



Usr: GRACIA  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE TAMASOPO**  
**San Luís Potosí**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/jul./2022 Al 31/jul./2022

Fecha y 09/ago./2022  
hora de Impresión 12:25 p. m.

| Concepto                                                                                         | Egresos                |                                 |                        |                       |                       |                        |
|--------------------------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                                                                  | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                | Subejercicio           |
|                                                                                                  | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     | 6 = ( 3 - 4 )          |
| <b>GOBIERNO</b>                                                                                  | <b>\$71,771,000.00</b> | <b>-\$5,758,208.42</b>          | <b>\$66,012,791.58</b> | <b>\$5,270,168.37</b> | <b>\$5,201,868.37</b> | <b>\$60,742,623.21</b> |
| LEGISLACIÓN                                                                                      | \$0.00                 | \$1,565,679.35                  | \$1,565,679.35         | \$140,272.27          | \$140,272.27          | \$1,425,407.08         |
| JUSTICIA                                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| RELACIONES EXTERIORES                                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                                | \$71,771,000.00        | -\$17,765,356.48                | \$54,005,643.52        | \$4,369,750.36        | \$4,369,750.36        | \$49,635,893.16        |
| SEGURIDAD NACIONAL                                                                               | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD<br>INTERIOR                                              | \$0.00                 | \$9,330,735.78                  | \$9,330,735.78         | \$424,695.09          | \$424,695.09          | \$8,906,040.69         |
| OTROS SERVICIOS GENERALES                                                                        | \$0.00                 | \$1,110,732.93                  | \$1,110,732.93         | \$335,450.65          | \$267,150.65          | \$775,282.28           |
| <b>DESARROLLO SOCIAL</b>                                                                         | <b>\$79,020,109.00</b> | <b>\$9,659,822.03</b>           | <b>\$88,679,931.03</b> | <b>\$4,324,487.90</b> | <b>\$4,324,487.90</b> | <b>\$84,355,443.13</b> |
| PROTECCIÓN AMBIENTAL                                                                             | \$0.00                 | \$500,000.00                    | \$500,000.00           | \$52,924.75           | \$52,924.75           | \$447,075.25           |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                              | \$64,550,000.00        | \$14,970,318.98                 | \$79,520,318.98        | \$3,079,830.57        | \$3,079,830.57        | \$76,440,488.41        |
| SALUD                                                                                            | \$0.00                 | \$341,980.86                    | \$341,980.86           | \$51,877.41           | \$51,877.41           | \$290,103.45           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES<br>SOCIALES                                          | \$0.00                 | \$193,488.00                    | \$193,488.00           | \$5,000.00            | \$5,000.00            | \$188,488.00           |
| EDUCACIÓN                                                                                        | \$0.00                 | \$252,886.14                    | \$252,886.14           | \$12,000.00           | \$12,000.00           | \$240,886.14           |
| PROTECCIÓN SOCIAL                                                                                | \$14,470,109.00        | -\$7,935,931.22                 | \$6,534,177.78         | \$239,441.62          | \$239,441.62          | \$6,294,736.16         |
| OTROS ASUNTOS SOCIALES                                                                           | \$0.00                 | \$1,337,079.27                  | \$1,337,079.27         | \$883,413.55          | \$883,413.55          | \$453,665.72           |
| <b>DESARROLLO ECONÓMICO</b>                                                                      | <b>\$0.00</b>          | <b>\$257,729.39</b>             | <b>\$257,729.39</b>    | <b>\$12,709.20</b>    | <b>\$12,709.20</b>    | <b>\$245,020.19</b>    |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN<br>GENERAL                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                         | \$0.00                 | \$35,000.00                     | \$35,000.00            | \$0.00                | \$0.00                | \$35,000.00            |
| COMBUSTIBLES Y ENERGÍA                                                                           | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                             | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSPORTE                                                                                       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMUNICACIONES                                                                                   | \$0.00                 | \$28,351.09                     | \$28,351.09            | \$0.00                | \$0.00                | \$28,351.09            |
| TURISMO                                                                                          | \$0.00                 | \$110,858.30                    | \$110,858.30           | \$12,709.20           | \$12,709.20           | \$98,149.10            |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                                 | \$0.00                 | \$83,520.00                     | \$83,520.00            | \$0.00                | \$0.00                | \$83,520.00            |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES<br/>ANTERIORES</b>                                         | <b>\$1,000,000.00</b>  | <b>\$0.00</b>                   | <b>\$1,000,000.00</b>  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$1,000,000.00</b>  |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO<br>FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES<br>ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                               | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |



Usr: GRACIA  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE TAMASOPO**  
**San Luís Potosí**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/jul./2022 Al 31/jul./2022

Fecha y | 09/ago./2022  
hora de Impresión | 12:25 p. m.

| Concepto                                  | Egresos                 |                                 |                         |                       |                       |                         |
|-------------------------------------------|-------------------------|---------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
|                                           | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado             | Pagado                | Subejercicio            |
|                                           | 1                       | 2                               | 3=(1+2)                 | 4                     | 5                     | 6 = ( 3 - 4 )           |
|                                           |                         |                                 |                         |                       |                       |                         |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$1,000,000.00          | \$0.00                          | \$1,000,000.00          | \$0.00                | \$0.00                | \$1,000,000.00          |
| <b>Total del Gasto</b>                    | <b>\$151,791,109.00</b> | <b>\$4,159,343.00</b>           | <b>\$155,950,452.00</b> | <b>\$9,607,365.47</b> | <b>\$9,539,065.47</b> | <b>\$146,343,086.53</b> |