,431.49	\$186,431.49	\$0.00
3591	Servicios de jardinería y fumigación	\$43,333.33	\$239,835.00	\$283,168.33	\$189,911.49	\$93,256.84	\$186,431.49	\$3,480.00	\$96,736.84	\$186,431.49	\$186,431.49	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$990,676.32	\$1,601,487.00	\$2,592,163.32	\$789,611.25	\$1,802,552.07	\$722,784.25	\$66,827.00	\$1,869,379.07	\$722,784.25	\$722,784.25	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje social	\$892,656.32	\$1,487,487.00	\$2,380,143.32	\$675,757.25	\$1,704,386.07	\$665,857.25	\$9,900.00	\$1,714,286.07	\$665,857.25	\$665,857.25	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$301,727.01	\$750,000.00	\$1,051,727.01	\$419,489.82	\$632,237.19	\$409,589.82	\$9,900.00	\$642,137.19	\$409,589.82	\$409,589.82	\$0.00
3612	Informe de gobierno	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$0.00	\$118,075.63	\$0.00	\$0.00	\$0.00
3613	Servicios de impresión y reproducción	\$472,853.68	\$737,487.00	\$1,210,340.68	\$256,267.43	\$954,073.25	\$256,267.43	\$0.00	\$954,073.25	\$256,267.43	\$256,267.43	\$0.00
3630	Servicios de creatividad, preproducción y producción de programas	\$0.00	\$114,000.00	\$114,000.00	\$113,854.00	\$146.00	\$56,927.00	\$56,927.00	\$57,073.00	\$56,927.00	\$56,927.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PROGRAMAS	\$0.00	\$114,000.00	\$114,000.00	\$113,854.00	\$146.00	\$56,927.00	\$56,927.00	\$57,073.00	\$56,927.00	\$56,927.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$98,020.00	\$0.00	\$98,020.00	\$0.00	\$98,020.00	\$0.00	\$0.00	\$98,020.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y VIDEO	\$98,020.00	\$0.00	\$98,020.00	\$0.00	\$98,020.00	\$0.00	\$0.00	\$98,020.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$502,713.41	\$1,585,089.46	\$2,087,802.87	\$242,766.67	\$1,845,036.20	\$242,766.67	\$0.00	\$1,845,036.20	\$242,766.67	\$242,766.67	\$0.00
3710	Pasajes aéreos	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$0.00	\$150,156.01	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$0.00	\$150,156.01	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00
3750	Viáticos en el pais	\$351,857.40	\$1,583,519.46	\$1,935,376.86	\$226,396.67	\$1,708,980.19	\$226,396.67	\$0.00	\$1,708,980.19	\$226,396.67	\$226,396.67	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y hora de Impresión | 09/jun./2022
11:06 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$351,857.40	\$1,583,519.46	\$1,935,376.86	\$226,396.67	\$1,708,980.19	\$226,396.67	\$0.00	\$1,708,980.19	\$226,396.67	\$226,396.67	\$0.00
3790	Otros servicios de traslado y hospedaje	\$700.00	\$0.00	\$700.00	\$14,800.00	-\$14,100.00	\$14,800.00	\$0.00	-\$14,100.00	\$14,800.00	\$14,800.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$700.00	\$0.00	\$700.00	\$14,800.00	-\$14,100.00	\$14,800.00	\$0.00	-\$14,100.00	\$14,800.00	\$14,800.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
3850	Gastos de representación	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
3851	Gastos de representación	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$367,609,482.57	\$14,864,505.97	\$382,473,988.54	\$316,216,622.27	\$66,257,366.27	\$76,043,157.87	\$240,173,464.40	\$306,430,830.67	\$75,130,995.23	\$74,910,493.36	\$1,132,664.51
3920	Impuestos y derechos	\$208,050.00	\$0.00	\$208,050.00	\$134,711.00	\$73,339.00	\$134,711.00	\$0.00	\$73,339.00	\$134,711.00	\$134,711.00	\$0.00
3921	Impuestos y derechos	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
3922	Otras contribuciones derivadas de una relación laboral	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$160,000.00	\$0.00	\$160,000.00	\$134,711.00	\$25,289.00	\$134,711.00	\$0.00	\$25,289.00	\$134,711.00	\$134,711.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$2,616.67	\$0.00	\$2,616.67	\$852.00	\$1,764.67	\$852.00	\$0.00	\$1,764.67	\$852.00	\$852.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$2,616.67	\$0.00	\$2,616.67	\$852.00	\$1,764.67	\$852.00	\$0.00	\$1,764.67	\$852.00	\$852.00	\$0.00
3990	Otros servicios generales	\$367,398,815.90	\$14,864,505.97	\$382,263,321.87	\$316,081,059.27	\$66,182,262.60	\$75,907,594.87	\$240,173,464.40	\$306,355,727.00	\$74,995,432.23	\$74,774,930.36	\$1,132,664.51
3991	Otros servicios generales	\$19,207.95	\$0.00	\$19,207.95	\$3,108.40	\$16,099.55	\$3,108.40	\$0.00	\$16,099.55	\$3,108.40	\$3,108.40	\$0.00
3992	Servicios Asistenciales	\$367,379,607.95	\$14,864,505.97	\$382,244,113.92	\$316,077,950.87	\$66,166,163.05	\$75,904,486.47	\$240,173,464.40	\$306,339,627.45	\$74,992,323.83	\$74,771,821.96	\$1,132,664.51
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$273,000.00	-\$167,197.74	\$105,802.26	\$0.00	\$105,802.26	\$0.00	\$0.00	\$105,802.26	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$273,000.00	-\$167,197.74	\$105,802.26	\$0.00	\$105,802.26	\$0.00	\$0.00	\$105,802.26	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$273,000.00	-\$167,197.74	\$105,802.26	\$0.00	\$105,802.26	\$0.00	\$0.00	\$105,802.26	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$273,000.00	-\$167,197.74	\$105,802.26	\$0.00	\$105,802.26	\$0.00	\$0.00	\$105,802.26	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$433,798.28	\$25,317,238.38	\$25,751,036.66	\$579,814.21	\$25,171,222.45	\$539,904.22	\$39,909.99	\$25,211,132.44	\$539,904.22	\$539,904.22	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$201,579.70	\$25,070,823.38	\$25,272,403.08	\$265,252.69	\$25,007,150.39	\$241,182.69	\$24,070.00	\$25,031,220.39	\$241,182.69	\$241,182.69	\$0.00
5110	Muebles de oficina y estantería	\$21,465.98	\$517,463.00	\$538,928.98	\$35,299.96	\$503,629.02	\$35,299.96	\$0.00	\$503,629.02	\$35,299.96	\$35,299.96	\$0.00
5111	Muebles de oficina y estantería	\$21,465.98	\$517,463.00	\$538,928.98	\$35,299.96	\$503,629.02	\$35,299.96	\$0.00	\$503,629.02	\$35,299.96	\$35,299.96	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$357,780.00	\$357,780.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$357,780.00	\$357,780.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$180,113.72	\$386,375.38	\$566,489.10	\$228,117.75	\$338,371.35	\$204,047.75	\$24,070.00	\$362,441.35	\$204,047.75	\$204,047.75	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$180,113.72	\$386,375.38	\$566,489.10	\$228,117.75	\$338,371.35	\$204,047.75	\$24,070.00	\$362,441.35	\$204,047.75	\$204,047.75	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$23,809,205.00	\$23,809,205.00	\$1,834.98	\$23,807,370.02	\$1,834.98	\$0.00	\$23,807,370.02	\$1,834.98	\$1,834.98	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$23,809,205.00	\$23,809,205.00	\$1,834.98	\$23,807,370.02	\$1,834.98	\$0.00	\$23,807,370.02	\$1,834.98	\$1,834.98	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$77,000.00	\$77,000.00	\$75,226.00	\$1,774.00	\$75,226.00	\$0.00	\$1,774.00	\$75,226.00	\$75,226.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$77,000.00	\$77,000.00	\$75,226.00	\$1,774.00	\$75,226.00	\$0.00	\$1,774.00	\$75,226.00	\$75,226.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$77,000.00	\$77,000.00	\$75,226.00	\$1,774.00	\$75,226.00	\$0.00	\$1,774.00	\$75,226.00	\$75,226.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$14,000.00	\$14,000.00	\$9,340.00	\$4,660.00	\$0.00	\$9,340.00	\$14,000.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$14,000.00	\$14,000.00	\$9,340.00	\$4,660.00	\$0.00	\$9,340.00	\$14,000.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y hora de Impresión | 09/jun./2022
11:06 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5321	Instrumental médico y de laboratorio	\$0.00	\$14,000.00	\$14,000.00	\$9,340.00	\$4,660.00	\$0.00	\$9,340.00	\$14,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$22,915.06	\$168,423.00	\$191,338.06	\$108,160.70	\$83,177.36	\$108,160.70	\$0.00	\$83,177.36	\$108,160.70	\$108,160.70	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$22,915.06	\$38,589.00	\$61,504.06	\$0.00	\$61,504.06	\$0.00	\$0.00	\$61,504.06	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$22,915.06	\$38,589.00	\$61,504.06	\$0.00	\$61,504.06	\$0.00	\$0.00	\$61,504.06	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$124,334.00	\$124,334.00	\$103,879.16	\$20,454.84	\$103,879.16	\$0.00	\$20,454.84	\$103,879.16	\$103,879.16	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$124,334.00	\$124,334.00	\$103,879.16	\$20,454.84	\$103,879.16	\$0.00	\$20,454.84	\$103,879.16	\$103,879.16	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$5,500.00	\$5,500.00	\$4,281.54	\$1,218.46	\$4,281.54	\$0.00	\$1,218.46	\$4,281.54	\$4,281.54	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$5,500.00	\$5,500.00	\$4,281.54	\$1,218.46	\$4,281.54	\$0.00	\$1,218.46	\$4,281.54	\$4,281.54	\$0.00
5900	ACTIVOS INTANGIBLES	\$209,303.52	-\$13,008.00	\$196,295.52	\$121,834.82	\$74,460.70	\$115,334.83	\$6,499.99	\$80,960.69	\$115,334.83	\$115,334.83	\$0.00
5910	Software	\$209,303.52	-\$13,008.00	\$196,295.52	\$121,834.82	\$74,460.70	\$115,334.83	\$6,499.99	\$80,960.69	\$115,334.83	\$115,334.83	\$0.00
5911	Software	\$209,303.52	-\$13,008.00	\$196,295.52	\$121,834.82	\$74,460.70	\$115,334.83	\$6,499.99	\$80,960.69	\$115,334.83	\$115,334.83	\$0.00
6000	INVERSIÓN PÚBLICA	\$801,885,432.08	\$70,000,000.00	\$871,885,432.08	\$752,391,989.52	\$119,493,442.56	\$306,392,506.83	\$445,999,482.69	\$565,492,925.25	\$306,392,506.83	\$306,392,506.83	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$70,000,000.00	\$70,000,000.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$70,000,000.00	\$70,000,000.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00	\$0.00
6127	Contrucción y/o rehabilitación de infraestructura social	\$0.00	\$70,000,000.00	\$70,000,000.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$801,885,432.08	\$0.00	\$801,885,432.08	\$752,391,989.52	\$49,493,442.56	\$306,392,506.83	\$445,999,482.69	\$495,492,925.25	\$306,392,506.83	\$306,392,506.83	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$801,885,432.08	\$0.00	\$801,885,432.08	\$752,391,989.52	\$49,493,442.56	\$306,392,506.83	\$445,999,482.69	\$495,492,925.25	\$306,392,506.83	\$306,392,506.83	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$801,885,432.08	\$0.00	\$801,885,432.08	\$752,391,989.52	\$49,493,442.56	\$306,392,506.83	\$445,999,482.69	\$495,492,925.25	\$306,392,506.83	\$306,392,506.83	\$0.00
Total		\$1,715,024,274.06	\$126,363,730.75	\$1,841,388,004.81	\$1,260,711,942.88	\$580,676,061.93	\$573,341,465.24	\$687,370,477.64	\$1,268,046,539.57	\$572,309,929.09	\$572,080,628.13	\$1,260,837.11