



Listado Acumulado del Presupuesto

Fecha: 01/07/2022
 Hora: 11:04:21a.m.

Mes: JUNIO

Año 2022

:

| Clave | Descripcion | Congreso | Modificado Anual | Modificado | IMPORTES PRESUPUESTALES MENSUALES | | | | Disponibile | Por Ejercer Anual | |
|-------|--|------------------|------------------|----------------|------------------------------------|------------|---------------|----------------|-----------------|-------------------|--|
| | | | | | Comprometi | Devengado | Ejercido | Pagado | | | |
| | | | | | IMPORTES PRESUPUESTALES ACUMULADOS | | | | | | |
| | | | | | Modificado | Comprometi | Devengado | Ejercido | Pagado | Disponibile | |
| 0306 | SECRETARÍA DE DESARROLLO URBANO, VIVIENDA Y OBRAS PÚBLICAS | 1,035,685,204.00 | 1,035,659,272.10 | 206,215,543.34 | 147,269.14 | 843,342.25 | 56,319,695.43 | 253,285,808.13 | -104,380,571.61 | 380,395,978.53 | |
| 1000 | SERVICIOS PERSONALES | 134,185,141.00 | 133,068,997.21 | 11,449,467.45 | 0.00 | 667,489.67 | 161,536.29 | 6,375,125.96 | 4,245,315.53 | 76,632,127.69 | |
| | | | | 59,711,495.06 | 0.00 | 667,489.67 | 2,511,655.40 | 53,257,724.45 | 3,274,625.54 | | |
| 2000 | MATERIALES Y SUMINISTROS | 869,449.00 | 848,396.00 | 66,054.58 | 147,269.14 | 13,362.85 | 678.99 | 68,159.50 | -163,415.90 | 482,966.76 | |
| | | | | 421,121.68 | 152,186.46 | 13,362.85 | 678.99 | 199,200.94 | 55,692.44 | | |
| 3000 | SERVICIOS GENERALES | 2,630,614.00 | 3,497,477.42 | 395,229.98 | 0.00 | 39,076.57 | 192,482.40 | 574,875.45 | -411,204.44 | 1,536,422.19 | |
| | | | | 2,243,834.90 | 0.00 | 64,076.57 | 434,245.75 | 1,462,732.91 | 282,779.67 | | |
| 6000 | INVERSION PUBLICA | 898,000,000.00 | 898,244,401.47 | 194,304,791.33 | 0.00 | 123,413.16 | 55,964,997.75 | 246,267,647.22 | -108,051,266.80 | 301,744,461.89 | |
| | | | | 889,415,653.29 | 0.00 | 497,752.64 | 55,985,599.35 | 540,016,587.59 | 292,915,713.71 | | |