



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 31/ago./2022

Fecha y hora de Impresión | 20/sep./2022
09:04 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91	Transferencias y Asignaciones	\$3,553,000.00	\$312,800.00	\$244,330.00	\$328,100.00	\$313,300.00	\$376,406.00	\$323,250.00	\$383,300.00	\$405,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,686,786.00	\$866,214.00
91-01	TRANSFERENCIAS MUNICIPALES	\$3,553,000.00	\$312,800.00	\$244,330.00	\$328,100.00	\$313,300.00	\$376,406.00	\$323,250.00	\$383,300.00	\$405,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,686,786.00	\$866,214.00
	Total	\$3,553,000.00	\$312,800.00	\$244,330.00	\$328,100.00	\$313,300.00	\$376,406.00	\$323,250.00	\$383,300.00	\$405,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,686,786.00	\$866,214.00