

Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$10,077,164.82</b>	<b>\$10,077,164.82</b>	<b>\$10,077,164.82</b>	<b>\$0.00</b>	<b>\$10,077,164.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,077,164.82</b>	<b>\$10,077,164.82</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁ</b>	<b>\$0.00</b>	<b>\$10,077,164.82</b>	<b>\$10,077,164.82</b>	<b>\$10,077,164.82</b>	<b>\$0.00</b>	<b>\$10,077,164.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,077,164.82</b>	<b>\$10,077,164.82</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$0.00	\$10,077,164.82	\$10,077,164.82	\$10,077,164.82	\$0.00	\$10,077,164.82	\$0.00	\$0.00	\$10,077,164.82	\$10,077,164.82	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$10,077,164.82	\$10,077,164.82	\$10,077,164.82	\$0.00	\$10,077,164.82	\$0.00	\$0.00	\$10,077,164.82	\$10,077,164.82	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$175,157.00</b>	<b>\$19,745.56</b>	<b>\$194,902.56</b>	<b>\$57,835.85</b>	<b>\$137,066.71</b>	<b>\$57,835.85</b>	<b>\$0.00</b>	<b>\$137,066.71</b>	<b>\$30,110.24</b>	<b>\$30,110.24</b>	<b>\$27,725.61</b>
2100 Materiales de administración, emisión de docume	\$61,770.00	\$129.99	\$61,899.99	\$20,536.28	\$41,363.71	\$20,536.28	\$0.00	\$41,363.71	\$2,722.78	\$2,722.78	\$17,813.50
<b>2110 Materiales, útiles y equipos menores de ofici</b>	<b>\$25,560.00</b>	<b>\$129.99</b>	<b>\$25,689.99</b>	<b>\$9,585.38</b>	<b>\$16,104.61</b>	<b>\$9,585.38</b>	<b>\$0.00</b>	<b>\$16,104.61</b>	<b>\$245.32</b>	<b>\$245.32</b>	<b>\$9,340.06</b>
2111 Materiales, útiles y equipos menores de oficina	\$25,560.00	\$129.99	\$25,689.99	\$9,585.38	\$16,104.61	\$9,585.38	\$0.00	\$16,104.61	\$245.32	\$245.32	\$9,340.06
<b>2140 Materiales, útiles y equipos menores de tecn</b>	<b>\$18,460.00</b>	<b>\$0.00</b>	<b>\$18,460.00</b>	<b>\$6,449.10</b>	<b>\$12,010.90</b>	<b>\$6,449.10</b>	<b>\$0.00</b>	<b>\$12,010.90</b>	<b>\$1,204.87</b>	<b>\$1,204.87</b>	<b>\$5,244.23</b>
2141 Materiales, útiles y equipos menores de tecnolo	\$18,460.00	\$0.00	\$18,460.00	\$6,449.10	\$12,010.90	\$6,449.10	\$0.00	\$12,010.90	\$1,204.87	\$1,204.87	\$5,244.23
<b>2160 Material de limpieza</b>	<b>\$17,750.00</b>	<b>\$0.00</b>	<b>\$17,750.00</b>	<b>\$4,501.80</b>	<b>\$13,248.20</b>	<b>\$4,501.80</b>	<b>\$0.00</b>	<b>\$13,248.20</b>	<b>\$1,272.59</b>	<b>\$1,272.59</b>	<b>\$3,229.21</b>
2161 Material de limpieza	\$17,750.00	\$0.00	\$17,750.00	\$4,501.80	\$13,248.20	\$4,501.80	\$0.00	\$13,248.20	\$1,272.59	\$1,272.59	\$3,229.21
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$17,750.00</b>	<b>\$3,996.00</b>	<b>\$21,746.00</b>	<b>\$12,641.00</b>	<b>\$9,105.00</b>	<b>\$12,641.00</b>	<b>\$0.00</b>	<b>\$9,105.00</b>	<b>\$9,572.00</b>	<b>\$9,572.00</b>	<b>\$3,069.00</b>
<b>2210 Productos alimenticios para personas</b>	<b>\$17,350.00</b>	<b>\$3,761.00</b>	<b>\$21,111.00</b>	<b>\$12,134.00</b>	<b>\$8,977.00</b>	<b>\$12,134.00</b>	<b>\$0.00</b>	<b>\$8,977.00</b>	<b>\$9,065.00</b>	<b>\$9,065.00</b>	<b>\$3,069.00</b>
2211 Alimentación en oficinas o lugares de trabajo	\$9,350.00	\$2,881.00	\$12,231.00	\$8,365.00	\$3,866.00	\$8,365.00	\$0.00	\$3,866.00	\$5,296.00	\$5,296.00	\$3,069.00
2213 Alimentación en Programas de Capacitación y A	\$8,000.00	\$880.00	\$8,880.00	\$3,769.00	\$5,111.00	\$3,769.00	\$0.00	\$5,111.00	\$3,769.00	\$3,769.00	\$0.00
<b>2230 Utensilios para el servicio de alimentación</b>	<b>\$400.00</b>	<b>\$235.00</b>	<b>\$635.00</b>	<b>\$507.00</b>	<b>\$128.00</b>	<b>\$507.00</b>	<b>\$0.00</b>	<b>\$128.00</b>	<b>\$507.00</b>	<b>\$507.00</b>	<b>\$0.00</b>
2231 Utensilios para el servicio de alimentación	\$400.00	\$235.00	\$635.00	\$507.00	\$128.00	\$507.00	\$0.00	\$128.00	\$507.00	\$507.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTI</b>	<b>\$10,295.00</b>	<b>\$0.00</b>	<b>\$10,295.00</b>	<b>\$69.32</b>	<b>\$10,225.68</b>	<b>\$69.32</b>	<b>\$0.00</b>	<b>\$10,225.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69.32</b>
<b>2460 Material eléctrico y electrónico</b>	<b>\$5,325.00</b>	<b>\$0.00</b>	<b>\$5,325.00</b>	<b>\$0.00</b>	<b>\$5,325.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,325.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2461 Material eléctrico y electrónico	\$5,325.00	\$0.00	\$5,325.00	\$0.00	\$5,325.00	\$0.00	\$0.00	\$5,325.00	\$0.00	\$0.00	\$0.00
<b>2490 Otros materiales y artículos de construcción</b>	<b>\$4,970.00</b>	<b>\$0.00</b>	<b>\$4,970.00</b>	<b>\$69.32</b>	<b>\$4,900.68</b>	<b>\$69.32</b>	<b>\$0.00</b>	<b>\$4,900.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69.32</b>
2491 Otros materiales y artículos de construcción y re	\$4,970.00	\$0.00	\$4,970.00	\$69.32	\$4,900.68	\$69.32	\$0.00	\$4,900.68	\$0.00	\$0.00	\$69.32
<b>2500 Productos químicos, farmacéuticos y de</b>	<b>\$2,840.00</b>	<b>\$0.00</b>	<b>\$2,840.00</b>	<b>\$742.40</b>	<b>\$2,097.60</b>	<b>\$742.40</b>	<b>\$0.00</b>	<b>\$2,097.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$742.40</b>
<b>2530 Medicinas y productos farmacéuticos</b>	<b>\$1,840.00</b>	<b>\$0.00</b>	<b>\$1,840.00</b>	<b>\$0.00</b>	<b>\$1,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2531 Medicinas y productos farmacéuticos	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00
<b>2540 Materiales, accesorios y suministros médico</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$742.40</b>	<b>\$257.60</b>	<b>\$742.40</b>	<b>\$0.00</b>	<b>\$257.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$742.40</b>
2541 Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$742.40	\$257.60	\$742.40	\$0.00	\$257.60	\$0.00	\$0.00	\$742.40
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADIT</b>	<b>\$68,287.00</b>	<b>\$15,219.57</b>	<b>\$83,506.57</b>	<b>\$22,488.42</b>	<b>\$61,018.15</b>	<b>\$22,488.42</b>	<b>\$0.00</b>	<b>\$61,018.15</b>	<b>\$16,950.00</b>	<b>\$16,950.00</b>	<b>\$5,538.42</b>
2610 Combustibles, lubricantes y aditivos	\$68,287.00	\$15,219.57	\$83,506.57	\$22,488.42	\$61,018.15	\$22,488.42	\$0.00	\$61,018.15	\$16,950.00	\$16,950.00	\$5,538.42
2611 Combustibles, lubricantes y aditivos	\$68,287.00	\$15,219.57	\$83,506.57	\$22,488.42	\$61,018.15	\$22,488.42	\$0.00	\$61,018.15	\$16,950.00	\$16,950.00	\$5,538.42
<b>2900 HERRAMIENTAS, REFACCIONES Y ACC</b>	<b>\$14,215.00</b>	<b>\$400.00</b>	<b>\$14,615.00</b>	<b>\$1,358.43</b>	<b>\$13,256.57</b>	<b>\$1,358.43</b>	<b>\$0.00</b>	<b>\$13,256.57</b>	<b>\$865.46</b>	<b>\$865.46</b>	<b>\$492.97</b>
2910 Herramientas menores	\$1,420.00	\$0.00	\$1,420.00	\$0.00	\$1,420.00	\$0.00	\$0.00	\$1,420.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$1,420.00	\$0.00	\$1,420.00	\$0.00	\$1,420.00	\$0.00	\$0.00	\$1,420.00	\$0.00	\$0.00	\$0.00
<b>2920 Refacciones y accesorios menores de edifici</b>	<b>\$500.00</b>	<b>\$400.00</b>	<b>\$900.00</b>	<b>\$478.02</b>	<b>\$421.98</b>	<b>\$478.02</b>	<b>\$0.00</b>	<b>\$421.98</b>	<b>\$384.06</b>	<b>\$384.06</b>	<b>\$93.96</b>
2921 Refacciones y accesorios menores de edificios	\$500.00	\$400.00	\$900.00	\$478.02	\$421.98	\$478.02	\$0.00	\$421.98	\$384.06	\$384.06	\$93.96
<b>2940 Refacciones y accesorios menores de equip</b>	<b>\$6,325.00</b>	<b>\$0.00</b>	<b>\$6,325.00</b>	<b>\$880.41</b>	<b>\$5,444.59</b>	<b>\$880.41</b>	<b>\$0.00</b>	<b>\$5,444.59</b>	<b>\$481.40</b>	<b>\$481.40</b>	<b>\$399.01</b>
2941 Refacciones y accesorios menores de equipo de	\$6,325.00	\$0.00	\$6,325.00	\$880.41	\$5,444.59	\$880.41	\$0.00	\$5,444.59	\$481.40	\$481.40	\$399.01

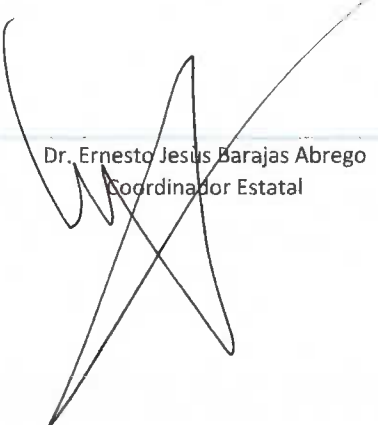
**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01 de enero al 31 de julio de 2022**

Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960 Refacciones y accesorios menores de equip	\$5,970.00	\$0.00	\$5,970.00	\$0.00	\$5,970.00	\$0.00	\$0.00	\$5,970.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de	\$5,970.00	\$0.00	\$5,970.00	\$0.00	\$5,970.00	\$0.00	\$0.00	\$5,970.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$521,146.00</b>	<b>\$23,328.46</b>	<b>\$544,474.46</b>	<b>\$172,986.85</b>	<b>\$371,487.61</b>	<b>\$172,986.85</b>	<b>\$0.00</b>	<b>\$371,487.61</b>	<b>\$69,814.87</b>	<b>\$69,814.87</b>	<b>\$103,171.98</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$243,425.00</b>	<b>\$17,064.86</b>	<b>\$260,489.86</b>	<b>\$147,547.32</b>	<b>\$112,942.54</b>	<b>\$147,547.32</b>	<b>\$0.00</b>	<b>\$112,942.54</b>	<b>\$44,515.34</b>	<b>\$44,515.34</b>	<b>\$103,031.98</b>
3110 Energía eléctrica	\$68,000.00	\$17,064.86	\$85,064.86	\$45,704.37	\$39,360.49	\$45,704.37	\$0.00	\$39,360.49	\$39,148.37	\$39,148.37	\$6,556.00
3111 Energía eléctrica	\$68,000.00	\$17,064.86	\$85,064.86	\$45,704.37	\$39,360.49	\$45,704.37	\$0.00	\$39,360.49	\$39,148.37	\$39,148.37	\$6,556.00
3120 Gas	\$2,125.00	\$0.00	\$2,125.00	\$0.00	\$2,125.00	\$0.00	\$0.00	\$2,125.00	\$0.00	\$0.00	\$0.00
3121 Gas	\$2,125.00	\$0.00	\$2,125.00	\$0.00	\$2,125.00	\$0.00	\$0.00	\$2,125.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
3131 Agua	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
3140 Telefonía Tradicional	\$30,500.00	\$0.00	\$30,500.00	\$12,522.95	\$17,977.05	\$12,522.95	\$0.00	\$17,977.05	\$5,366.97	\$5,366.97	\$7,155.98
3141 Telefonía tradicional	\$30,500.00	\$0.00	\$30,500.00	\$12,522.95	\$17,977.05	\$12,522.95	\$0.00	\$17,977.05	\$5,366.97	\$5,366.97	\$7,155.98
3170 Servicios de acceso a Internet, redes y proces	\$137,700.00	\$0.00	\$137,700.00	\$89,320.00	\$48,380.00	\$89,320.00	\$0.00	\$48,380.00	\$0.00	\$0.00	\$89,320.00
3171 Servicios de acceso de Internet, redes y proces	\$137,700.00	\$0.00	\$137,700.00	\$89,320.00	\$48,380.00	\$89,320.00	\$0.00	\$48,380.00	\$0.00	\$0.00	\$89,320.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$11,000.00</b>	<b>\$4,000.00</b>	<b>\$15,000.00</b>	<b>\$9,248.94</b>	<b>\$5,751.06</b>	<b>\$9,248.94</b>	<b>\$0.00</b>	<b>\$5,751.06</b>	<b>\$9,248.94</b>	<b>\$9,248.94</b>	<b>\$0.00</b>
3270 Arrendamiento de activos intangibles	\$11,000.00	\$4,000.00	\$15,000.00	\$9,248.94	\$5,751.06	\$9,248.94	\$0.00	\$5,751.06	\$9,248.94	\$9,248.94	\$0.00
3271 Arrendamiento de activos intangibles	\$11,000.00	\$4,000.00	\$15,000.00	\$9,248.94	\$5,751.06	\$9,248.94	\$0.00	\$5,751.06	\$9,248.94	\$9,248.94	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFI</b>	<b>\$0.00</b>	<b>\$890.00</b>	<b>\$890.00</b>	<b>\$638.00</b>	<b>\$252.00</b>	<b>\$638.00</b>	<b>\$0.00</b>	<b>\$252.00</b>	<b>\$638.00</b>	<b>\$638.00</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y re	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3360 Servicios de apoyo administrativo, traducción	\$0.00	\$600.00	\$600.00	\$348.00	\$252.00	\$348.00	\$0.00	\$252.00	\$348.00	\$348.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$600.00	\$600.00	\$348.00	\$252.00	\$348.00	\$0.00	\$252.00	\$348.00	\$348.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS</b>	<b>\$8,755.00</b>	<b>\$0.00</b>	<b>\$8,755.00</b>	<b>-\$0.53</b>	<b>\$8,755.53</b>	<b>-\$0.53</b>	<b>\$0.00</b>	<b>\$8,755.53</b>	<b>-\$0.53</b>	<b>-\$0.53</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$8,755.00	\$0.00	\$8,755.00	-\$0.53	\$8,755.53	-\$0.53	\$0.00	\$8,755.53	-\$0.53	-\$0.53	\$0.00
3411 Servicios financieros y bancarios	\$8,755.00	\$0.00	\$8,755.00	-\$0.53	\$8,755.53	-\$0.53	\$0.00	\$8,755.53	-\$0.53	-\$0.53	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACI</b>	<b>\$185,397.00</b>	<b>\$0.00</b>	<b>\$185,397.00</b>	<b>\$739.00</b>	<b>\$184,658.00</b>	<b>\$739.00</b>	<b>\$0.00</b>	<b>\$184,658.00</b>	<b>\$599.00</b>	<b>\$599.00</b>	<b>\$140.00</b>
3510 Conservación y mantenimiento menor de inr	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmue	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de r	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mob	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de e	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equi	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de tr	\$67,162.00	\$0.00	\$67,162.00	\$275.00	\$66,887.00	\$275.00	\$0.00	\$66,887.00	\$135.00	\$135.00	\$140.00
3551 Reparación y mantenimiento de equipo de trans	\$67,162.00	\$0.00	\$67,162.00	\$275.00	\$66,887.00	\$275.00	\$0.00	\$66,887.00	\$135.00	\$135.00	\$140.00
3570 Instalación, reparación y mantenimiento de r	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maq	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$81,600.00	\$0.00	\$81,600.00	\$464.00	\$81,136.00	\$464.00	\$0.00	\$81,136.00	\$464.00	\$464.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$81,600.00	\$0.00	\$81,600.00	\$464.00	\$81,136.00	\$464.00	\$0.00	\$81,136.00	\$464.00	\$464.00	\$0.00

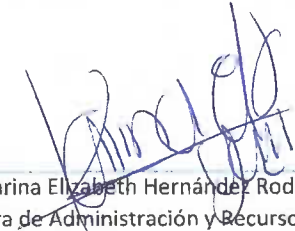


**CEFIM**COORDINACIÓN ESTATAL  
PARA EL FORTALECIMIENTO  
INSTITUCIONAL DE LOS MUNICIPIOS**COORDINACION ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS****Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01 de enero al 31 de julio de 2022**

Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590 Servicios de jardinería y fumigación	\$9,035.00	\$0.00	\$9,035.00	\$0.00	\$9,035.00	\$0.00	\$0.00	\$9,035.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$9,035.00	\$0.00	\$9,035.00	\$0.00	\$9,035.00	\$0.00	\$0.00	\$9,035.00	\$0.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL</b>	<b>\$5,850.00</b>	<b>\$0.00</b>	<b>\$5,850.00</b>	<b>\$0.00</b>	<b>\$5,850.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,850.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3660 Servicios de creación y difusión de contenido	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
3661 Servicio de creación y difusión de contenido exc	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$58,219.00</b>	<b>\$1,373.60</b>	<b>\$59,592.60</b>	<b>\$14,814.12</b>	<b>\$44,778.48</b>	<b>\$14,814.12</b>	<b>\$0.00</b>	<b>\$44,778.48</b>	<b>\$14,814.12</b>	<b>\$14,814.12</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$7,058.34	\$0.00	\$7,058.34	\$6,495.00	\$563.34	\$6,495.00	\$0.00	\$563.34	\$6,495.00	\$6,495.00	\$0.00
3711 Pasajes aéreos	\$7,058.34	\$0.00	\$7,058.34	\$6,495.00	\$563.34	\$6,495.00	\$0.00	\$563.34	\$6,495.00	\$6,495.00	\$0.00
3750 Viáticos en el país	\$47,291.66	\$1,373.60	\$48,665.26	\$8,309.12	\$40,356.14	\$8,309.12	\$0.00	\$40,356.14	\$8,309.12	\$8,309.12	\$0.00
3751 Viáticos en el país	\$27,291.66	\$0.00	\$27,291.66	\$943.08	\$26,348.58	\$943.08	\$0.00	\$26,348.58	\$943.08	\$943.08	\$0.00
3752 Gastos de traslado en comisiones oficiales	\$20,000.00	\$1,373.60	\$21,373.60	\$7,366.04	\$14,007.56	\$7,366.04	\$0.00	\$14,007.56	\$7,366.04	\$7,366.04	\$0.00
<b>3790 Otros servicios de traslado y hospedaje</b>	<b>\$3,869.00</b>	<b>\$0.00</b>	<b>\$3,869.00</b>	<b>\$10.00</b>	<b>\$3,859.00</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>\$3,859.00</b>	<b>\$10.00</b>	<b>\$10.00</b>	<b>\$0.00</b>
3791 Otros Servicios de Traslado y Hospedaje	\$3,869.00	\$0.00	\$3,869.00	\$10.00	\$3,859.00	\$10.00	\$0.00	\$3,859.00	\$10.00	\$10.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
<b>3920 Impuestos y derechos</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3923 Tenencias y Canje de Placas de Vehículos Ofici	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
<b>9000 DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$45,962.18</b>	<b>\$45,962.18</b>	<b>\$45,962.18</b>	<b>\$0.00</b>	<b>\$45,962.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,962.18</b>	<b>\$45,962.18</b>	<b>\$0.00</b>
9900 ADEUDOS DE EJERCICIOS FISCALES ANTER	\$0.00	\$45,962.18	\$45,962.18	\$45,962.18	\$0.00	\$45,962.18	\$0.00	\$0.00	\$45,962.18	\$45,962.18	\$0.00
9910 ADEFAS	\$0.00	\$45,962.18	\$45,962.18	\$45,962.18	\$0.00	\$45,962.18	\$0.00	\$0.00	\$45,962.18	\$45,962.18	\$0.00
9911 ADEFAS	\$0.00	\$45,962.18	\$45,962.18	\$45,962.18	\$0.00	\$45,962.18	\$0.00	\$0.00	\$45,962.18	\$45,962.18	\$0.00
<b>Total</b>	<b>\$696,303.00</b>	<b>\$10,166,201.02</b>	<b>\$10,862,504.02</b>	<b>\$10,353,949.70</b>	<b>\$508,554.32</b>	<b>\$10,353,949.70</b>	<b>\$0.00</b>	<b>\$508,554.32</b>	<b>\$10,223,052.11</b>	<b>\$10,223,052.11</b>	<b>\$130,897.59</b>



Dr. Ernesto Jesus Barajas Abrego  
Coordinador Estatal



Lic. Karina Elizabeth Hernández Rodríguez  
Subdirectora de Administración y Recursos Humanos