

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Ingresión: 04/09/2022 01:00 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0021 Remanente Recurso 2021 Ingresos Propios												
3000	SERVICIOS GENERALES	\$0.00	\$95,257.00	\$95,257.00	\$32,768.84	\$62,488.16	\$32,768.84	\$0.00	\$62,488.16	\$32,768.84	\$32,768.84	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$30,080.00	\$30,080.00	\$15,142.64	\$4,937.36	\$15,142.64	\$0.00	\$4,937.36	\$15,142.64	\$15,142.64	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$62.64	\$4,937.36	\$62.64	\$0.00	\$4,937.36	\$62.64	\$62.64	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$5,000.00	\$62.64	\$4,937.36	\$62.64	\$0.00	\$4,937.36	\$62.64	\$62.64	\$0.00
3470	Fletes y maniobras	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$4,920.00	\$4,920.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$0.00
3680	Servicios de limpieza y manejo de desechos	\$0.00	\$4,920.00	\$4,920.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$0.00
3681	Servicios de limpieza y manejo de desechos	\$0.00	\$4,920.00	\$4,920.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$4,920.00	\$0.00	\$0.00	\$0.00
3900	SERVICIOS OFICIALES	\$0.00	\$64,257.00	\$64,257.00	\$17,626.20	\$36,630.80	\$17,626.20	\$0.00	\$36,630.80	\$17,626.20	\$17,626.20	\$0.00
3940	Exposiciones	\$0.00	\$64,257.00	\$64,257.00	\$17,626.20	\$36,630.80	\$17,626.20	\$0.00	\$36,630.80	\$17,626.20	\$17,626.20	\$0.00
3941	Exposiciones	\$0.00	\$64,257.00	\$64,257.00	\$17,626.20	\$36,630.80	\$17,626.20	\$0.00	\$36,630.80	\$17,626.20	\$17,626.20	\$0.00
3943	Espectáculos culturales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Remanente Recurso 2021 Ingresos Pr		\$0.00	\$95,257.00	\$95,257.00	\$32,768.84	\$62,488.16	\$32,768.84	\$0.00	\$62,488.16	\$32,768.84	\$32,768.84	\$0.00
1401 Ingresos Propios Museo de Arte Contemporáneo												
2000	MATERIALES Y SUMINISTROS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022

Fecha y Hora de Impresión: 04/oct/2022 01:00 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
											Pagado	Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$62,300.00	\$0.00	\$62,300.00	\$83.52	\$62,216.48	\$83.52	\$0.00	\$62,216.48	\$83.52	\$83.52	\$0.00
3100	SERVICIOS BÁSICOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	\$0.00	\$3,000.00	\$83.52	\$2,916.48	\$83.52	\$0.00	\$2,916.48	\$83.52	\$83.52	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$83.52	\$2,916.48	\$83.52	\$0.00	\$2,916.48	\$83.52	\$83.52	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$83.52	\$2,916.48	\$83.52	\$0.00	\$2,916.48	\$83.52	\$83.52	\$0.00
3800	SERVICIOS OFICIALES	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$30,300.00	\$0.00	\$0.00	\$0.00
3843	Espectáculos culturales	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00
Ingresos Propios Museo de Arte Cont		\$72,900.00	\$0.00	\$72,900.00	\$83.52	\$72,816.48	\$83.52	\$0.00	\$72,732.96	\$83.52	\$83.52	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y Hora de Impresión: 04/oct/2022 01:00 p. m.

Objeto del Gasto	Unidad Administrativa		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)									
2021	Remanente Recurso 2021										
2000 MATERIALES Y SUMINISTROS	\$0.00	\$1,744.28	\$1,744.28	\$1,744.28	\$0.00	\$1,744.28	\$0.00	\$0.00	\$1,744.28	\$1,744.28	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISSION DE DOC	\$0.00	\$929.70	\$929.70	\$929.70	\$0.00	\$929.70	\$0.00	\$0.00	\$929.70	\$929.70	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$929.70	\$929.70	\$929.70	\$0.00	\$929.70	\$0.00	\$0.00	\$929.70	\$929.70	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$929.70	\$929.70	\$929.70	\$0.00	\$929.70	\$0.00	\$0.00	\$929.70	\$929.70	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$310.46	\$310.46	\$310.46	\$0.00	\$310.46	\$0.00	\$0.00	\$310.46	\$310.46	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$310.46	\$310.46	\$310.46	\$0.00	\$310.46	\$0.00	\$0.00	\$310.46	\$310.46	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$310.46	\$310.46	\$310.46	\$0.00	\$310.46	\$0.00	\$0.00	\$310.46	\$310.46	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$227.10	\$227.10	\$227.10	\$0.00	\$227.10	\$0.00	\$0.00	\$227.10	\$227.10	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$227.10	\$227.10	\$227.10	\$0.00	\$227.10	\$0.00	\$0.00	\$227.10	\$227.10	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$227.10	\$227.10	\$227.10	\$0.00	\$227.10	\$0.00	\$0.00	\$227.10	\$227.10	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MD	\$0.00	\$277.00	\$277.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00
2940 Refacciones y accesorios menores de equipo de comput.	\$0.00	\$277.00	\$277.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00
2941 Refacciones y accesorios menores de equipo de comput.	\$0.00	\$277.00	\$277.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$10,306.74	\$10,306.74	\$10,306.74	\$0.00	\$10,306.74	\$0.00	\$0.00	\$10,306.74	\$10,306.74	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$6,163.11	\$6,163.11	\$6,163.11	\$0.00	\$6,163.11	\$0.00	\$0.00	\$6,163.11	\$6,163.11	\$0.00
3110 Energía eléctrica	\$0.00	\$4,150.00	\$4,150.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00
3111 Energía eléctrica	\$0.00	\$4,150.00	\$4,150.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00
3130 Agua	\$0.00	\$2,013.11	\$2,013.11	\$2,013.11	\$0.00	\$2,013.11	\$0.00	\$0.00	\$2,013.11	\$2,013.11	\$0.00
3131 Agua	\$0.00	\$2,013.11	\$2,013.11	\$2,013.11	\$0.00	\$2,013.11	\$0.00	\$0.00	\$2,013.11	\$2,013.11	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$281.00	\$281.00	\$281.00	\$0.00	\$281.00	\$0.00	\$0.00	\$281.00	\$281.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$281.00	\$281.00	\$281.00	\$0.00	\$281.00	\$0.00	\$0.00	\$281.00	\$281.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$1,821.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$1,821.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$1,821.00	\$1,821.00	\$1,821.00	\$0.00	\$1,821.00	\$0.00	\$0.00	\$1,821.00	\$1,821.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$261.63	\$261.63	\$261.63	\$0.00	\$261.63	\$0.00	\$0.00	\$261.63	\$261.63	\$0.00
3840 Exposiciones	\$0.00	\$261.63	\$261.63	\$261.63	\$0.00	\$261.63	\$0.00	\$0.00	\$261.63	\$261.63	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022

Fecha y hora de Impresión: 04/Nov/2022 01:00 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3941	Exposiciones	\$0.00	\$261.63	\$261.63	\$261.63	\$0.00	\$261.63	\$0.00	\$0.00	\$261.63	\$261.63	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3960	Otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3901	Otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
Remanente Recurso 2021		\$0.00	\$12,951.00	\$12,951.00	\$12,951.00	\$0.00	\$12,951.00	\$0.00	\$0.00	\$12,951.00	\$12,951.00	\$0.00
2601 Gastos de operación Museo de Arte Contemporáneo												
1000	SERVICIOS PERSONALES	\$3,309,239.84	\$0.00	\$3,309,239.84	\$3,309,239.84	\$0.00	\$1,069,732.60	\$2,239,507.24	\$2,239,507.24	\$1,069,732.60	\$1,069,732.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$3,309,239.84	\$0.00	\$3,309,239.84	\$3,309,239.84	\$0.00	\$1,069,732.60	\$2,239,507.24	\$2,239,507.24	\$1,069,732.60	\$1,069,732.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,695,702.00	\$0.00	\$1,695,702.00	\$1,695,702.00	\$0.00	\$1,069,732.00	\$625,970.00	\$625,970.00	\$1,069,732.00	\$1,069,732.00	\$0.00
1212	Honorarios por servicios personales independientes	\$1,695,702.00	\$0.00	\$1,695,702.00	\$1,695,702.00	\$0.00	\$1,069,732.00	\$625,970.00	\$625,970.00	\$1,069,732.00	\$1,069,732.00	\$0.00
1220	Sueldos base al personal eventual	\$1,613,537.84	\$0.00	\$1,613,537.84	\$1,613,537.84	\$0.00	\$0.00	\$1,613,537.84	\$1,613,537.84	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$1,613,537.84	\$0.00	\$1,613,537.84	\$1,613,537.84	\$0.00	\$0.00	\$1,613,537.84	\$1,613,537.84	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$98,227.00	\$0.00	\$98,227.00	\$17,202.19	\$81,024.81	\$17,202.19	\$0.00	\$81,024.81	\$17,202.19	\$17,202.19	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$26,600.00	\$0.00	\$26,600.00	\$5,473.88	\$20,826.21	\$5,473.88	\$0.00	\$20,826.21	\$5,473.88	\$5,473.88	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$749.59	\$11,250.41	\$749.59	\$0.00	\$11,250.41	\$749.59	\$749.59	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$749.59	\$11,250.41	\$749.59	\$0.00	\$11,250.41	\$749.59	\$749.59	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$4,724.10	\$5,275.90	\$4,724.10	\$0.00	\$5,275.90	\$4,724.10	\$4,724.10	\$0.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$4,724.10	\$5,275.90	\$4,724.10	\$0.00	\$5,275.90	\$4,724.10	\$4,724.10	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$16,000.00	\$0.00	\$16,000.00	\$1,553.20	\$14,446.80	\$1,553.20	\$0.00	\$14,446.80	\$1,553.20	\$1,553.20	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$1,553.20	\$13,446.80	\$1,553.20	\$0.00	\$13,446.80	\$1,553.20	\$1,553.20	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$1,553.20	\$13,446.80	\$1,553.20	\$0.00	\$13,446.80	\$1,553.20	\$1,553.20	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$29,600.00	\$0.00	\$29,600.00	\$2,342.00	\$26,158.00	\$2,342.00	\$0.00	\$26,158.00	\$2,342.00	\$2,342.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Unidad Ejecutora
 Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
 SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022

Fecha: 04/10/2022
 Hora de Impresión: 01:00 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Anulaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2440	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$2,342.00	\$12,658.00	\$2,342.00	\$0.00	\$12,658.00	\$2,342.00	\$2,342.00	\$0.00
2461	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$2,342.00	\$12,658.00	\$2,342.00	\$0.00	\$12,658.00	\$2,342.00	\$2,342.00	\$0.00
2470	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2480	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2660	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2661	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, FRENDA DE PROTECCIÓN Y	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2800	herramientas, refacciones y accesorios MD	\$20,227.00	\$0.00	\$20,227.00	\$7,833.30	\$12,393.70	\$7,833.30	\$0.00	\$12,393.70	\$7,833.30	\$7,833.30	\$0.00
2810	Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$406.30	\$3,593.70	\$406.30	\$0.00	\$3,593.70	\$406.30	\$406.30	\$0.00
2811	Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$406.30	\$3,593.70	\$406.30	\$0.00	\$3,593.70	\$406.30	\$406.30	\$0.00
2830	Refacciones y accesorios menores de mobiliario y equipo	\$7,227.00	\$0.00	\$7,227.00	\$7,227.00	\$0.00	\$7,227.00	\$0.00	\$0.00	\$7,227.00	\$7,227.00	\$0.00
2831	Refacciones y accesorios menores de mobiliario y equipo	\$7,227.00	\$0.00	\$7,227.00	\$7,227.00	\$0.00	\$7,227.00	\$0.00	\$0.00	\$7,227.00	\$7,227.00	\$0.00
2840	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2841	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,131,751.34	\$0.00	\$1,131,751.34	\$334,832.35	\$796,918.99	\$334,832.35	\$0.00	\$796,918.99	\$334,832.35	\$334,832.35	\$0.00
3100	SERVICIOS BÁSICOS	\$108,500.00	\$0.00	\$108,500.00	\$48,000.28	\$137,494.74	\$48,000.28	\$0.00	\$137,494.74	\$48,000.28	\$48,000.28	\$1,035.58
3110	Energía eléctrica	\$75,000.00	\$0.00	\$75,000.00	\$58,232.00	\$116,768.00	\$58,232.00	\$0.00	\$116,768.00	\$58,232.00	\$58,232.00	\$0.00
3111	Energía eléctrica	\$75,000.00	\$0.00	\$75,000.00	\$58,232.00	\$116,768.00	\$58,232.00	\$0.00	\$116,768.00	\$58,232.00	\$58,232.00	\$0.00
3130	Agua	\$15,000.00	\$0.00	\$15,000.00	\$447.34	\$14,552.66	\$447.34	\$0.00	\$14,552.66	\$447.34	\$447.34	\$0.00



Un. Servicio Judicial
Rep. (06)Estado/Presupuesto/Egresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022

Fecha: 04/10/2022
Hora de Impresión: 01:00 p. m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131	Agua	\$15,000.00	\$0.00	\$15,000.00	\$447.34	\$14,552.66	\$447.34	\$0.00	\$14,552.66	\$447.34	\$447.34	\$0.00
3140	Telefonía tradicional	\$13,500.00	\$0.00	\$13,500.00	\$9,325.92	\$4,174.08	\$9,325.92	\$0.00	\$4,174.08	\$9,290.38	\$9,290.38	\$1,035.58
3141	Telefonía tradicional	\$13,500.00	\$0.00	\$13,500.00	\$9,325.92	\$4,174.08	\$9,325.92	\$0.00	\$4,174.08	\$9,290.38	\$9,290.38	\$1,035.58
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$208,000.00	\$0.00	\$208,000.00	\$16,126.73	\$192,873.27	\$16,126.73	\$0.00	\$192,873.27	\$16,486.73	\$16,486.73	\$630.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$3,000.00	\$0.00	\$3,000.00	\$1,080.00	\$1,920.00	\$1,080.00	\$0.00	\$1,920.00	\$1,080.00	\$1,080.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$3,000.00	\$0.00	\$3,000.00	\$1,080.00	\$1,920.00	\$1,080.00	\$0.00	\$1,920.00	\$1,080.00	\$1,080.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopado	\$165,000.00	\$0.00	\$165,000.00	\$7,056.73	\$157,943.27	\$7,056.73	\$0.00	\$157,943.27	\$7,056.73	\$7,056.73	\$0.00
3361	Servicios de apoyo administrativo, fotocopado e impresión	\$165,000.00	\$0.00	\$165,000.00	\$7,056.73	\$157,943.27	\$7,056.73	\$0.00	\$157,943.27	\$7,056.73	\$7,056.73	\$0.00
3380	Servicios de vigilancia	\$7,000.00	\$0.00	\$7,000.00	\$5,670.00	\$1,330.00	\$5,670.00	\$0.00	\$1,330.00	\$5,040.00	\$5,040.00	\$630.00
3381	Servicios de vigilancia	\$7,000.00	\$0.00	\$7,000.00	\$5,670.00	\$1,330.00	\$5,670.00	\$0.00	\$1,330.00	\$5,040.00	\$5,040.00	\$630.00
3390	Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$2,320.00	\$22,680.00	\$2,320.00	\$0.00	\$22,680.00	\$2,320.00	\$2,320.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$2,320.00	\$22,680.00	\$2,320.00	\$0.00	\$22,680.00	\$2,320.00	\$2,320.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$51,000.00	\$0.00	\$51,000.00	\$12,487.44	\$38,512.56	\$12,487.44	\$0.00	\$38,512.56	\$3,177.44	\$3,177.44	\$9,820.00
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$3,177.44	\$1,822.56	\$3,177.44	\$0.00	\$1,822.56	\$3,177.44	\$3,177.44	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$3,177.44	\$1,822.56	\$3,177.44	\$0.00	\$1,822.56	\$3,177.44	\$3,177.44	\$0.00
3460	Almacenaje, empaque y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3461	Almacenaje, empaque y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3470	Flotes y maniobras	\$40,000.00	\$0.00	\$40,000.00	\$9,320.00	\$30,680.00	\$9,320.00	\$0.00	\$30,680.00	\$0.00	\$0.00	\$9,320.00
3471	Flotes y maniobras	\$40,000.00	\$0.00	\$40,000.00	\$9,320.00	\$30,680.00	\$9,320.00	\$0.00	\$30,680.00	\$0.00	\$0.00	\$9,320.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$278,773.00	\$0.00	\$278,773.00	\$172,233.82	\$106,539.18	\$172,233.82	\$0.00	\$106,539.18	\$96,214.90	\$96,214.90	\$79,816.82
3610	Conservación y mantenimiento menor de inmuebles	\$17,773.00	\$0.00	\$17,773.00	\$0.00	\$17,773.00	\$0.00	\$0.00	\$17,773.00	\$0.00	\$0.00	\$0.00
3611	Conservación y mantenimiento menor de inmuebles	\$17,773.00	\$0.00	\$17,773.00	\$0.00	\$17,773.00	\$0.00	\$0.00	\$17,773.00	\$0.00	\$0.00	\$0.00
3630	Instalación, reparación y mantenimiento de equipo de cómputo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3631	Instalación, reparación y mantenimiento de equipo de cómputo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3670	Instalación, reparación y mantenimiento de maquinaria, equipo	\$10,000.00	\$0.00	\$10,000.00	\$667.00	\$9,333.00	\$667.00	\$0.00	\$9,333.00	\$0.00	\$0.00	\$667.00
3671	Instalación, reparación y mantenimiento de maquinaria, equipo	\$10,000.00	\$0.00	\$10,000.00	\$667.00	\$9,333.00	\$667.00	\$0.00	\$9,333.00	\$0.00	\$0.00	\$667.00
3680	Servicios de limpieza y manejo de desechos	\$250,000.00	\$0.00	\$250,000.00	\$171,566.82	\$78,433.18	\$171,566.82	\$0.00	\$78,433.18	\$95,214.90	\$95,214.90	\$76,251.82
3681	Servicios de limpieza y manejo de desechos	\$250,000.00	\$0.00	\$250,000.00	\$171,566.82	\$78,433.18	\$171,566.82	\$0.00	\$78,433.18	\$95,214.90	\$95,214.90	\$76,251.82
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Unif. Benito Juárez
Rep. 03/03/2022 10:00:00 AM

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022

Fecha y hora de Impresión: 04/09/2022 01:00 p. m.

Objeto del Gasto	Unidad Administrativa		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido a la Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
	Aprobado	Ampliaciones / (Reducciones)							Pagado	Deuda
3000 Servicio de creación y difusión de contenido exclusivo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3641 Servicio de creación y difusión de contenido exclusivo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$43,000.00	\$0.00	\$43,000.00	\$6,748.82	\$36,251.18	\$6,748.82	\$36,251.18	\$6,748.82	\$6,748.82	\$0.00
3720 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$2,941.82	\$2,058.18	\$2,941.82	\$2,058.18	\$2,941.82	\$2,941.82	\$0.00
3721 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$2,941.82	\$2,058.18	\$2,941.82	\$2,058.18	\$2,941.82	\$2,941.82	\$0.00
3750 Viáticos en el país	\$38,000.00	\$0.00	\$38,000.00	\$3,806.00	\$34,192.00	\$3,806.00	\$34,192.00	\$3,806.00	\$3,806.00	\$0.00
3751 Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$3,806.00	\$4,192.00	\$3,806.00	\$4,192.00	\$3,806.00	\$3,309.00	\$0.00
3752 Gastos de traslado en comisiones oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$413,478.34	\$0.00	\$413,478.34	\$57,023.28	\$356,455.06	\$57,023.28	\$356,455.06	\$57,023.28	\$57,023.28	\$0.00
3840 Exposiciones	\$413,478.34	\$0.00	\$413,478.34	\$57,023.28	\$356,455.06	\$57,023.28	\$356,455.06	\$57,023.28	\$57,023.28	\$0.00
3841 Exposiciones	\$343,478.34	\$0.00	\$343,478.34	\$48,280.75	\$295,197.59	\$48,280.75	\$295,197.59	\$48,280.75	\$48,280.75	\$0.00
3843 Exposiciones culturales	\$70,000.00	\$0.00	\$70,000.00	\$8,742.53	\$61,257.47	\$8,742.53	\$61,257.47	\$8,742.53	\$8,742.53	\$0.00
3800 OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$1,888.00	\$8,112.00	\$1,888.00	\$8,112.00	\$1,888.00	\$1,888.00	\$0.00
3920 Impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesos y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,996.00	\$3,004.00	\$1,996.00	\$3,004.00	\$1,996.00	\$1,996.00	\$0.00
3951 Penas, multas, accesos y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,996.00	\$3,004.00	\$1,996.00	\$3,004.00	\$1,996.00	\$1,996.00	\$0.00
3990 Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Gastos de operación Museo de Arte C	\$1,029,216.29	\$0.00	\$1,029,216.29	\$1,041,274.88	\$928,941.41	\$1,041,274.88	\$928,941.41	\$1,041,274.88	\$1,041,274.88	\$0.00
Total Final	\$4,919,918.29	\$107,200.00	\$5,027,118.29	\$2,796,177.34	\$2,230,940.95	\$2,796,177.34	\$2,230,940.95	\$2,796,177.34	\$2,796,177.34	\$0.00