



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

CONTRALORIA GENERAL DEL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022

Fecha y hora de Impresión | 05/oct./2022
03:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$252,875.00	\$0.00	\$252,875.00	\$6,438.00	\$175,377.17	\$0.00	\$6,438.00	\$252,875.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$210,075.00	\$0.00	\$210,075.00	\$0.00	\$149,168.07	\$0.00	\$0.00	\$210,075.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$210,075.00	\$0.00	\$210,075.00	\$0.00	\$149,168.07	\$0.00	\$0.00	\$210,075.00	\$0.00	\$0.00	\$0.00
2130 Material estadístico y geográfico	\$42,800.00	\$0.00	\$42,800.00	\$6,438.00	\$26,209.10	\$0.00	\$6,438.00	\$42,800.00	\$0.00	\$0.00	\$0.00
2132 Actividades de Promoción de Contraloría Social	\$42,800.00	\$0.00	\$42,800.00	\$6,438.00	\$26,209.10	\$0.00	\$6,438.00	\$42,800.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$281,760.07	-\$80,000.00	\$201,760.07	\$4,000.00	\$128,112.71	\$4,000.00	\$0.00	\$197,760.07	\$4,000.00	\$4,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$281,760.07	-\$80,000.00	\$201,760.07	\$4,000.00	\$128,112.71	\$4,000.00	\$0.00	\$197,760.07	\$4,000.00	\$4,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$281,760.07	-\$80,000.00	\$201,760.07	\$4,000.00	\$128,112.71	\$4,000.00	\$0.00	\$197,760.07	\$4,000.00	\$4,000.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,905.00	\$0.00	\$170,905.00	\$0.00	\$140,706.10	\$0.00	\$0.00	\$170,905.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$170,905.00	\$0.00	\$170,905.00	\$0.00	\$140,706.10	\$0.00	\$0.00	\$170,905.00	\$0.00	\$0.00	\$0.00
2982 EQUIPOS ESPECIALIZADOS ACCESORIOS, SERV. RE	\$170,905.00	\$0.00	\$170,905.00	\$0.00	\$140,706.10	\$0.00	\$0.00	\$170,905.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$5,149,183.07	\$80,300.23	\$5,229,483.30	\$389,170.35	\$2,424,544.04	\$389,170.35	\$0.00	\$4,840,312.95	\$389,170.35	\$389,170.35	\$0.00
3100 SERVICIOS BÁSICOS	\$406,132.20	\$0.00	\$406,132.20	\$31,783.63	\$129,748.49	\$31,783.63	\$0.00	\$374,348.57	\$31,783.63	\$31,783.63	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$398,818.20	\$0.00	\$398,818.20	\$31,783.63	\$123,556.53	\$31,783.63	\$0.00	\$367,034.57	\$31,783.63	\$31,783.63	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$398,818.20	\$0.00	\$398,818.20	\$31,783.63	\$123,556.53	\$31,783.63	\$0.00	\$367,034.57	\$31,783.63	\$31,783.63	\$0.00
3180 Servicios postales y telegráficos	\$7,314.00	\$0.00	\$7,314.00	\$0.00	\$6,191.96	\$0.00	\$0.00	\$7,314.00	\$0.00	\$0.00	\$0.00
3182 PAQUETERIA Y MENSAJERIA	\$7,314.00	\$0.00	\$7,314.00	\$0.00	\$6,191.96	\$0.00	\$0.00	\$7,314.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$576,360.00	\$0.00	\$576,360.00	\$32,123.83	\$221,576.64	\$32,123.83	\$0.00	\$544,236.17	\$32,123.83	\$32,123.83	\$0.00
3220 Arrendamiento de edificios	\$394,560.00	\$0.00	\$394,560.00	\$32,123.83	\$105,445.53	\$32,123.83	\$0.00	\$362,436.17	\$32,123.83	\$32,123.83	\$0.00
3222 Arrendamiento de Estacionamiento	\$106,560.00	\$0.00	\$106,560.00	\$8,382.19	\$31,120.29	\$8,382.19	\$0.00	\$98,177.81	\$8,382.19	\$8,382.19	\$0.00
3223 Arrendamiento de Instalaciones para el Laboratorio	\$288,000.00	\$0.00	\$288,000.00	\$23,741.64	\$74,325.24	\$23,741.64	\$0.00	\$264,258.36	\$23,741.64	\$23,741.64	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$181,800.00	\$0.00	\$181,800.00	\$0.00	\$116,131.11	\$0.00	\$0.00	\$181,800.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$181,800.00	\$0.00	\$181,800.00	\$0.00	\$116,131.11	\$0.00	\$0.00	\$181,800.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,463,090.87	\$300.23	\$3,463,391.10	\$320,864.89	\$1,492,776.38	\$320,864.89	\$0.00	\$3,142,526.21	\$320,864.89	\$320,864.89	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$3,094,590.87	-\$4,299.77	\$3,090,291.10	\$320,864.89	\$1,296,756.38	\$320,864.89	\$0.00	\$2,769,426.21	\$320,864.89	\$320,864.89	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$3,094,590.87	-\$4,299.77	\$3,090,291.10	\$320,864.89	\$1,296,756.38	\$320,864.89	\$0.00	\$2,769,426.21	\$320,864.89	\$320,864.89	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3333 Gastos de Notificación derivadas de Auditoria y Procedim	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$343,500.00	\$4,600.00	\$348,100.00	\$0.00	\$171,020.00	\$0.00	\$0.00	\$348,100.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$203,500.00	\$0.00	\$203,500.00	\$0.00	\$171,020.00	\$0.00	\$0.00	\$203,500.00	\$0.00	\$0.00	\$0.00
3342 Aportaciones a la Comisión Permanente de Contralores 2	\$140,000.00	\$4,600.00	\$144,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,600.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$236,610.00	\$0.00	\$236,610.00	\$0.00	\$201,126.90	\$0.00	\$0.00	\$236,610.00	\$0.00	\$0.00	\$0.00



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3530 Instalación, reparación y mantenimiento de equipo de cóm	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$91,516.90	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$91,516.90	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$425,990.00	\$65,000.00	\$490,990.00	\$3,526.00	\$336,457.63	\$3,526.00	\$0.00	\$487,464.00	\$3,526.00	\$3,526.00	\$0.00
3710 Pasajes aéreos	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$32,130.99	\$0.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$32,130.99	\$0.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$48,445.79	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$48,445.79	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$277,990.00	\$65,000.00	\$342,990.00	\$3,526.00	\$255,880.85	\$3,526.00	\$0.00	\$339,464.00	\$3,526.00	\$3,526.00	\$0.00
3751 Viáticos en el país	\$277,990.00	\$65,000.00	\$342,990.00	\$3,526.00	\$255,880.85	\$3,526.00	\$0.00	\$339,464.00	\$3,526.00	\$3,526.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$33,000.00	\$15,000.00	\$48,000.00	\$872.00	\$34,858.00	\$872.00	\$0.00	\$47,128.00	\$872.00	\$872.00	\$0.00
3920 Impuestos y derechos	\$33,000.00	\$15,000.00	\$48,000.00	\$872.00	\$34,858.00	\$872.00	\$0.00	\$47,128.00	\$872.00	\$872.00	\$0.00
3921 Impuestos y derechos	\$33,000.00	\$15,000.00	\$48,000.00	\$872.00	\$34,858.00	\$872.00	\$0.00	\$47,128.00	\$872.00	\$872.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$328,000.00	\$0.00	\$328,000.00	\$0.00	\$313,425.40	\$0.00	\$0.00	\$328,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$169,000.00	\$0.00	\$169,000.00	\$0.00	\$154,425.40	\$0.00	\$0.00	\$169,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$31,425.40	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$31,425.40	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
Total	\$6,182,723.14	\$300.23	\$6,183,023.37	\$399,608.35	\$3,182,165.42	\$393,170.35	\$6,438.00	\$5,789,853.02	\$393,170.35	\$393,170.35	\$0.00