



**MUNICIPIO DE TAMUÍN**  
**SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago./2022**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 03/oct./2022  
10:13 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$4,995,000.00	\$402,992.55	\$5,397,992.55	\$4,857,483.40	\$4,857,483.40	\$0.00	89.98 %
IMPUESTO PREDIAL	\$4,220,000.00	\$0.00	\$4,220,000.00	\$3,525,788.88	\$3,525,788.88	\$0.00	83.54 %
a) URBANOS Y SUBURBANOS HABITACIONALES	\$2,200,000.00	\$0.00	\$2,200,000.00	\$1,847,944.43	\$1,847,944.43	\$0.00	83.99 %
d) RUSTICOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,677,844.45	\$1,677,844.45	\$0.00	83.89 %
e) EJIDAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO DE ADQUISICION DE INMUEBLES Y OTROS D	\$775,000.00	\$402,992.55	\$1,177,992.55	\$1,331,694.52	\$1,331,694.52	\$0.00	113.04 %
<b>17</b> <u>Accesorios de Impuestos</u>	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE EJECUCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$5,000,000.00	\$1,534,796.64	\$6,534,796.64	\$3,524,173.35	\$3,524,173.35	\$0.00	53.92 %
Servicios de Aseo Público	\$400,000.00	\$0.00	\$400,000.00	\$111,422.78	\$111,422.78	\$0.00	27.85 %
a) Basura industrial no peligrosa	\$400,000.00	\$0.00	\$400,000.00	\$111,422.78	\$111,422.78	\$0.00	27.85 %
Servicios de Panteones	\$60,000.00	\$0.00	\$60,000.00	\$78,201.38	\$78,201.38	\$0.00	130.33 %
a) Materia de inhumaciones	\$0.00	\$0.00	\$0.00	\$1,154.64	\$1,154.64	\$0.00	0.00 %
c) Uso de lotes en panteones	\$60,000.00	\$0.00	\$60,000.00	\$77,046.74	\$77,046.74	\$0.00	128.41 %
Servicios de Rastro	\$220,000.00	\$0.00	\$220,000.00	\$165,612.72	\$165,612.72	\$0.00	75.27 %
a) Por sacrificado	\$220,000.00	\$0.00	\$220,000.00	\$165,612.72	\$165,612.72	\$0.00	75.27 %
Servicios de Planeación	\$240,000.00	\$0.00	\$240,000.00	\$263,905.66	\$263,905.66	\$0.00	109.96 %
a) Licencias de Construcción	\$165,000.00	\$0.00	\$165,000.00	\$171,721.25	\$171,721.25	\$0.00	104.07 %
b) Licencias de Uso de Suelo	\$70,000.00	\$0.00	\$70,000.00	\$92,184.41	\$92,184.41	\$0.00	131.69 %
c) Permisos para Construir en Cementerios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Tránsito y Seguridad	\$330,000.00	\$317,651.71	\$647,651.71	\$533,615.87	\$533,615.87	\$0.00	82.39 %
a) Permiso para circular sin placas	\$82,500.00	\$0.00	\$82,500.00	\$33,233.84	\$33,233.84	\$0.00	40.28 %
b) Carga y descarga de camionetas	\$82,500.00	\$317,651.71	\$400,151.71	\$459,615.67	\$459,615.67	\$0.00	114.86 %
c) Permiso para remolcar	\$82,500.00	\$0.00	\$82,500.00	\$11,692.64	\$11,692.64	\$0.00	14.17 %
d) Certificaciones y constancias de transito y seguridad	\$82,500.00	\$0.00	\$82,500.00	\$29,073.72	\$29,073.72	\$0.00	35.24 %
Servicios del Registro Civil	\$700,000.00	\$163,187.72	\$863,187.72	\$785,908.23	\$785,908.23	\$0.00	91.04 %
a) Celebracion de Matrimonios	\$100,000.00	\$0.00	\$100,000.00	\$33,821.55	\$33,821.55	\$0.00	33.82 %
b) Registro de Sentencia de Divorcio	\$15,000.00	\$0.00	\$15,000.00	\$17,319.88	\$17,319.88	\$0.00	115.46 %



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c) Certificacion de Actas de Nacimiento	\$330,000.00	\$163,187.72	\$493,187.72	\$637,517.71	\$637,517.71	\$0.00	129.26 %
d) Certificacion de Actas de Defuncion	\$50,000.00	\$0.00	\$50,000.00	\$27,422.70	\$27,422.70	\$0.00	54.84 %
e) Certificacion de Actas de Matrimonio	\$205,000.00	\$0.00	\$205,000.00	\$44,164.70	\$44,164.70	\$0.00	21.54 %
f) Otros Sevicios	\$0.00	\$0.00	\$0.00	\$25,661.69	\$25,661.69	\$0.00	0.00 %
Servicios de Salubridad	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Ocupación de la Vía Pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Estacionamiento en la Vía Pública	\$70,000.00	\$3,957.21	\$73,957.21	\$76,843.81	\$76,843.81	\$0.00	103.90 %
Servicios de Reparación, Conservación y Mantenimiento de l	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Licencias de Publicidad y Anuncios	\$90,000.00	\$0.00	\$90,000.00	\$65,838.90	\$65,838.90	\$0.00	73.15 %
Servicios de Monitoreo Vehicular	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Nomenclatura Urbana	\$50,000.00	\$0.00	\$50,000.00	\$384.88	\$384.88	\$0.00	0.76 %
Servicios de Licencia y su Refrendo para Venta de Bebidas /	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Expedición de Copias, Constancias, Certificacio	\$300,000.00	\$0.00	\$300,000.00	\$134,793.00	\$134,793.00	\$0.00	44.93 %
a) Certificaciones diversas	\$150,000.00	\$0.00	\$150,000.00	\$11,426.58	\$11,426.58	\$0.00	7.61 %
b) Constancias de datos de archivos municipales	\$150,000.00	\$0.00	\$150,000.00	\$70,101.41	\$70,101.41	\$0.00	46.73 %
c) Refrendo de fierro	\$0.00	\$0.00	\$0.00	\$53,265.01	\$53,265.01	\$0.00	0.00 %
Servicios Catastrales	\$805,000.00	\$50,000.00	\$855,000.00	\$321,980.56	\$321,980.56	\$0.00	37.65 %
a) Avalúos Catastrales	\$505,000.00	\$0.00	\$505,000.00	\$174,282.34	\$174,282.34	\$0.00	34.51 %
b) Certificaciones	\$50,000.00	\$50,000.00	\$100,000.00	\$139,386.48	\$139,386.48	\$0.00	139.38 %
c) Deslides	\$250,000.00	\$0.00	\$250,000.00	\$8,311.74	\$8,311.74	\$0.00	3.32 %
Servicios de Supervisión de Alumbrado Público	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Ecología y Medio Ambiente	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Imagen Urbana y Proyectos Especiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Proteccion Civil	\$5,000.00	\$0.00	\$5,000.00	\$29,716.08	\$29,716.08	\$0.00	594.32 %
Licencias de Funcionamiento	\$0.00	\$1,000,000.00	\$1,000,000.00	\$955,949.48	\$955,949.48	\$0.00	95.59 %
<b>51 Productos</b>	\$150,000.00	\$200,000.00	\$350,000.00	\$519,871.82	\$519,871.82	\$0.00	148.53 %
Arrendamiento de Inmuebles, Locales y Espacios Físicos (D	\$100,000.00	\$200,000.00	\$300,000.00	\$230,697.70	\$230,697.70	\$0.00	76.89 %
Mercados y Locales Comerciales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Uso de Baños	\$45,000.00	\$100,000.00	\$145,000.00	\$114,775.00	\$114,775.00	\$0.00	79.15 %
Uso de piso en la Vía Pública para fines comerciales	\$45,000.00	\$100,000.00	\$145,000.00	\$115,922.70	\$115,922.70	\$0.00	79.94 %
RENDIMIENTOS BANCARIOS	\$50,000.00	\$0.00	\$50,000.00	\$289,174.12	\$289,174.12	\$0.00	578.34 %
RENDIMIENTOS TESORERIA	\$12,500.00	\$0.00	\$12,500.00	\$262,620.12	\$262,620.12	\$0.00	2,100.96 %
RENDIMIENTOS INFRAESTRUCTURA	\$12,500.00	\$0.00	\$12,500.00	\$20,039.03	\$20,039.03	\$0.00	160.31 %



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	RENDIMIENTOS FORTALECIMIENTO	\$12,500.00	\$0.00	\$12,500.00	\$4,569.72	\$4,569.72	\$0.00	36.55 %
	RENDIMIENTOS OTROS FONDOS	\$12,500.00	\$0.00	\$12,500.00	\$1,945.25	\$1,945.25	\$0.00	15.56 %
<b>61</b>	<b>Aprovechamientos</b>	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	\$1,633,885.89	\$1,633,885.89	\$0.00	81.69 %
<b>61-02</b>	<b>MULTAS</b>	\$500,000.00	\$0.00	\$500,000.00	\$232,775.05	\$232,775.05	\$0.00	46.55 %
	Multas de Policía y Tránsito	\$200,000.00	\$0.00	\$200,000.00	\$232,775.05	\$232,775.05	\$0.00	116.38 %
	Multas por Infracciones de Rastro Municipal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Multas diversas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09</b>	<b>OTROS APROVECHAMIENTOS</b>	\$500,000.00	\$1,000,000.00	\$1,500,000.00	\$1,401,110.84	\$1,401,110.84	\$0.00	93.40 %
	Donaciones, Herencias y Legados	\$500,000.00	\$1,000,000.00	\$1,500,000.00	\$1,362,798.00	\$1,362,798.00	\$0.00	90.85 %
	INGRESOS DE 5 AL MILLAR	\$0.00	\$0.00	\$0.00	\$38,312.84	\$38,312.84	\$0.00	0.00 %
<b>81</b>	<b>Participaciones</b>	\$59,550,000.00	\$0.00	\$59,550,000.00	\$41,978,448.77	\$41,978,448.77	\$0.00	70.49 %
	Fondo General de Participaciones	\$41,000,000.00	\$0.00	\$41,000,000.00	\$28,685,846.62	\$28,685,846.62	\$0.00	69.96 %
	Fondo de Fomento Municipal	\$11,000,000.00	\$0.00	\$11,000,000.00	\$7,982,270.05	\$7,982,270.05	\$0.00	72.56 %
	Impuesto Especial Sobre Producción y Servicios	\$3,450,000.00	\$0.00	\$3,450,000.00	\$2,686,803.98	\$2,686,803.98	\$0.00	77.87 %
	Fondo del Impuesto a la Venta Final de Gasolinas y Diesel	\$1,000,000.00	\$0.00	\$1,000,000.00	\$595,765.98	\$595,765.98	\$0.00	59.57 %
	Fondo de Fiscalización	\$3,100,000.00	\$0.00	\$3,100,000.00	\$2,027,762.14	\$2,027,762.14	\$0.00	65.41 %
<b>82</b>	<b>Aportaciones</b>	\$54,203,458.00	\$14,731,657.00	\$68,935,115.00	\$45,037,663.52	\$45,037,663.52	\$0.00	65.33 %
	Fondo de Aportaciones para la Infraestructura Social Municipal	\$29,226,621.00	\$12,134,920.00	\$41,361,541.00	\$28,953,078.70	\$28,953,078.70	\$0.00	70.00 %
	Fondo de Aportaciones para el Fortalecimiento Municipal	\$24,976,837.00	\$2,596,737.00	\$27,573,574.00	\$16,084,584.82	\$16,084,584.82	\$0.00	58.33 %
<b>83</b>	<b>Convenios</b>	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Fondos Federales	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Fondos Estatales	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>84</b>	<b>Incentivos Derivados de la Colaboración Fiscal</b>	\$1,150,000.00	\$1,062,210.81	\$2,212,210.81	\$3,028,904.12	\$3,028,904.12	\$0.00	136.91 %
	PARTICIPACIONES ESTATALES	\$1,150,000.00	\$1,062,210.81	\$2,212,210.81	\$3,028,904.12	\$3,028,904.12	\$0.00	136.91 %
	Impuesto sobre Tenencia ó uso de Vehiculos	\$100,000.00	\$0.00	\$100,000.00	\$4.79	\$4.79	\$0.00	0.00 %
	Impuesto sobre Automoviles Nuevos	\$900,000.00	\$0.00	\$900,000.00	\$533,364.62	\$533,364.62	\$0.00	59.26 %
	Impuesto sobre Nóminas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Recaud. impto. sobre la Renta	\$0.00	\$1,062,210.81	\$1,062,210.81	\$2,299,294.80	\$2,299,294.80	\$0.00	216.46 %
	fondo de compensacion del impuesto sobre automoviles nu	\$0.00	\$0.00	\$0.00	\$95,336.00	\$95,336.00	\$0.00	0.00 %
	Isr Enajenacion de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$100,903.91	\$100,903.91	\$0.00	0.00 %
<b>85</b>	<b>Fondos Distintos de Aportaciones</b>	\$1,700,000.00	\$0.00	\$1,700,000.00	\$2,458,769.00	\$2,458,769.00	\$0.00	144.63 %
	Fondo para Entidades Federativas y Municipios Productores	\$1,700,000.00	\$0.00	\$1,700,000.00	\$2,458,769.00	\$2,458,769.00	\$0.00	144.63 %
<b>Total</b>		<b>\$147,753,458.00</b>	<b>\$18,931,657.00</b>	<b>\$166,685,115.00</b>	<b>\$103,039,199.87</b>	<b>\$103,039,199.87</b>	<b>\$0.00</b>	<b>61.81 %</b>