



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

CONTRALORIA GENERAL DEL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y | 07/jun./2022

hora de Impresión | 01:49 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$252,875.00	\$0.00	\$252,875.00	\$58,521.29	\$194,353.71	\$58,521.29	\$0.00	\$194,353.71	\$58,521.29	\$58,521.29	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$210,075.00	\$0.00	\$210,075.00	\$48,368.39	\$161,706.61	\$48,368.39	\$0.00	\$161,706.61	\$48,368.39	\$48,368.39	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$210,075.00	\$0.00	\$210,075.00	\$48,368.39	\$161,706.61	\$48,368.39	\$0.00	\$161,706.61	\$48,368.39	\$48,368.39	\$0.00
2130	Material estadístico y geográfico	\$42,800.00	\$0.00	\$42,800.00	\$10,152.90	\$32,647.10	\$10,152.90	\$0.00	\$32,647.10	\$10,152.90	\$10,152.90	\$0.00
2132	Actividades de Promoción de Contraloría Social	\$42,800.00	\$0.00	\$42,800.00	\$10,152.90	\$32,647.10	\$10,152.90	\$0.00	\$32,647.10	\$10,152.90	\$10,152.90	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$281,760.07	\$0.00	\$281,760.07	\$14,932.11	\$266,827.96	\$14,932.11	\$0.00	\$266,827.96	\$14,932.11	\$14,932.11	\$0.00
2610	Combustibles, lubricantes y aditivos	\$281,760.07	\$0.00	\$281,760.07	\$14,932.11	\$266,827.96	\$14,932.11	\$0.00	\$266,827.96	\$14,932.11	\$14,932.11	\$0.00
2611	Combustibles, lubricantes y aditivos	\$281,760.07	\$0.00	\$281,760.07	\$14,932.11	\$266,827.96	\$14,932.11	\$0.00	\$266,827.96	\$14,932.11	\$14,932.11	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,905.00	\$0.00	\$170,905.00	\$26,244.86	\$144,660.14	\$26,244.86	\$0.00	\$144,660.14	\$26,244.86	\$26,244.86	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$170,905.00	\$0.00	\$170,905.00	\$26,244.86	\$144,660.14	\$26,244.86	\$0.00	\$144,660.14	\$26,244.86	\$26,244.86	\$0.00
2982	EQUIPOS ESPECIALIZADOS ACCESORIOS, SERV. RE	\$170,905.00	\$0.00	\$170,905.00	\$26,244.86	\$144,660.14	\$26,244.86	\$0.00	\$144,660.14	\$26,244.86	\$26,244.86	\$0.00
3000	SERVICIOS GENERALES	\$5,149,183.07	\$300.23	\$5,149,483.30	\$1,136,649.12	\$4,012,834.18	\$1,136,649.12	\$0.00	\$4,012,834.18	\$1,136,649.12	\$1,136,649.12	\$0.00
3100	SERVICIOS BÁSICOS	\$406,132.20	\$0.00	\$406,132.20	\$154,045.19	\$252,087.01	\$154,045.19	\$0.00	\$252,087.01	\$154,045.19	\$154,045.19	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$398,818.20	\$0.00	\$398,818.20	\$152,923.15	\$245,895.05	\$152,923.15	\$0.00	\$245,895.05	\$152,923.15	\$152,923.15	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$398,818.20	\$0.00	\$398,818.20	\$152,923.15	\$245,895.05	\$152,923.15	\$0.00	\$245,895.05	\$152,923.15	\$152,923.15	\$0.00
3180	Servicios postales y telegráficos	\$7,314.00	\$0.00	\$7,314.00	\$1,122.04	\$6,191.96	\$1,122.04	\$0.00	\$6,191.96	\$1,122.04	\$1,122.04	\$0.00
3182	PAQUETERIA Y MENSAJERIA	\$7,314.00	\$0.00	\$7,314.00	\$1,122.04	\$6,191.96	\$1,122.04	\$0.00	\$6,191.96	\$1,122.04	\$1,122.04	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$576,360.00	\$0.00	\$576,360.00	\$199,019.54	\$377,340.46	\$199,019.54	\$0.00	\$377,340.46	\$199,019.54	\$199,019.54	\$0.00
3220	Arrendamiento de edificios	\$394,560.00	\$0.00	\$394,560.00	\$160,619.15	\$233,940.85	\$160,619.15	\$0.00	\$233,940.85	\$160,619.15	\$160,619.15	\$0.00
3222	Arrendamiento de Estacionamiento	\$106,560.00	\$0.00	\$106,560.00	\$41,910.95	\$64,649.05	\$41,910.95	\$0.00	\$64,649.05	\$41,910.95	\$41,910.95	\$0.00
3223	Arrendamiento de Instalaciones para el Laboratorio	\$288,000.00	\$0.00	\$288,000.00	\$118,708.20	\$169,291.80	\$118,708.20	\$0.00	\$169,291.80	\$118,708.20	\$118,708.20	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$181,800.00	\$0.00	\$181,800.00	\$38,400.39	\$143,399.61	\$38,400.39	\$0.00	\$143,399.61	\$38,400.39	\$38,400.39	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$181,800.00	\$0.00	\$181,800.00	\$38,400.39	\$143,399.61	\$38,400.39	\$0.00	\$143,399.61	\$38,400.39	\$38,400.39	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,463,090.87	\$300.23	\$3,463,391.10	\$714,157.73	\$2,749,233.37	\$714,157.73	\$0.00	\$2,749,233.37	\$714,157.73	\$714,157.73	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$3,094,590.87	-\$4,299.77	\$3,090,291.10	\$537,077.73	\$2,553,213.37	\$537,077.73	\$0.00	\$2,553,213.37	\$537,077.73	\$537,077.73	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$3,094,590.87	-\$4,299.77	\$3,090,291.10	\$537,077.73	\$2,553,213.37	\$537,077.73	\$0.00	\$2,553,213.37	\$537,077.73	\$537,077.73	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3333	Gastos de Notificación derivadas de Auditoria y Procedim	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$343,500.00	\$4,600.00	\$348,100.00	\$177,080.00	\$171,020.00	\$177,080.00	\$0.00	\$171,020.00	\$177,080.00	\$177,080.00	\$0.00
3341	Servicios de capacitación	\$203,500.00	\$0.00	\$203,500.00	\$32,480.00	\$171,020.00	\$32,480.00	\$0.00	\$171,020.00	\$32,480.00	\$32,480.00	\$0.00
3342	Aportaciones a la Comisión Permanente de Contralores 2	\$140,000.00	\$4,600.00	\$144,600.00	\$144,600.00	\$0.00	\$144,600.00	\$0.00	\$0.00	\$144,600.00	\$144,600.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$236,610.00	\$0.00	\$236,610.00	\$23,750.40	\$212,859.60	\$23,750.40	\$0.00	\$212,859.60	\$23,750.40	\$23,750.40	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y hora de Impresión | 07/jun./2022
01:49 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$127,000.00	\$0.00	\$127,000.00	\$23,750.40	\$103,249.60	\$23,750.40	\$0.00	\$103,249.60	\$23,750.40	\$23,750.40	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$127,000.00	\$0.00	\$127,000.00	\$23,750.40	\$103,249.60	\$23,750.40	\$0.00	\$103,249.60	\$23,750.40	\$23,750.40	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$425,990.00	\$0.00	\$425,990.00	\$43,234.26	\$382,755.74	\$43,234.26	\$0.00	\$382,755.74	\$43,234.26	\$43,234.26	\$0.00
3710 Pasajes aéreos	\$99,000.00	\$0.00	\$99,000.00	\$28,686.00	\$70,314.00	\$28,686.00	\$0.00	\$70,314.00	\$28,686.00	\$28,686.00	\$0.00
3711 Pasajes aéreos	\$99,000.00	\$0.00	\$99,000.00	\$28,686.00	\$70,314.00	\$28,686.00	\$0.00	\$70,314.00	\$28,686.00	\$28,686.00	\$0.00
3720 Pasajes terrestres	\$49,000.00	\$0.00	\$49,000.00	\$298.97	\$48,701.03	\$298.97	\$0.00	\$48,701.03	\$298.97	\$298.97	\$0.00
3721 Pasajes terrestres	\$49,000.00	\$0.00	\$49,000.00	\$298.97	\$48,701.03	\$298.97	\$0.00	\$48,701.03	\$298.97	\$298.97	\$0.00
3750 Viáticos en el país	\$277,990.00	\$0.00	\$277,990.00	\$14,249.29	\$263,740.71	\$14,249.29	\$0.00	\$263,740.71	\$14,249.29	\$14,249.29	\$0.00
3751 Viáticos en el país	\$277,990.00	\$0.00	\$277,990.00	\$14,249.29	\$263,740.71	\$14,249.29	\$0.00	\$263,740.71	\$14,249.29	\$14,249.29	\$0.00
3900 OTROS SERVICIOS GENERALES	\$33,000.00	\$0.00	\$33,000.00	\$2,442.00	\$30,558.00	\$2,442.00	\$0.00	\$30,558.00	\$2,442.00	\$2,442.00	\$0.00
3920 Impuestos y derechos	\$33,000.00	\$0.00	\$33,000.00	\$2,442.00	\$30,558.00	\$2,442.00	\$0.00	\$30,558.00	\$2,442.00	\$2,442.00	\$0.00
3921 Impuestos y derechos	\$33,000.00	\$0.00	\$33,000.00	\$2,442.00	\$30,558.00	\$2,442.00	\$0.00	\$30,558.00	\$2,442.00	\$2,442.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$328,000.00	\$0.00	\$328,000.00	\$14,574.60	\$313,425.40	\$14,574.60	\$0.00	\$313,425.40	\$14,574.60	\$14,574.60	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$169,000.00	\$0.00	\$169,000.00	\$14,574.60	\$154,425.40	\$14,574.60	\$0.00	\$154,425.40	\$14,574.60	\$14,574.60	\$0.00
5110 Muebles de oficina y estantería	\$46,000.00	\$0.00	\$46,000.00	\$14,574.60	\$31,425.40	\$14,574.60	\$0.00	\$31,425.40	\$14,574.60	\$14,574.60	\$0.00
5111 Muebles de oficina y estantería	\$46,000.00	\$0.00	\$46,000.00	\$14,574.60	\$31,425.40	\$14,574.60	\$0.00	\$31,425.40	\$14,574.60	\$14,574.60	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
Total	\$6,182,723.14	\$300.23	\$6,183,023.37	\$1,250,921.98	\$4,932,101.39	\$1,250,921.98	\$0.00	\$4,932,101.39	\$1,250,921.98	\$1,250,921.98	\$0.00