



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/abr./2022**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 18/ago./2022  
10:59 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE LOS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$3,054,735.61	\$0.00	\$3,054,735.61	\$1,810,298.55	\$1,810,298.55	\$0.00	59.26 %
Impuesto Predial	\$3,054,735.61	\$0.00	\$3,054,735.61	\$1,810,298.55	\$1,810,298.55	\$0.00	59.26 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,182,762.00	\$1,182,762.00	\$0.00	59.13 %
d) Rustiico	\$800,000.00	\$0.00	\$800,000.00	\$160,468.55	\$160,468.55	\$0.00	20.05 %
e) Ejidal	\$254,735.61	\$0.00	\$254,735.61	\$467,068.00	\$467,068.00	\$0.00	183.35 %
<b>17</b> <u>Accesorios</u>	\$0.00	\$0.00	\$0.00	\$22,181.00	\$22,181.00	\$0.00	0.00 %
Recargos	\$0.00	\$0.00	\$0.00	\$5,619.00	\$5,619.00	\$0.00	0.00 %
Multas	\$0.00	\$0.00	\$0.00	\$5,004.00	\$5,004.00	\$0.00	0.00 %
REZAGOS	\$0.00	\$0.00	\$0.00	\$11,558.00	\$11,558.00	\$0.00	0.00 %
<b>41</b> <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO C	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$2,156,552.24	\$0.00	\$2,156,552.24	\$1,124,622.97	\$1,124,622.97	\$0.00	52.14 %
Servicio de Agua y Alcantarillado	\$1,012,000.00	\$0.00	\$1,012,000.00	\$436,532.00	\$436,532.00	\$0.00	43.13 %
a) Contratacion del servicio	\$20,000.00	\$0.00	\$20,000.00	\$29,747.00	\$29,747.00	\$0.00	148.73 %
b) Tarifa fija (suministro de agua)	\$600,000.00	\$0.00	\$600,000.00	\$254,479.00	\$254,479.00	\$0.00	42.41 %
d) Reconexion	\$10,000.00	\$0.00	\$10,000.00	\$1,650.00	\$1,650.00	\$0.00	16.50 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$32,000.00	\$0.00	\$32,000.00	\$34,306.00	\$34,306.00	\$0.00	107.20 %
SERVICIO DE PIPAS DE AGUA	\$350,000.00	\$0.00	\$350,000.00	\$116,350.00	\$116,350.00	\$0.00	33.24 %
Servicios de Panteones	\$100,000.00	\$0.00	\$100,000.00	\$28,550.00	\$28,550.00	\$0.00	28.55 %
a) Materia de inhumaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
b) Otros rubros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
c) Uso de lotes en panteones	\$80,000.00	\$0.00	\$80,000.00	\$28,550.00	\$28,550.00	\$0.00	35.68 %
Servicio de rastro	\$120,000.00	\$0.00	\$120,000.00	\$57,392.98	\$57,392.98	\$0.00	47.82 %
a) Por sacrificio	\$120,000.00	\$0.00	\$120,000.00	\$57,392.98	\$57,392.98	\$0.00	47.82 %
Servicios de planacion	\$200,000.00	\$0.00	\$200,000.00	\$69,092.10	\$69,092.10	\$0.00	34.54 %
a) Licencias de construccion	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
b) Licencias de uso de suelo	\$20,000.00	\$0.00	\$20,000.00	\$66,506.00	\$66,506.00	\$0.00	332.53 %
c) Permisos para construir en cementerios	\$50,000.00	\$0.00	\$50,000.00	\$214.00	\$214.00	\$0.00	0.42 %
LICENCIA DE FUNCIONAMIENTO	\$30,000.00	\$0.00	\$30,000.00	\$2,372.10	\$2,372.10	\$0.00	7.90 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Servicios de transito y seguridad	\$20,000.00	\$0.00	\$20,000.00	\$2,384.00	\$2,384.00	\$0.00	11.92 %
Permiso para Circular sin Placas	\$10,000.00	\$0.00	\$10,000.00	\$2,384.00	\$2,384.00	\$0.00	23.84 %
CONSTANCIA DE NO INFRACCION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicio de registro civil	\$249,552.24	\$0.00	\$249,552.24	\$89,321.00	\$89,321.00	\$0.00	35.79 %
a) Celebracion de matrimonios	\$25,000.00	\$0.00	\$25,000.00	\$740.00	\$740.00	\$0.00	2.96 %
b) Registro de sentencias de divorcio	\$5,000.00	\$0.00	\$5,000.00	\$1,266.00	\$1,266.00	\$0.00	25.32 %
c) Certificaciones de actas de nacimiento	\$179,552.24	\$0.00	\$179,552.24	\$77,002.00	\$77,002.00	\$0.00	42.88 %
d) Certificaciones de actas de defuncion	\$10,000.00	\$0.00	\$10,000.00	\$3,358.00	\$3,358.00	\$0.00	33.58 %
e) Certificacion de actas de matrimonio	\$10,000.00	\$0.00	\$10,000.00	\$5,569.00	\$5,569.00	\$0.00	55.69 %
f) otros servicios	\$10,000.00	\$0.00	\$10,000.00	\$399.00	\$399.00	\$0.00	3.99 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$10,000.00	\$0.00	\$10,000.00	\$987.00	\$987.00	\$0.00	9.87 %
Servicios de ocupacion de la via publica	\$200,000.00	\$0.00	\$200,000.00	\$133,991.00	\$133,991.00	\$0.00	66.99 %
Servicios de licencias de publicidad y anuncios	\$0.00	\$0.00	\$0.00	\$3,419.72	\$3,419.72	\$0.00	0.00 %
Servicios de nomenclatura urbana	\$5,000.00	\$0.00	\$5,000.00	\$1,521.00	\$1,521.00	\$0.00	30.42 %
ASIGNACION DE NUMERO OFICIAL	\$5,000.00	\$0.00	\$5,000.00	\$1,521.00	\$1,521.00	\$0.00	30.42 %
Licencias y refrendo para venta de bebidas alcoholicas de be	\$120,000.00	\$0.00	\$120,000.00	\$165,755.17	\$165,755.17	\$0.00	138.12 %
Expedicion de copias, constancias, certificaciones, reproduc	\$60,000.00	\$0.00	\$60,000.00	\$34,134.00	\$34,134.00	\$0.00	56.89 %
Constancias de Identidad, Residencia	\$50,000.00	\$0.00	\$50,000.00	\$13,982.00	\$13,982.00	\$0.00	27.96 %
Refrendo de Señal de Sangre y de Fierro	\$10,000.00	\$0.00	\$10,000.00	\$17,372.00	\$17,372.00	\$0.00	173.72 %
Permisos para Bailes	\$0.00	\$0.00	\$0.00	\$2,780.00	\$2,780.00	\$0.00	0.00 %
Servicios catastrales	\$70,000.00	\$0.00	\$70,000.00	\$102,530.00	\$102,530.00	\$0.00	146.47 %
a) Avaluos catastrales	\$70,000.00	\$0.00	\$70,000.00	\$44,805.00	\$44,805.00	\$0.00	64.00 %
b) Certificaciones	\$0.00	\$0.00	\$0.00	\$2,016.00	\$2,016.00	\$0.00	0.00 %
Traslacion de Dominio	\$0.00	\$0.00	\$0.00	\$55,709.00	\$55,709.00	\$0.00	0.00 %
<b>45</b> <b>Accesorios</b>	\$120,000.00	\$0.00	\$120,000.00	\$155,024.00	\$155,024.00	\$0.00	129.18 %
Actualizacion	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REZAGOS	\$70,000.00	\$0.00	\$70,000.00	\$155,024.00	\$155,024.00	\$0.00	221.46 %
<b>51</b> <b>Productos de tipo corriente</b>	\$187,904.35	\$0.00	\$187,904.35	\$9,099.06	\$9,099.06	\$0.00	4.84 %
<b>51-01</b> <b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</b>	\$50,000.00	\$0.00	\$50,000.00	\$395.41	\$395.41	\$0.00	0.79 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) Auditorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INTERESES BANCARIOS	\$40,000.00	\$0.00	\$40,000.00	\$395.41	\$395.41	\$0.00	0.98 %
TESORERIA	\$5,000.00	\$0.00	\$5,000.00	\$297.45	\$297.45	\$0.00	5.94 %



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INFRAESTRUCTURA	\$15,000.00	\$0.00	\$15,000.00	\$4.78	\$4.78	\$0.00	0.03 %
FORTALECIMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$90.17	\$90.17	\$0.00	0.90 %
CONVENIOS	\$10,000.00	\$0.00	\$10,000.00	\$3.01	\$3.01	\$0.00	0.03 %
<b>51-03</b> <b><u>ACCESORIOS DE PRODUCTOS</u></b>	\$7,904.35	\$0.00	\$7,904.35	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$7,904.35	\$0.00	\$7,904.35	\$0.00	\$0.00	\$0.00	0.00 %
<b>51-04</b> <b><u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u></b>	\$130,000.00	\$0.00	\$130,000.00	\$8,703.65	\$8,703.65	\$0.00	6.69 %
Enajenacion de bienes inmuebles de dominio privado	\$0.00	\$0.00	\$0.00	\$6,524.27	\$6,524.27	\$0.00	0.00 %
Rendimientos bancarios	\$40,000.00	\$0.00	\$40,000.00	\$2,179.38	\$2,179.38	\$0.00	5.44 %
TESORERIA	\$10,000.00	\$0.00	\$10,000.00	\$493.13	\$493.13	\$0.00	4.93 %
INFRAESTRUCTURA	\$10,000.00	\$0.00	\$10,000.00	\$936.53	\$936.53	\$0.00	9.36 %
FORTALECIMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$749.72	\$749.72	\$0.00	7.49 %
OTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos de 5 al millar	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61</b> <b><u>Aprovechamientos de tipo corriente</u></b>	\$25,750.00	\$0.00	\$25,750.00	\$464,496.00	\$464,496.00	\$0.00	1,803.86 %
<b>61-02</b> <b><u>MULTAS</u></b>	\$25,750.00	\$0.00	\$25,750.00	\$8,660.00	\$8,660.00	\$0.00	33.63 %
Multas de policia y transito	\$25,750.00	\$0.00	\$25,750.00	\$8,660.00	\$8,660.00	\$0.00	33.63 %
<b>61-09</b> <b><u>OTROS APROVECHAMIENTOS</u></b>	\$0.00	\$0.00	\$0.00	\$455,836.00	\$455,836.00	\$0.00	0.00 %
Donaciones, herencias y Legados	\$0.00	\$0.00	\$0.00	\$23,585.00	\$23,585.00	\$0.00	0.00 %
APERTURA DE CUENTAS BANCARIAS	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
Ferias y exposiciones	\$0.00	\$0.00	\$0.00	\$432,250.00	\$432,250.00	\$0.00	0.00 %
<b>81</b> <b><u>Participaciones</u></b>	\$24,042,153.53	\$0.00	\$24,042,153.53	\$9,803,170.59	\$9,803,170.59	\$0.00	40.77 %
Fondo General de Participaciones	\$15,439,263.80	\$0.00	\$15,439,263.80	\$6,723,219.66	\$6,723,219.66	\$0.00	43.54 %
Fondo de Fomento Municipal	\$4,561,001.73	\$0.00	\$4,561,001.73	\$1,896,072.77	\$1,896,072.77	\$0.00	41.57 %
Impuesto Especial sobre Produccion y Servicios	\$1,379,563.30	\$0.00	\$1,379,563.30	\$511,236.05	\$511,236.05	\$0.00	37.05 %
Impuestos Sobre Automoviles Nuevos	\$0.00	\$0.00	\$0.00	\$53,687.90	\$53,687.90	\$0.00	0.00 %
Fondo de estabilizacion	\$1,000,000.00	\$0.00	\$1,000,000.00	\$42,755.57	\$42,755.57	\$0.00	4.27 %
Fondo de Fiscalizacion	\$1,207,300.24	\$0.00	\$1,207,300.24	\$330,228.01	\$330,228.01	\$0.00	27.35 %
Equivalentes Impuesto Sobre Nomina	\$0.00	\$0.00	\$0.00	\$123,994.00	\$123,994.00	\$0.00	0.00 %
Fondo de Compensacion	\$53,322.48	\$0.00	\$53,322.48	\$0.00	\$0.00	\$0.00	0.00 %
Gasolinas y Diesel	\$401,701.98	\$0.00	\$401,701.98	\$121,976.63	\$121,976.63	\$0.00	30.36 %
<b>82</b> <b><u>Aportaciones</u></b>	\$37,793,603.95	\$0.00	\$37,793,603.95	\$10,124,325.61	\$10,124,325.61	\$0.00	26.78 %
Fondo de Aportaciones para la Infraestructura Social Municip	\$26,804,802.14	\$0.00	\$26,804,802.14	\$7,478,700.60	\$7,478,700.60	\$0.00	27.90 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$10,988,801.81	\$0.00	\$10,988,801.81	\$2,645,625.01	\$2,645,625.01	\$0.00	24.07 %



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<b>83</b> <u>Convenios</u>	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2022	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>84</b> <u>Incentivos Derivados de la Colaboración Fiscal</u>	\$2,618,616.03	\$0.00	\$2,618,616.03	\$180,264.66	\$180,264.66	\$0.00	6.88 %
Tenencia o Uso de Vehiculos	\$418,616.03	\$0.00	\$418,616.03	\$1.80	\$1.80	\$0.00	0.00 %
Fondo de CompensacionISAN	\$100,000.00	\$0.00	\$100,000.00	\$17,941.44	\$17,941.44	\$0.00	17.94 %
Impuesto Sobre Automoviles Nuevos	\$100,000.00	\$0.00	\$100,000.00	\$60,488.86	\$60,488.86	\$0.00	60.48 %
Otros Incentivos Economicos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$101,832.56	\$101,832.56	\$0.00	5.09 %
<b>Total</b>	<b>\$78,024,315.71</b>	<b>\$0.00</b>	<b>\$78,024,315.71</b>	<b>\$23,693,482.44</b>	<b>\$23,693,482.44</b>	<b>\$0.00</b>	<b>30.36 %</b>