

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2021**

Fecha y hora de Impresión | 23/feb./2022  
01:00 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>11</b>	Impuestos sobre los ingresos	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>11-01</b>	<b>IMPUESTO SOBRE ESPECTACULO:</b>	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>11-01-01</b>	BOX Y LUCHA LIBRE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>11-01-02</b>	CIRCOS Y CARPAS AMBULANTE:	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>11-01-03</b>	OTROS ESPECTÁCULOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>12</b>	Impuestos sobre el patrimonio	\$40,772,000.00	\$13,436,600.00	\$2,107,190.76	\$2,562,256.12	\$9,185,408.51	\$425,602.54	\$1,232,558.96	\$1,680,311.52	\$855,772.67	\$506,258.50	\$772,059.96	\$867,055.81	\$4,534,732.56	\$38,165,808.84	\$2,606,191.16
<b>12-01</b>	<b>IMPUESTO PREDIAL</b>	\$40,772,000.00	\$13,436,600.00	\$2,107,190.76	\$2,562,256.12	\$9,185,408.51	\$425,602.54	\$1,232,558.96	\$1,680,311.52	\$855,772.67	\$506,258.50	\$772,059.96	\$867,055.81	\$4,534,732.56	\$38,165,808.84	\$2,606,191.16
<b>12-01-01</b>	URBANO	\$8,300,000.00	\$2,275,220.22	\$1,038,973.74	\$506,818.11	\$481,279.50	\$326,320.00	\$277,984.13	\$212,338.00	\$321,216.06	\$318,557.00	\$109,457.00	\$511,232.59	\$1,546,832.31	\$7,926,228.66	\$373,771.34
<b>12-01-02</b>	SEMI-URBANO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>12-01-03</b>	RUSTICO	\$300,000.00	\$33,699.00	\$4,491.00	\$10,386.00	\$7,241.00	\$3,192.00	\$1,432.00	\$6,819.00	\$716.00	\$5,226.00	\$2,446.00	\$2,983.00	\$10,448.00	\$89,079.00	\$210,921.00
<b>12-01-04</b>	EJIDAL	\$20,000.00	\$0.00	\$0.00	\$0.00	\$7,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,753.00	\$12,247.00
<b>12-01-05</b>	INDUSTRIAL	\$20,800,000.00	\$9,834,095.75	\$746,254.00	\$477,018.00	\$5,994,495.54	\$17,462.00	\$0.00	\$367,379.00	\$227,955.00	\$0.00	\$30,408.00	\$117,211.00	\$2,577,726.53	\$20,390,004.82	\$409,995.18
<b>12-01-06</b>	TRASLADO DE DOMINIO SOB. AC	\$11,190,000.00	\$1,288,951.96	\$317,472.02	\$1,568,034.01	\$2,694,639.47	\$78,628.54	\$953,142.83	\$1,093,775.52	\$305,018.61	\$182,475.50	\$629,748.96	\$175,128.85	\$394,707.00	\$9,681,723.27	\$1,508,276.73
<b>12-01-07</b>	DE PLUSVALIA	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>12-01-08</b>	COMERCIAL	\$150,000.00	\$4,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867.00	\$0.00	\$0.00	\$60,500.37	\$5,018.72	\$71,020.09	\$78,979.91
<b>17</b>	Accesorios de Impuestos	\$489,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,000.00
<b>17-01</b>	<b>MULTAS</b>	\$308,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,000.00
<b>17-02</b>	<b>RECARGOS</b>	\$137,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,000.00
<b>17-03</b>	<b>GASTOS DE EJECUCION</b>	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
<b>31</b>	Contribuciones de Mejoras por Obras	\$250,000.00	\$0.00	\$36,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,000.00	\$174,000.00
<b>31-01</b>	<b>POR OBRAS PUBLICAS</b>	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00
<b>31-01-001</b>	APORTACION DE BENEFICIARIO:	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00
<b>31-02</b>	<b>POR SERVICIOS PUBLICOS</b>	\$76,000.00	\$0.00	\$36,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,000.00	\$0.00
<b>43</b>	Derechos por prestación de servicios	\$50,914,146.50	\$5,959,127.54	\$6,994,354.19	\$7,385,207.08	\$961,424.33	\$4,205,167.74	\$1,573,000.56	\$868,035.59	\$3,029,345.47	\$1,422,922.64	\$740,839.53	\$2,984,329.15	\$9,925,899.41	\$46,049,653.23	\$4,864,493.27
<b>43-02</b>	<b>SERVICIO DE ASEO PUBLICO</b>	\$2,000.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$1,626.00
<b>43-03</b>	<b>SERVICIO DE PANTEONES</b>	\$333,000.00	\$162,136.00	\$23,993.00	\$15,542.00	\$9,822.00	\$5,900.00	\$8,676.36	\$8,631.00	\$6,299.00	\$3,816.00	\$4,178.00	\$7,013.00	\$4,060.00	\$260,066.36	\$72,933.64
<b>43-04</b>	<b>SERVICIO DE RASTRO</b>	\$220,000.00	\$14,895.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.00	\$0.00	\$0.00	\$0.00	\$15,164.40	\$204,835.60
<b>43-05</b>	<b>SERVICIO DE PLANEACION</b>	\$37,600,146.50	\$3,107,461.21	\$5,976,876.76	\$6,343,265.29	\$254,028.69	\$3,507,531.70	\$1,105,711.78	\$473,242.76	\$1,959,683.45	\$877,546.42	\$178,730.51	\$2,035,399.33	\$8,978,327.47	\$34,797,805.37	\$2,802,341.13
<b>43-05-001</b>	LICENCIAS DE CONSTRUCCION	\$20,410,146.50	\$2,848,891.71	\$4,204,276.94	\$5,986,377.83	\$45,498.19	\$266,932.98	\$866,204.58	\$335,799.41	\$286,976.84	\$659,958.70	\$113,499.59	\$1,613,849.81	\$2,189,175.75	\$19,417,442.33	\$992,704.17
<b>43-05-002</b>	REPOSICION DE PLANOS	\$10,000.00	\$0.00	\$0.00	\$268.86	\$0.00	\$1,613.16	\$716.97	\$645.26	\$0.00	\$4,211.90	\$1,792.40	\$0.00	\$448.10	\$9,696.65	\$303.35
<b>43-05-003</b>	EXP. DE FACTIBILIDAD DE USO C	\$220,000.00	\$0.00	\$0.00	\$448.10	\$446.30	\$0.00	\$0.00	\$0.00	\$1,434.20	\$46,106.81	\$0.00	\$106,637.40	\$58,042.19	\$213,115.00	\$6,885.00
<b>43-05-004</b>	LICENCIAS DE USO DE SUELO	\$1,300,000.00	\$13,553.28	\$44,348.20	\$128,783.29	\$103,152.62	\$45,705.70	\$15,593.88	\$29,753.84	\$80,658.00	\$99,747.06	\$11,292.12	\$43,286.46	\$564,019.67	\$1,179,894.12	\$120,105.88

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-05-005</b>	DER DE CONST DE FOSAS, GAVI	\$110,000.00	\$14,174.00	\$6,886.00	\$6,185.00	\$4,214.00	\$2,421.00	\$6,003.00	\$4,573.00	\$7,327.00	\$6,005.00	\$14,249.00	\$6,454.00	\$5,198.00	\$83,689.00	\$26,311.00
<b>43-05-006</b>	LICENCIAS PARA FRACCIONAR	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,141.55	\$43,410.55	\$56,589.45
<b>43-05-007</b>	Responsables de obra	\$50,000.00	\$4,692.00	\$3,226.16	\$5,197.96	\$1,613.16	\$0.00	\$6,631.88	\$1,613.16	\$1,792.64	\$3,584.80	\$3,405.56	\$4,839.48	\$11,829.44	\$48,426.24	\$1,573.76
<b>43-05-008</b>	CARTA DE TERMINACION DE OB	\$50,000.00	\$0.00	\$3,584.80	\$896.20	\$537.10	\$896.20	\$3,943.28	\$896.20	\$0.00	\$5,377.20	\$7,080.12	\$7,936.56	\$14,339.20	\$45,486.86	\$4,513.14
<b>43-05-009</b>	DEMOLICION DE CONSTRUCCIO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.10	\$0.00	\$0.00	\$1,398.07	\$0.00	\$2,699.45	\$672.14	\$5,217.76	\$14,782.24
<b>43-05-010</b>	LICENCIA DE URBANIZACION	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,443.00	\$36,557.00
<b>43-05-012</b>	SUBDIVISION, RELOTIFICACION	\$3,850,000.00	\$26,063.68	\$18,102.80	\$58,636.84	\$22,942.24	\$3,106,347.18	\$22,003.84	\$15,952.36	\$45,063.63	\$10,214.24	\$16,298.84	\$67,050.85	\$14,098.02	\$3,422,774.52	\$427,225.48
<b>43-05-013</b>	PERMISO PARA DEMOLICION	\$100,000.00	\$3,475.20	\$2,240.50	\$1,792.40	\$1,792.40	\$1,792.40	\$1,792.40	\$0.00	\$8,065.80	\$4,019.20	\$716.96	\$7,169.20	\$1,792.40	\$34,648.86	\$65,351.14
<b>43-05-014</b>	FUSION	\$1,550,000.00	\$0.00	\$0.00	\$1,613.16	\$0.00	\$1,613.16	\$27,818.03	\$29,574.60	\$1,391,197.83	\$0.00	\$0.00	\$0.00	\$13,303.34	\$1,465,120.12	\$84,879.88
<b>43-05-015</b>	LICENCIA DE CAMBIO DE USO DI	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,924.00	\$0.00	\$0.00	\$716.96	\$23,050.26	\$41,691.22	\$478,308.78
<b>43-05-016</b>	REGISTRO DE PLANOS DE SUBD	\$6,600,000.00	\$14,163.34	\$198,695.60	\$18,635.65	\$28,305.72	\$13,801.50	\$10,305.29	\$23,067.93	\$14,503.45	\$5,556.44	\$9,499.72	\$111,756.16	\$5,864,814.12	\$6,313,104.92	\$286,895.08
<b>43-05-017</b>	CONSTANCIAS	\$160,000.00	\$0.00	\$1,792.40	\$0.00	\$0.00	\$0.00	\$64,812.30	\$0.00	\$24,530.16	\$0.00	\$896.20	\$269.00	\$49,622.63	\$141,922.69	\$18,077.31
<b>43-05-019</b>	ESTUDIO DE IMPACTO URBANO	\$550,000.00	\$125,976.00	\$35,300.00	\$80,658.00	\$14,159.96	\$39,522.42	\$31,367.00	\$13,443.00	\$39,880.90	\$13,443.00	\$0.00	\$49,291.00	\$62,494.76	\$505,536.04	\$44,463.96
<b>43-05-020</b>	ESTUDIO DE IMAGEN URBANA	\$400,000.00	\$56,472.00	\$26,475.00	\$53,772.00	\$31,367.00	\$26,886.00	\$31,367.00	\$17,924.00	\$26,886.00	\$17,924.00	\$0.00	\$13,443.00	\$36,296.10	\$338,812.10	\$61,187.90
<b>43-05-021</b>	ESTUDIO DE IMAGEN VIAL	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,989.80	\$34,951.80	\$15,048.20
<b>43-05-022</b>	CANALIZACION PARA SERVICIOS	\$1,500,000.00	\$0.00	\$1,431,948.36	\$0.00	\$0.00	\$0.00	\$7,473.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,421.59	\$60,578.41
<b>43-06</b>	<b>SERVICIO DE TRANSITO Y SEGURII</b>	\$77,000.00	\$4,132.00	\$1,088.00	\$2,544.00	\$5,850.00	\$1,452.00	\$4,720.00	\$6,396.00	\$6,690.35	\$1,676.00	\$5,366.00	\$7,967.00	\$10,310.00	\$58,191.35	\$18,808.65
<b>43-06-001</b>	SERVICIOS DE TRANSITO(PERM	\$65,000.00	\$4,000.00	\$1,000.00	\$2,500.00	\$5,668.00	\$1,044.00	\$4,500.00	\$6,000.00	\$6,426.35	\$1,500.00	\$4,000.00	\$5,839.00	\$8,050.00	\$50,527.35	\$14,472.65
<b>43-06-002</b>	PERM PARA MANEJAR MAYORES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$1,500.00
<b>43-06-003</b>	CONSTANCIAS DE NO INFRACCI	\$10,000.00	\$132.00	\$88.00	\$44.00	\$182.00	\$408.00	\$220.00	\$396.00	\$264.00	\$176.00	\$1,366.00	\$1,628.00	\$2,260.00	\$7,164.00	\$2,836.00
<b>43-07</b>	<b>SERVICIO DE REGISTRO CIVIL</b>	\$1,197,000.00	\$84,919.00	\$104,769.35	\$66,759.00	\$70,878.40	\$62,078.00	\$67,093.00	\$75,688.00	\$91,580.00	\$61,736.00	\$78,107.80	\$87,925.42	\$66,316.00	\$917,849.97	\$279,150.03
<b>43-07-001</b>	SERVICIO DE REGISTRO CIVIL(E	\$120,000.00	\$6,950.00	\$9,403.35	\$5,553.00	\$6,181.40	\$4,836.00	\$8,249.00	\$6,090.00	\$4,994.00	\$6,180.00	\$9,315.00	\$12,449.10	\$10,659.00	\$90,859.85	\$29,140.15
<b>43-07-002</b>	EN OFICIALIA DIA Y ORA INHABIL	\$35,000.00	\$0.00	\$0.00	\$0.00	\$3,075.00	\$10,097.00	\$0.00	\$0.00	\$0.00	\$3,492.00	\$0.00	\$4,656.00	\$2,328.00	\$23,648.00	\$11,352.00
<b>43-07-003</b>	A DOMICILIO DIA Y HORA HABIL	\$45,000.00	\$1,997.00	\$695.00	\$4,208.00	\$6,605.00	\$2,955.00	\$0.00	\$1,444.00	\$1,881.00	\$2,418.00	\$0.00	\$627.00	\$1,881.00	\$24,711.00	\$20,289.00
<b>43-07-004</b>	A DOMICILIO DIA Y HORA ANHAB	\$85,000.00	\$11,466.00	\$0.00	\$1,164.00	\$0.00	\$0.00	\$2,328.00	\$3,492.00	\$6,984.00	\$4,656.00	\$1,164.00	\$6,984.00	\$8,148.00	\$46,386.00	\$38,614.00
<b>43-07-006</b>	ACTAS DE NACIMIENTO	\$720,000.00	\$58,787.00	\$89,944.00	\$45,335.00	\$43,115.00	\$35,996.00	\$50,019.00	\$54,323.00	\$66,795.00	\$39,379.00	\$51,538.80	\$50,360.00	\$36,086.00	\$621,677.80	\$98,322.20
<b>43-07-007</b>	ACTAS DE MATRIMONIO	\$95,000.00	\$3,655.00	\$2,335.00	\$6,141.00	\$6,719.00	\$5,073.00	\$4,361.00	\$5,563.00	\$5,028.00	\$3,472.00	\$6,183.00	\$7,898.32	\$3,874.00	\$60,302.32	\$34,697.68
<b>43-07-008</b>	ACTAS DE DEFUNSION	\$67,000.00	\$1,462.00	\$1,944.00	\$2,308.00	\$1,424.00	\$1,780.00	\$1,958.00	\$2,002.00	\$1,869.00	\$2,139.00	\$8,563.00	\$2,803.00	\$2,892.00	\$31,144.00	\$35,856.00
<b>43-07-010</b>	ACTA DE DIVORCIOS	\$4,000.00	\$172.00	\$0.00	\$178.00	\$445.00	\$267.00	\$89.00	\$534.00	\$445.00	\$0.00	\$0.00	\$178.00	\$0.00	\$2,308.00	\$1,692.00
<b>43-07-011</b>	BUSQUEDA DE DATOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>43-07-014</b>	INSCR.ACTAS DE ACTOS R.C. PC	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.00	\$0.00	\$1,074.00	\$926.00
<b>43-07-015</b>	CERTIFICACIONES REG. CIVIL.	\$2,000.00	\$0.00	\$0.00	\$0.00	\$178.00	\$178.00	\$89.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445.00	\$1,555.00

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-07-016</b>	OTROS SERVICIOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.00	\$1,552.00
<b>43-07-017</b>	SENTENCIA DE DIVORCIO	\$18,000.00	\$430.00	\$448.00	\$1,872.00	\$2,688.00	\$896.00	\$0.00	\$2,240.00	\$3,584.00	\$0.00	\$1,344.00	\$896.00	\$448.00	\$14,846.00	\$3,154.00
<b>43-09</b>	<b>SERV. DE ESTACIONAMIENTO EN L</b>	\$20,000.00	\$2,900.00	\$0.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,068.00	\$0.00	\$0.00	\$0.00	\$15,048.00	\$4,952.00
<b>43-11</b>	<b>PUBLICIDAD Y PROPAGANDA</b>	\$200,000.00	\$67,000.77	\$29,804.47	\$0.00	\$38,776.20	\$11,154.38	\$2,954.89	\$0.00	\$0.00	\$0.00	\$7,822.00	\$6,429.00	\$0.00	\$163,941.71	\$36,058.29
<b>43-12</b>	<b>ACTUALIZACION NOMENCLATURA</b>	\$210,000.00	\$7,317.16	\$15,044.15	\$10,675.74	\$15,473.83	\$22,153.90	\$11,570.18	\$15,304.64	\$9,977.04	\$17,751.14	\$23,123.55	\$12,154.31	\$13,422.94	\$173,968.58	\$36,031.42
<b>43-13</b>	<b>LICENCIA Y REFRENDO PARA VTA</b>	\$5,740,000.00	\$2,224,201.39	\$532,224.12	\$268,862.62	\$74,466.00	\$6,141.00	\$3,778.10	\$105,073.50	\$476,110.00	\$120,276.50	\$233,280.38	\$482,571.00	\$613,781.73	\$5,140,766.34	\$599,233.66
<b>43-13-001</b>	LICENCIA INICIAL	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>43-13-002</b>	REFRENDO	\$600,000.00	\$440,144.48	\$61,652.48	\$40,545.00	\$7,251.00	\$6,141.00	\$3,778.10	\$0.00	\$1,110.00	\$1,110.00	\$0.00	\$2,220.00	\$1,701.00	\$565,653.06	\$34,346.94
<b>43-13-003</b>	LICENCIA TEMPORAL	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,872.38	\$0.00	\$8,872.38	\$17,744.76	\$2,255.24
<b>43-13-004</b>	LICENCIA DE FUNCIONAMIENTO	\$5,100,000.00	\$1,784,056.91	\$470,571.64	\$228,317.62	\$67,215.00	\$0.00	\$0.00	\$105,073.50	\$475,000.00	\$119,166.50	\$224,408.00	\$480,351.00	\$603,208.35	\$4,557,368.52	\$542,631.48
<b>43-14</b>	<b>EXP PLACAS, LIC, PERM, ETC.</b>	\$384,000.00	\$10,052.40	\$10,434.00	\$12,225.00	\$11,096.48	\$127,910.38	\$31,269.00	\$5,957.00	\$9,036.00	\$4,311.00	\$12,242.48	\$12,996.82	\$13,926.00	\$261,456.56	\$122,543.44
<b>43-14-001</b>	CARTA DE RECOMENDACION	\$5,000.00	\$50.00	\$0.00	\$50.00	\$89.00	\$4,391.38	\$0.00	\$308.00	\$0.00	\$89.00	\$0.00	\$0.00	\$0.00	\$4,977.38	\$22.62
<b>43-14-002</b>	CARTA DE RESIDENCIA	\$30,000.00	\$1,547.00	\$6,536.00	\$5,902.00	\$450.00	\$200.00	\$150.00	\$50.00	\$200.00	\$228.00	\$300.00	\$100.00	\$239.00	\$15,902.00	\$14,098.00
<b>43-14-003</b>	CARTAS DE IDENTIDAD	\$65,000.00	\$4,448.00	\$3,204.00	\$3,589.00	\$2,898.00	\$2,497.00	\$2,365.00	\$1,830.00	\$4,906.00	\$2,759.00	\$6,371.00	\$4,812.00	\$4,005.00	\$43,684.00	\$21,316.00
<b>43-14-004</b>	PERMISOS PARA BAILE	\$245,000.00	\$3,339.40	\$0.00	\$1,540.00	\$6,210.48	\$119,972.00	\$27,754.00	\$3,080.00	\$3,130.00	\$616.00	\$3,696.00	\$6,434.82	\$8,932.00	\$184,704.70	\$60,295.30
<b>43-14-005</b>	PASES DE GANADO	\$10,000.00	\$244.00	\$294.00	\$494.00	\$350.00	\$400.00	\$500.00	\$200.00	\$300.00	\$419.00	\$1,000.00	\$1,250.00	\$550.00	\$6,001.00	\$3,999.00
<b>43-14-007</b>	ACTAS DE CABILDO POR FOJA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-14-008</b>	OTRAS CARTAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.48	\$0.00	\$0.00	\$536.48	\$463.52
<b>43-14-009</b>	CONSTANCIA DE UNION LIBRE	\$25,000.00	\$424.00	\$350.00	\$650.00	\$1,099.00	\$450.00	\$450.00	\$439.00	\$500.00	\$200.00	\$189.00	\$350.00	\$200.00	\$5,301.00	\$19,699.00
<b>43-14-010</b>	CARTA DEPENDENCIA ECONOM	\$2,000.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$150.00	\$50.00	\$0.00	\$350.00	\$1,650.00
<b>43-15</b>	<b>SERV. CATASTRALES</b>	\$2,286,000.00	\$32,438.03	\$110,082.28	\$84,446.00	\$264,960.00	\$404,654.86	\$216,364.00	\$109,200.96	\$162,593.00	\$181,061.76	\$89,521.00	\$83,984.84	\$95,855.00	\$1,835,161.73	\$450,838.27
<b>43-15-001</b>	SERVICIOS CATASTRALES(Avalu	\$1,950,000.00	\$27,003.03	\$100,325.00	\$64,303.00	\$225,665.00	\$372,340.00	\$202,424.00	\$88,877.96	\$140,415.00	\$114,634.00	\$73,208.00	\$74,546.84	\$82,052.00	\$1,565,793.83	\$384,206.17
<b>43-15-002</b>	Certif.Registro,Inexis.Predio	\$15,000.00	\$1,434.00	\$0.00	\$0.00	\$2,148.00	\$0.00	\$716.00	\$716.00	\$0.00	\$87.00	\$1,074.00	\$0.00	\$4,028.00	\$10,203.00	\$4,797.00
<b>43-15-003</b>	OTROS CONCEPTOS(FERIAS Y E	\$260,000.00	\$3,284.00	\$7,981.00	\$8,329.00	\$32,128.00	\$32,314.86	\$12,508.00	\$17,098.00	\$18,503.00	\$66,340.76	\$8,795.00	\$8,542.00	\$5,924.00	\$221,747.62	\$38,252.38
<b>43-15-004</b>	CARTA DE NO PROPIEDAD	\$20,000.00	\$0.00	\$1,596.28	\$358.00	\$0.00	\$0.00	\$0.00	\$358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,312.28	\$17,687.72
<b>43-15-005</b>	MONITOREO VEHICULAR	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-15-006</b>	CERTIFICACION FISICA DE MEDI	\$40,000.00	\$717.00	\$180.00	\$11,456.00	\$5,019.00	\$0.00	\$716.00	\$2,151.00	\$3,675.00	\$0.00	\$6,444.00	\$896.00	\$3,851.00	\$35,105.00	\$4,895.00
<b>43-16</b>	<b>SERVICIO DE ECOLOGIA Y MEDIO</b>	\$1,900,000.00	\$178,208.49	\$153,294.98	\$532,432.42	\$109,212.82	\$38,088.50	\$69,404.57	\$35,848.00	\$298,414.62	\$133,578.61	\$86,734.96	\$117,133.24	\$63,450.00	\$1,815,801.21	\$84,198.79
<b>43-17</b>	<b>SERVICIOS DE PROTECCION CIVIL</b>	\$745,000.00	\$63,465.69	\$36,743.08	\$48,081.01	\$100,779.91	\$18,103.02	\$51,458.68	\$32,693.73	\$8,962.01	\$14,832.21	\$21,732.85	\$130,755.19	\$66,450.27	\$594,057.65	\$150,942.35
<b>43-17-001</b>	VISITAS DE VERIFICACION SOB	\$710,000.00	\$63,465.69	\$36,743.08	\$48,081.01	\$97,443.91	\$18,103.02	\$51,458.68	\$32,693.73	\$8,962.01	\$14,832.21	\$21,732.85	\$130,755.19	\$66,002.17	\$590,273.55	\$119,726.45
<b>43-17-002</b>	CURSOS DE CAPACITACION EN I	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.10	\$448.10	\$14,551.90
<b>43-17-004</b>	AUTORIZACION DE REGISTRO C	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,336.00	\$1,664.00

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2021**

Fecha y hora de Impresión | 23/feb./2022  
01:00 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-17-006</b>	CONSTANCIAS DE SIMULACROS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>45</b>	Accesorios de Derechos	\$770,000.00	\$0.00	\$435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,459.45	\$2,142.64	\$0.00	\$898.00	\$248,756.26	\$676,691.35	\$93,308.65
<b>45-01</b>	<b>MULTAS</b>	\$470,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,459.45	\$2,142.64	\$0.00	\$0.00	\$1,673.92	\$428,276.01	\$41,723.99
<b>45-02</b>	<b>RECARGOS</b>	\$295,000.00	\$0.00	\$435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.00	\$247,082.34	\$247,966.34	\$47,033.66
<b>45-03</b>	<b>GASTOS DE EJECUCION</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.00	\$0.00	\$449.00	\$4,551.00
<b>51</b>	Productos	\$810,350.00	\$56,745.11	\$21,177.08	\$30,268.99	\$46,002.85	\$24,414.91	\$37,315.75	\$44,286.60	\$39,979.60	\$31,932.50	\$37,379.47	\$21,610.50	\$38,404.79	\$429,518.15	\$380,831.85
<b>51-03</b>	<b>ARRENDAM O EXPLOT BIENES PUEB</b>	\$170,000.00	\$10,645.00	\$3,900.00	\$10,405.00	\$13,885.00	\$2,705.00	\$9,940.00	\$15,115.00	\$9,560.00	\$16,565.00	\$13,610.00	\$11,225.00	\$27,175.00	\$144,730.00	\$25,270.00
<b>51-03-001</b>	A) MERCADOS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>51-03-002</b>	B) BALNEARIOS O BAÑOS PUBLICOS	\$150,000.00	\$10,645.00	\$3,900.00	\$10,405.00	\$13,885.00	\$2,705.00	\$9,940.00	\$15,115.00	\$9,560.00	\$16,565.00	\$13,610.00	\$11,225.00	\$27,175.00	\$144,730.00	\$5,270.00
<b>51-04</b>	<b>USO DE PISO</b>	\$220,000.00	\$12,660.50	\$9,568.00	\$14,591.00	\$19,468.50	\$11,917.00	\$19,068.50	\$17,076.00	\$18,086.00	\$9,860.50	\$7,015.50	\$3,507.00	\$6,146.80	\$148,965.30	\$71,034.70
<b>51-04-001</b>	TIANGUIS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>51-04-002</b>	COMERCIO AMBULANTE	\$200,000.00	\$12,660.50	\$9,568.00	\$14,591.00	\$19,468.50	\$11,917.00	\$19,068.50	\$17,076.00	\$18,086.00	\$9,860.50	\$7,015.50	\$3,507.00	\$6,146.80	\$148,965.30	\$51,034.70
<b>51-05</b>	<b>USO DE PISO FERREVILLA</b>	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.00	-\$610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>51-06</b>	<b>F) RENTA DE MAQUINARIA</b>	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.00	\$0.00	\$610.00	\$4,390.00
<b>51-09</b>	<b>USO DE LOTES EN PANTEONES</b>	\$150,000.00	\$31,818.00	\$6,907.00	\$4,897.00	\$12,090.50	\$9,109.60	\$7,371.00	\$12,469.00	\$12,128.00	\$5,507.00	\$16,500.00	\$6,100.00	\$4,270.00	\$129,167.10	\$20,832.90
<b>51-10</b>	<b>ESTACIONAMIENTO EN LA VIA PUBLICA</b>	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>51-11</b>	<b>POR ARRENDAMIENTO DE LOCALIDADES</b>	\$35,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$35,170.00
<b>51-11-003</b>	LOCAL INTERIOR GRANDE(MAS DE 100 M2)	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$19,820.00
<b>51-11-004</b>	LOCAL INTERIOR ABIERTO CHICO (MENOS DE 100 M2)	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>51-11-005</b>	PUESTOS SEMIFIJOS GRANDES	\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.00
<b>51-11-006</b>	PUESTOS SEMIFIJOS CHICOS (MENOS DE 100 M2)	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>51-13</b>	<b>PRODUCTOS DE CAPITAL</b>	\$65,000.00	\$1,621.61	\$802.08	\$375.99	\$558.85	\$503.31	\$326.25	\$236.60	\$205.60	\$0.00	\$253.97	\$168.50	\$812.99	\$5,865.75	\$59,134.25
<b>51-13-001</b>	RENDIMIENTOS TESORERIA	\$25,000.00	\$1,459.41	\$584.94	\$322.61	\$422.89	\$409.13	\$295.75	\$203.76	\$184.71	\$0.00	\$225.39	\$138.29	\$742.20	\$4,989.08	\$20,010.92
<b>51-13-002</b>	RENDIMIENTOS INFRAESTRUCTURA	\$20,000.00	\$69.06	\$118.18	\$29.94	\$95.92	\$43.73	\$5.83	\$6.02	\$4.38	\$0.00	\$2.55	\$26.63	\$0.00	\$402.24	\$19,597.76
<b>51-13-003</b>	RENDIMIENTOS FORTALECIMIENTO	\$15,000.00	\$90.17	\$96.37	\$20.57	\$37.26	\$47.58	\$21.89	\$26.82	\$14.72	\$0.00	\$24.79	\$3.58	\$70.79	\$454.54	\$14,545.46
<b>51-13-004</b>	RENDIMIENTOS OTRAS APORTACIONES	\$5,000.00	\$2.97	\$2.59	\$2.87	\$2.78	\$2.87	\$2.78	\$0.00	\$1.79	\$0.00	\$1.24	\$0.00	\$0.00	\$19.89	\$4,980.11
<b>61</b>	Aprovechamientos	\$1,377,750.00	\$23,841.00	\$30,371.00	\$18,577.00	\$10,268.50	\$8,795.00	\$2,000.00	\$1,940.00	\$17,485.00	\$21,634.20	\$28,246.00	\$33,139.45	\$340,248.92	\$536,546.07	\$841,203.93
<b>61-02</b>	<b>Multas</b>	\$1,047,750.00	\$23,841.00	\$30,371.00	\$18,577.00	\$10,268.50	\$8,795.00	\$2,000.00	\$1,940.00	\$17,485.00	\$21,634.20	\$28,246.00	\$33,139.45	\$40,189.00	\$236,486.15	\$811,263.85
<b>61-02-01</b>	MULTAS ADMINISTRATIVAS	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$500.00	\$0.00	\$0.00	\$2,500.00	\$97,500.00
<b>61-02-02</b>	DE TRANSITO Y POLICIA	\$750,000.00	\$23,841.00	\$30,371.00	\$18,577.00	\$10,268.50	\$8,795.00	\$2,000.00	\$1,940.00	\$15,485.00	\$21,634.20	\$27,746.00	\$33,139.45	\$40,189.00	\$233,986.15	\$516,013.85
<b>61-02-03</b>	RASTRO MUNICIPAL	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>61-02-04</b>	MULTAS IMPUESTAS POR ALCOHOL	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2021**

Fecha y 23/feb./2022  
hora de Impresión 01:00 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>61-02-05</b>	DIVERSAS	\$97,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,750.00
<b>61-09</b>	<b>Otros Aprovechamientos</b>	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,059.92	\$300,059.92	\$29,940.08
<b>61-09-01</b>	DONATIVOS HERENCIAS Y LEGA	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,059.92	\$300,059.92	\$29,940.08
<b>63</b>	Accesorios de Aprovechamientos	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
<b>63-01</b>	<b>RECARGOS</b>	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
<b>81</b>	Participaciones	\$89,680,234.10	\$5,438,406.35	\$7,472,342.64	\$7,269,984.11	\$12,319,926...	\$7,259,019.91	\$8,536,526.81	\$5,880,064.14	\$5,740,883.50	\$4,608,644.57	\$5,132,665.67	\$5,448,574.98	\$11,048,681.48	\$86,155,720.35	\$3,524,513.75
<b>81-01</b>	<b>FONDO GENERAL</b>	\$47,000,000.00	\$3,276,206.24	\$4,773,424.36	\$3,586,327.36	\$5,252,082.76	\$3,507,093.55	\$3,426,536.13	\$3,235,931.36	\$3,773,665.29	\$3,283,211.50	\$3,199,010.86	\$3,153,003.78	\$5,579,188.54	\$46,045,681.73	\$954,318.27
<b>81-02</b>	<b>FONDO DE FOMENTO MUNICIPAL</b>	\$14,835,216.44	\$1,043,033.48	\$1,438,449.45	\$1,123,387.18	\$1,568,902.86	\$0.00	\$1,959,928.62	\$1,068,086.39	\$1,152,369.48	\$0.00	\$1,025,686.30	\$933,569.35	\$3,054,874.38	\$14,368,287.49	\$466,928.95
<b>81-05</b>	<b>I.E.P.S.</b>	\$5,000,000.00	\$335,788.94	\$632,974.36	\$285,294.16	\$263,269.77	\$0.00	\$686,888.76	\$385,209.13	\$389,555.96	\$389,555.96	\$2,988.77	\$500,393.30	\$785,680.22	\$4,657,599.33	\$342,400.67
<b>81-05-001</b>	IMPUESTO ESPECIAL SOBRE PR	\$5,000,000.00	\$335,788.94	\$632,974.36	\$285,294.16	\$263,269.77	\$0.00	\$686,888.76	\$385,209.13	\$389,555.96	\$389,555.96	\$2,988.77	\$500,393.30	\$785,680.22	\$4,657,599.33	\$342,400.67
<b>81-06</b>	<b>I.S.A.N.</b>	\$1,600,000.00	\$90,052.36	\$97,163.39	\$77,787.78	\$107,228.31	\$101,391.28	\$93,397.44	\$81,129.23	\$87,327.75	\$81,371.13	\$112,257.04	\$85,973.26	\$195,832.21	\$1,210,911.18	\$389,088.82
<b>81-07</b>	<b>APOYO EXTRAORDINARIO</b>	\$21,223,017.66	\$693,325.33	\$530,331.08	\$2,197,187.63	\$5,128,442.49	\$3,650,535.08	\$2,369,775.86	\$1,109,708.03	\$337,965.02	\$854,505.98	\$792,703.73	\$775,635.29	\$1,433,106.13	\$19,873,221.65	\$1,349,796.01
<b>81-07-001</b>	FONDO DE FISCALIZACION	\$4,200,000.00	\$402,797.49	\$240,319.10	\$222,620.16	\$681,163.31	\$222,620.16	\$251,004.16	\$487,881.22	\$222,620.16	\$222,620.16	\$476,981.67	\$222,620.16	\$222,620.16	\$3,875,867.91	\$324,132.09
<b>81-07-002</b>	PARTICIPACION DE 2.5% SOBRE	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,057.00	\$254,057.00	\$245,943.00
<b>81-07-005</b>	FONDO DE ESTABILIZACION	\$1,100,000.00	\$0.00	\$187,160.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,674.21	\$299,400.08	\$941,235.23	\$158,764.77
<b>81-07-008</b>	IMPUESTO ESPECIAL A LA VENT	\$1,523,011.66	\$95,980.84	\$102,851.04	\$71,724.47	\$84,320.18	\$115,688.92	\$89,159.92	\$86,323.24	\$92,859.78	\$98,341.82	\$93,255.20	\$85,263.98	\$101,136.03	\$1,116,905.42	\$406,106.24
<b>81-07-009</b>	REC. IMPTO SOBRE RENTA	\$13,400,000.00	\$194,547.00	\$0.00	\$1,902,843.00	\$4,362,959.00	\$3,312,226.00	\$1,802,006.00	\$522,797.00	\$0.00	\$533,544.00	\$159,408.00	\$0.00	\$540,018.00	\$13,330,348.00	\$69,652.00
<b>81-07-010</b>	ISR ENAJENACION DE BIENES IN	\$500,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,605.78	\$12,706.57	\$22,485.08	\$0.00	\$63,058.86	\$13,076.94	\$15,874.86	\$354,808.09	\$145,197.91
<b>81-08</b>	<b>TENENCIA ESTATAL</b>	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.97	\$0.00	\$0.00	\$18.97	\$19,981.03
<b>81-09</b>	<b>EXTRACCION DE HIDROCARBURO</b>	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>81-09-001</b>	EXTRACCION DE HIDROCARBUF	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>82</b>	Aportaciones	\$70,671,379.00	\$5,871,319.00	\$5,871,319.00	\$5,871,319.00	\$0.00	\$11,742,638.00	\$5,871,319.00	\$5,871,319.00	\$5,871,942.00	\$180.00	\$5,870,516.00	\$5,871,322.00	\$5,958,186.00	\$64,671,379.00	\$6,000,000.00
<b>82-01</b>	<b>PARTICIPACION INFRAESTRUCTUF</b>	\$28,922,233.00	\$2,892,223.00	\$2,892,223.00	\$2,892,223.00	\$0.00	\$5,784,446.00	\$2,892,223.00	\$2,892,223.00	\$2,892,846.00	\$180.00	\$2,891,420.00	\$2,892,226.00	\$0.00	\$28,922,233.00	\$0.00
<b>82-02</b>	<b>PARTICIPACION FORTALECIMIENT</b>	\$35,749,146.00	\$2,979,096.00	\$2,979,096.00	\$2,979,096.00	\$0.00	\$5,958,192.00	\$2,979,096.00	\$2,979,096.00	\$2,979,096.00	\$0.00	\$2,979,096.00	\$2,979,096.00	\$5,958,186.00	\$35,749,146.00	\$0.00
<b>82-03</b>	<b>OTRAS APORTACIONES ESTATALE</b>	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
<b>82-03-001</b>	PROGRAMA FEDERAL RAMO 20	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
<b>Total</b>		<b>\$255,800,859.60</b>	<b>\$30,786,039.93</b>	<b>\$22,533,189.67</b>	<b>\$23,177,612.30</b>	<b>\$22,523,030.38</b>	<b>\$23,665,638.10</b>	<b>\$17,252,721.08</b>	<b>\$14,345,956.85</b>	<b>\$15,979,867.69</b>	<b>\$6,593,715.05</b>	<b>\$12,581,706.63</b>	<b>\$15,226,929.89</b>	<b>\$32,094,909.42</b>	<b>\$236,761,316.99</b>	<b>\$19,039,542.61</b>