

Total

\$52,285,168.44	\$3,513,003.15	\$2,733,136.02	\$2,602,571.73	\$2,759,644.70	\$3,793,754.04	\$2,729,157.40	\$3,604,708.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,735,975.34
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**Diferencia
(Vigente - Total)**

\$2,159,812.05

\$606,034.00

\$289,632.81

\$0.00

\$388,797.25

\$111,109.99

\$7,000.00

\$17,000.00

\$4,500.00

\$0.00

\$0.00

\$735,738.00

\$1,217,109.13

\$96,745.04

\$1,500.00

\$68,957.07

\$81,999.88

\$50,000.00

\$110,000.00

\$0.00

\$326,530.00

\$424,745.00

\$0.00

\$0.00

\$150.00

\$19,406.97

\$0.00

\$3,500.00

\$14,430.17

\$0.00

\$0.00

\$19,145.00

\$0.00

\$0.00

\$0.00

\$0.00

\$27,172,271.92

\$27,172,271.92

\$23,413,871.92

\$3,758,400.00

\$30,549,193.10