

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$3,660,851.22	\$0.00	\$3,660,851.22	\$3,660,851.22	\$1,357,777.48	\$1,357,777.48	\$1,357,777.48	\$2,303,073.74
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$2,450,992.77	\$0.00	\$2,450,992.77	\$2,450,992.77	\$1,162,513.03	\$1,162,513.03	\$1,162,513.03	\$1,288,479.74
1210 Honorarios asimilables a salarios	\$2,440,276.92	\$0.00	\$2,440,276.92	\$2,440,276.92	\$1,162,513.03	\$1,162,513.03	\$1,162,513.03	\$1,277,763.89
1211 Honorarios asimilables a salarios	\$2,440,276.92	\$0.00	\$2,440,276.92	\$2,440,276.92	\$1,162,513.03	\$1,162,513.03	\$1,162,513.03	\$1,277,763.89
1230 Retribuciones por servicios de carácter social	\$10,715.85	\$0.00	\$10,715.85	\$10,715.85	\$0.00	\$0.00	\$0.00	\$10,715.85
1231 Retribuciones por servicios de carácter social	\$10,715.85	\$0.00	\$10,715.85	\$10,715.85	\$0.00	\$0.00	\$0.00	\$10,715.85
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$467,719.66	\$0.00	\$467,719.66	\$467,719.66	\$6,886.19	\$6,886.19	\$6,886.19	\$460,833.47
1320 Primas de vacaciones, dominical y gratificación de	\$467,719.66	\$0.00	\$467,719.66	\$467,719.66	\$6,886.19	\$6,886.19	\$6,886.19	\$460,833.47
1321 Primas de vacaciones, dominical y gratificación de	\$467,719.66	\$0.00	\$467,719.66	\$467,719.66	\$6,886.19	\$6,886.19	\$6,886.19	\$460,833.47
1400 SEGURIDAD SOCIAL	\$554,138.57	\$0.00	\$554,138.57	\$554,138.57	\$187,831.02	\$187,831.02	\$187,831.02	\$366,307.55
1410 Aportaciones de seguridad social	\$255,781.33	\$0.00	\$255,781.33	\$255,781.33	\$94,556.17	\$94,556.17	\$94,556.17	\$161,225.16
1411 Aportaciones de seguridad social	\$255,781.33	\$0.00	\$255,781.33	\$255,781.33	\$94,556.17	\$94,556.17	\$94,556.17	\$161,225.16
1420 Aportaciones a fondos de vivienda	\$146,974.00	\$0.00	\$146,974.00	\$146,974.00	\$45,948.22	\$45,948.22	\$45,948.22	\$101,025.78
1421 Aportaciones a fondos de vivienda	\$146,974.00	\$0.00	\$146,974.00	\$146,974.00	\$45,948.22	\$45,948.22	\$45,948.22	\$101,025.78
1430 Aportaciones al sistema para el retiro	\$151,383.24	\$0.00	\$151,383.24	\$151,383.24	\$47,326.63	\$47,326.63	\$47,326.63	\$104,056.61
1431 Aportaciones al sistema para el retiro	\$151,383.24	\$0.00	\$151,383.24	\$151,383.24	\$47,326.63	\$47,326.63	\$47,326.63	\$104,056.61
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$138,000.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00
1520 Indemnizaciones	\$138,000.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00
1521 LIQUIDACIONES E INDEMNIZACIONES	\$138,000.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$50,000.22	\$0.00	\$50,000.22	\$50,000.22	\$547.24	\$547.24	\$547.24	\$49,452.98
1710 Estímulos	\$50,000.22	\$0.00	\$50,000.22	\$50,000.22	\$547.24	\$547.24	\$547.24	\$49,452.98
1711 Estímulos	\$50,000.22	\$0.00	\$50,000.22	\$50,000.22	\$547.24	\$547.24	\$547.24	\$49,452.98
2000 MATERIALES Y SUMINISTROS	\$566,525.00	\$5,500.02	\$572,025.02	\$61,899.26	\$61,899.26	\$61,899.26	\$61,899.26	\$510,125.76
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$35,600.00	\$3,499.98	\$39,099.98	\$15,774.35	\$15,774.35	\$15,774.35	\$15,774.35	\$23,325.63
2110 Materiales, útiles y equipos menores de oficina	\$6,000.00	\$6,249.96	\$12,249.96	\$15,624.35	\$15,624.35	\$15,624.35	\$15,624.35	-\$3,374.39
2111 Materiales, útiles y equipos menores de oficina	\$6,000.00	\$6,249.96	\$12,249.96	\$15,624.35	\$15,624.35	\$15,624.35	\$15,624.35	-\$3,374.39
2120 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2121 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2140 Materiales, útiles y equipos menores de tecnología	\$21,000.00	-\$2,749.98	\$18,250.02	\$0.00	\$0.00	\$0.00	\$0.00	\$18,250.02
2141 Materiales, útiles y equipos menores de tecnología	\$21,000.00	-\$2,749.98	\$18,250.02	\$0.00	\$0.00	\$0.00	\$0.00	\$18,250.02
2150 Material impreso e información digital	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2151 Material impreso e información digital	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2160 Material de limpieza	\$600.00	\$0.00	\$600.00	\$150.00	\$150.00	\$150.00	\$150.00	\$450.00
2161 Material de limpieza	\$600.00	\$0.00	\$600.00	\$150.00	\$150.00	\$150.00	\$150.00	\$450.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2200 ALIMENTOS Y UTENSILIOS	\$18,000.00	\$0.00	\$18,000.00	\$2,554.25	\$2,554.25	\$2,554.25	\$2,554.25	\$15,445.75
2210 Productos alimenticios para personas	\$18,000.00	\$0.00	\$18,000.00	\$2,554.25	\$2,554.25	\$2,554.25	\$2,554.25	\$15,445.75
2211 Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$2,255.25	\$2,255.25	\$2,255.25	\$2,255.25	\$2,744.75
2212 ALIMENTACIÓN EN OFICINAS O LUGARES DE T	\$10,000.00	\$0.00	\$10,000.00	\$299.00	\$299.00	\$299.00	\$299.00	\$9,701.00
2213 ALIMENTACIÓN EN PROGRAMAS DE CAPACITAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$480.98	\$480.98	\$480.98	\$480.98	\$4,519.02
2460 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2461 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2480 Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$480.98	\$480.98	\$480.98	\$480.98	\$1,519.02
2481 Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$480.98	\$480.98	\$480.98	\$480.98	\$1,519.02
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$431,485.00	\$99.96	\$431,584.96	\$7,587.68	\$7,587.68	\$7,587.68	\$7,587.68	\$423,997.28
2530 Medicinas y productos farmacéuticos	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
2531 Medicinas y productos farmacéuticos	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
2540 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$26.00	\$26.00	\$26.00	\$26.00	\$1,974.00
2541 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$26.00	\$26.00	\$26.00	\$26.00	\$1,974.00
2550 Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2551 Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2590 Otros productos químicos	\$426,585.00	\$99.96	\$426,684.96	\$7,561.68	\$7,561.68	\$7,561.68	\$7,561.68	\$419,123.28
2591 Otros productos químicos	\$426,585.00	\$99.96	\$426,684.96	\$7,561.68	\$7,561.68	\$7,561.68	\$7,561.68	\$419,123.28
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$7,400.04	\$37,400.04	\$35,320.00	\$35,320.00	\$35,320.00	\$35,320.00	\$2,080.04
2610 Combustibles, lubricantes y aditivos	\$30,000.00	\$7,400.04	\$37,400.04	\$35,320.00	\$35,320.00	\$35,320.00	\$35,320.00	\$2,080.04
2611 Combustibles, lubricantes y aditivos	\$30,000.00	\$7,400.04	\$37,400.04	\$35,320.00	\$35,320.00	\$35,320.00	\$35,320.00	\$2,080.04
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$40,000.00	-\$5,499.96	\$34,500.04	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.04
2710 Vestuario y uniformes	\$40,000.00	-\$5,499.96	\$34,500.04	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.04
2711 Vestuario y uniformes	\$40,000.00	-\$5,499.96	\$34,500.04	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.04
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$6,440.00	\$0.00	\$6,440.00	\$182.00	\$182.00	\$182.00	\$182.00	\$6,258.00
2910 Herramientas menores	\$2,200.00	\$0.00	\$2,200.00	\$182.00	\$182.00	\$182.00	\$182.00	\$2,018.00
2911 Herramientas menores	\$2,200.00	\$0.00	\$2,200.00	\$182.00	\$182.00	\$182.00	\$182.00	\$2,018.00
2940 Refacciones y accesorios menores de equipo de c	\$4,240.00	\$0.00	\$4,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,240.00
2941 Refacciones y accesorios menores de equipo de c	\$4,240.00	\$0.00	\$4,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,240.00
3000 SERVICIOS GENERALES	\$1,188,202.56	-\$5,500.02	\$1,182,702.54	\$196,994.17	\$196,994.17	\$196,994.17	\$196,994.17	\$985,708.37
3100 SERVICIOS BÁSICOS	\$81,465.00	\$0.00	\$81,465.00	\$38,148.00	\$38,148.00	\$38,148.00	\$38,148.00	\$43,317.00
3110 Energía eléctrica	\$17,940.00	\$0.00	\$17,940.00	\$10,813.00	\$10,813.00	\$10,813.00	\$10,813.00	\$7,127.00
3111 Energía eléctrica	\$17,940.00	\$0.00	\$17,940.00	\$10,813.00	\$10,813.00	\$10,813.00	\$10,813.00	\$7,127.00

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3130	Agua	\$15,340.00	\$0.00	\$15,340.00	\$10,089.00	\$10,089.00	\$10,089.00	\$10,089.00	\$5,251.00
3131	Agua	\$15,340.00	\$0.00	\$15,340.00	\$10,089.00	\$10,089.00	\$10,089.00	\$10,089.00	\$5,251.00
3140	Telefonía tradicional	\$28,199.00	\$0.00	\$28,199.00	\$12,266.00	\$12,266.00	\$12,266.00	\$12,266.00	\$15,933.00
3141	Telefonía tradicional	\$28,199.00	\$0.00	\$28,199.00	\$12,266.00	\$12,266.00	\$12,266.00	\$12,266.00	\$15,933.00
3150	Telefonía celular	\$12,886.00	\$0.00	\$12,886.00	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00	\$7,906.00
3151	Telefonía celular	\$12,886.00	\$0.00	\$12,886.00	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00	\$7,906.00
3170	Servicios de acceso de Internet, redes y procesam	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3171	Servicios de acceso de Internet, redes y procesam	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3180	Servicios postales y telegráficos	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
3181	Servicios postales y telegráficos	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
3190	Servicios integrales y otros servicios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3191	Servicios integrales y otros servicios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$22,886.00	\$0.00	\$22,886.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$18,886.00
3220	Arrendamiento de edificios	\$0.00	\$2,500.02	\$2,500.02	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$1,499.98
3221	Arrendamiento de edificios	\$0.00	\$2,500.02	\$2,500.02	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$1,499.98
3250	Arrendamiento de equipo de transporte	\$22,886.00	-\$2,500.02	\$20,385.98	\$0.00	\$0.00	\$0.00	\$0.00	\$20,385.98
3251	Arrendamiento de equipo de transporte	\$22,886.00	-\$2,500.02	\$20,385.98	\$0.00	\$0.00	\$0.00	\$0.00	\$20,385.98
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$72,000.00	\$6,000.00	\$78,000.00	\$20,496.64	\$20,496.64	\$20,496.64	\$20,496.64	\$57,503.36
3310	Servicios legales, de contabilidad, auditoría y relac	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3340	Servicios de capacitación	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3341	Servicios de capacitación	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3360	Servicios de apoyo administrativo, traducción, foto	\$3,000.00	-\$250.02	\$2,749.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,749.98
3361	Servicios de apoyo administrativo, fotocopiado e in	\$3,000.00	-\$250.02	\$2,749.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,749.98
3380	Servicios de vigilancia	\$6,000.00	\$750.00	\$6,750.00	\$3,029.98	\$3,029.98	\$3,029.98	\$3,029.98	\$3,720.02
3381	Servicios de vigilancia	\$6,000.00	\$750.00	\$6,750.00	\$3,029.98	\$3,029.98	\$3,029.98	\$3,029.98	\$3,720.02
3390	Servicios profesionales, científicos y técnicos integ	\$40,000.00	\$5,500.02	\$45,500.02	\$17,466.66	\$17,466.66	\$17,466.66	\$17,466.66	\$28,033.36
3391	Servicios profesionales, científicos y técnicos integ	\$40,000.00	\$5,500.02	\$45,500.02	\$17,466.66	\$17,466.66	\$17,466.66	\$17,466.66	\$28,033.36
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$31,000.00	-\$499.98	\$30,500.02	\$21,606.64	\$21,606.64	\$21,606.64	\$21,606.64	\$8,893.38
3410	Servicios financieros y bancarios	\$5,000.00	-\$499.98	\$4,500.02	\$1,354.92	\$1,354.92	\$1,354.92	\$1,354.92	\$3,145.10
3411	Servicios financieros y bancarios	\$5,000.00	-\$499.98	\$4,500.02	\$1,354.92	\$1,354.92	\$1,354.92	\$1,354.92	\$3,145.10
3450	Seguro de bienes patrimoniales	\$26,000.00	\$0.00	\$26,000.00	\$20,251.72	\$20,251.72	\$20,251.72	\$20,251.72	\$5,748.28
3451	Seguro de bienes patrimoniales	\$26,000.00	\$0.00	\$26,000.00	\$20,251.72	\$20,251.72	\$20,251.72	\$20,251.72	\$5,748.28
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$160,400.00	\$0.00	\$160,400.00	\$53,981.65	\$53,981.65	\$53,981.65	\$53,981.65	\$106,418.35



CENTRO ESTATAL DE TRASPLANTES SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 30/jun/2022

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 01/jul/2022
hora de Impresión 01:25 p.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3510 Conservación y mantenimiento menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$812.51	\$812.51	\$812.51	\$812.51	\$4,187.49
3511 Conservación y mantenimiento menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$812.51	\$812.51	\$812.51	\$812.51	\$4,187.49
3520 Instalación, reparación y mantenimiento de mobiliaria	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3521 Instalación, reparación y mantenimiento de mobiliaria	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3550 Reparación y mantenimiento de equipo de transpo	\$15,000.00	\$0.00	\$15,000.00	\$361.30	\$361.30	\$361.30	\$361.30	\$14,638.70
3551 Reparación y mantenimiento de equipo de transpo	\$15,000.00	\$0.00	\$15,000.00	\$361.30	\$361.30	\$361.30	\$361.30	\$14,638.70
3580 Servicios de limpieza y manejo de desechos	\$135,400.00	\$0.00	\$135,400.00	\$52,807.84	\$52,807.84	\$52,807.84	\$52,807.84	\$82,592.16
3581 Servicios de limpieza y manejo de desechos	\$135,400.00	\$0.00	\$135,400.00	\$52,807.84	\$52,807.84	\$52,807.84	\$52,807.84	\$82,592.16
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$600,000.00	-\$5,500.02	\$594,499.98	\$12,429.24	\$12,429.24	\$12,429.24	\$12,429.24	\$582,070.74
3610 Difusión por radio, televisión y otros medios de me	\$600,000.00	-\$5,500.02	\$594,499.98	\$12,429.24	\$12,429.24	\$12,429.24	\$12,429.24	\$582,070.74
3611 Difusión por radio, televisión y otros medios de me	\$600,000.00	-\$5,500.02	\$594,499.98	\$12,429.24	\$12,429.24	\$12,429.24	\$12,429.24	\$582,070.74
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$61,000.00	-\$5,500.02	\$55,499.98	\$248.00	\$248.00	\$248.00	\$248.00	\$55,251.98
3710 Pasajes aéreos	\$25,000.00	-\$5,500.02	\$19,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$19,499.98
3711 Pasajes aéreos	\$25,000.00	-\$5,500.02	\$19,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$19,499.98
3720 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3721 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3750 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$248.00	\$248.00	\$248.00	\$248.00	\$29,752.00
3751 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$248.00	\$248.00	\$248.00	\$248.00	\$29,752.00
3800 SERVICIOS OFICIALES	\$24,000.00	\$0.00	\$24,000.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$20,930.00
3820 Gastos de orden social y cultural	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3821 Gastos de orden social y cultural	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3830 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3831 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3850 Gastos de representación	\$15,000.00	\$0.00	\$15,000.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$11,930.00
3851 Gastos de representación	\$15,000.00	\$0.00	\$15,000.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$11,930.00
3900 OTROS SERVICIOS GENERALES	\$135,451.56	\$0.00	\$135,451.56	\$43,014.00	\$43,014.00	\$43,014.00	\$43,014.00	\$92,437.56
3920 Impuestos y derechos	\$134,451.56	\$0.00	\$134,451.56	\$42,570.00	\$42,570.00	\$42,570.00	\$42,570.00	\$91,881.56
3921 Impuestos y derechos	\$14,000.00	\$0.00	\$14,000.00	\$3,168.00	\$3,168.00	\$3,168.00	\$3,168.00	\$10,832.00
3922 otros impuestos y derechos	\$120,451.56	\$0.00	\$120,451.56	\$39,402.00	\$39,402.00	\$39,402.00	\$39,402.00	\$81,049.56
3950 Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$444.00	\$444.00	\$444.00	\$444.00	\$556.00
3951 Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$444.00	\$444.00	\$444.00	\$444.00	\$556.00
Total	\$5,415,578.78	\$0.00	\$5,415,578.78	\$3,919,744.65	\$1,616,670.91	\$1,616,670.91	\$1,616,670.91	\$3,798,907.87