

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2022	Presupuesto Vigente Al 31/ago./2022	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia									
1 Gasto Corriente									
1000	SERVICIOS PERSONALES	\$43,381,000.00	\$648,202.97	\$44,029,202.97	\$2,671,370.47	\$3,041,649.13	\$3,041,649.13	\$3,041,649.13	\$40,987,553....
1000	SERVICIOS PERSONALES	\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,000.00
2000	MATERIALES Y SUMINISTRO	\$10,430,000.00	-\$176,382.67	\$10,253,617.33	\$1,232,899.30	\$1,232,899.30	\$1,232,899.30	\$1,232,899.30	\$9,020,718.03
3000	SERVICIOS GENERALES	\$15,890,000.00	-\$3,056,963.81	\$12,833,036.19	\$1,114,221.28	\$1,114,221.28	\$1,114,221.28	\$1,114,221.28	\$11,718,814.91
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$14,470,109.00	-\$3,927,508.40	\$10,542,600.60	\$1,426,442.43	\$1,426,442.43	\$1,426,442.43	\$1,426,442.43	\$9,116,158.17
S/N		\$199,000.00	\$0.00	\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,000.00
Gasto Corriente		\$84,171,109.00	-\$6,512,651.91	\$77,658,457.09	\$6,444,933.48	\$6,815,212.14	\$6,815,212.14	\$6,815,212.14	\$70,843,244....
2 Gasto de Capital									
2000	MATERIALES Y SUMINISTRO	\$0.00	\$300,741.29	\$300,741.29	\$0.00	\$0.00	\$0.00	\$0.00	\$300,741.29
3000	SERVICIOS GENERALES	\$0.00	\$377,603.20	\$377,603.20	\$299,999.20	\$299,999.20	\$299,999.20	\$299,999.20	\$77,604.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$1,672,000.00	\$14,779.89	\$1,686,779.89	\$584,999.89	\$584,999.89	\$584,999.89	\$584,999.89	\$1,101,780.00
6000	INVERSIÓN PÚBLICA	\$64,550,000.00	\$9,978,870.53	\$74,528,870.53	\$8,193,869.60	\$5,779,238.11	\$5,779,238.11	\$5,779,238.11	\$68,749,632....
Gasto de Capital		\$66,222,000.00	\$10,671,994....	\$76,893,994.91	\$9,078,868.69	\$6,664,237.20	\$6,664,237.20	\$6,664,237.20	\$70,229,757....
3 Amortización de la deuda y disminución de pasivos									
9000	DEUDA PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Amortización de la deuda y disr		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
4 Pensiones y Jubilaciones									
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$199,000.00	\$0.00	\$199,000.00	\$9,167.40	\$9,167.40	\$9,167.40	\$9,167.40	\$189,832.60
Pensiones y Jubilaciones		\$199,000.00	\$0.00	\$199,000.00	\$9,167.40	\$9,167.40	\$9,167.40	\$9,167.40	\$189,832.60
Sin Ramo/Dependencia		\$151,791,109.00	\$4,159,343.00	\$155,950,452.00	\$15,532,969.57	\$13,488,616.74	\$13,488,616.74	\$13,488,616.74	\$142,461,83....
Total Final		\$151,791,109.00	\$4,159,343.00	\$155,950,452.00	\$15,532,969.57	\$13,488,616.74	\$13,488,616.74	\$13,488,616.74	\$142,461,83....