



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado					
1000 SERVICIOS PERSONALES	\$528,524,766.98	\$965,138.96	\$529,489,905.94	\$264,612,616.60	\$264,877,289.34	\$264,612,616.60	\$0.00	\$264,877,289.34	\$264,612,616.60	\$264,612,616.60	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$196,907,126.99	-\$100,000.00	\$196,807,126.99	\$111,096,002.63	\$85,711,124.36	\$111,096,002.63	\$0.00	\$85,711,124.36	\$111,096,002.63	\$111,094,599.15	\$1,403.48
1130 Sueldos base al personal permanente	\$196,907,126.99	-\$100,000.00	\$196,807,126.99	\$111,096,002.63	\$85,711,124.36	\$111,096,002.63	\$0.00	\$85,711,124.36	\$111,096,002.63	\$111,094,599.15	\$1,403.48
1131 Sueldos base al personal permanente	\$192,649,849.67	-\$100,000.00	\$192,549,849.67	\$108,738,544.03	\$83,811,305.64	\$108,738,544.03	\$0.00	\$83,811,305.64	\$108,738,544.03	\$108,737,140.55	\$1,403.48
1132 Complemento de sueldo	\$4,257,277.32	\$0.00	\$4,257,277.32	\$2,357,458.60	\$1,899,818.72	\$2,357,458.60	\$0.00	\$1,899,818.72	\$2,357,458.60	\$2,357,458.60	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$12,987,504.00	\$882,000.00	\$13,869,504.00	\$6,359,716.36	\$7,509,787.64	\$6,359,716.36	\$0.00	\$7,509,787.64	\$6,359,716.36	\$6,361,119.84	-\$1,403.48
1210 Honorarios asimilables a salarios	\$12,987,504.00	\$0.00	\$12,987,504.00	\$6,072,716.36	\$6,914,787.64	\$6,072,716.36	\$0.00	\$6,914,787.64	\$6,072,716.36	\$6,074,119.84	-\$1,403.48
1212 Honorarios por servicios personales independientes	\$12,987,504.00	\$0.00	\$12,987,504.00	\$6,072,716.36	\$6,914,787.64	\$6,072,716.36	\$0.00	\$6,914,787.64	\$6,072,716.36	\$6,074,119.84	-\$1,403.48
1230 Retribuciones por servicios de carácter social	\$0.00	\$882,000.00	\$882,000.00	\$287,000.00	\$595,000.00	\$287,000.00	\$0.00	\$595,000.00	\$287,000.00	\$287,000.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$0.00	\$882,000.00	\$882,000.00	\$287,000.00	\$595,000.00	\$287,000.00	\$0.00	\$595,000.00	\$287,000.00	\$287,000.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,636,494.52	\$83,138.96	\$50,719,633.48	\$8,105,459.57	\$42,614,173.91	\$8,105,459.57	\$0.00	\$42,614,173.91	\$8,105,459.57	\$8,105,459.57	\$0.00
1310 Primas por años de servicio efectivos prestados	\$4,220,735.00	\$0.00	\$4,220,735.00	\$2,458,150.00	\$1,762,585.00	\$2,458,150.00	\$0.00	\$1,762,585.00	\$2,458,150.00	\$2,458,150.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,220,735.00	\$0.00	\$4,220,735.00	\$2,458,150.00	\$1,762,585.00	\$2,458,150.00	\$0.00	\$1,762,585.00	\$2,458,150.00	\$2,458,150.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin	\$46,415,759.52	\$0.00	\$46,415,759.52	\$5,585,274.49	\$40,830,485.03	\$5,585,274.49	\$0.00	\$40,830,485.03	\$5,585,274.49	\$5,585,274.49	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin	\$10,012,203.01	\$0.00	\$10,012,203.01	\$5,017,637.62	\$4,994,565.39	\$5,017,637.62	\$0.00	\$4,994,565.39	\$5,017,637.62	\$5,017,637.62	\$0.00
1322 Prima dominical	\$6,912.00	\$0.00	\$6,912.00	\$3,944.81	\$2,967.19	\$3,944.81	\$0.00	\$2,967.19	\$3,944.81	\$3,944.81	\$0.00
1323 Gratificación de fin de año	\$36,396,644.51	\$0.00	\$36,396,644.51	\$563,692.06	\$38,832,952.45	\$563,692.06	\$0.00	\$38,832,952.45	\$563,692.06	\$563,692.06	\$0.00
1330 Horas extraordinarias	\$0.00	\$83,138.96	\$83,138.96	\$62,035.08	\$21,103.88	\$62,035.08	\$0.00	\$21,103.88	\$62,035.08	\$62,035.08	\$0.00
1331 Horas extraordinarias	\$0.00	\$83,138.96	\$83,138.96	\$62,035.08	\$21,103.88	\$62,035.08	\$0.00	\$21,103.88	\$62,035.08	\$62,035.08	\$0.00
1400 SEGURIDAD SOCIAL	\$57,347,607.67	\$0.00	\$57,347,607.67	\$29,000,370.18	\$28,347,237.49	\$29,000,370.18	\$0.00	\$28,347,237.49	\$29,000,370.18	\$29,000,370.18	\$0.00
1410 Aportaciones de seguridad social	\$25,127,621.52	\$0.00	\$25,127,621.52	\$12,471,216.62	\$12,656,404.90	\$12,471,216.62	\$0.00	\$12,656,404.90	\$12,471,216.62	\$12,471,216.62	\$0.00
1411 Aportaciones de seguridad social	\$25,110,621.52	\$0.00	\$25,110,621.52	\$12,462,216.62	\$12,648,404.90	\$12,462,216.62	\$0.00	\$12,648,404.90	\$12,462,216.62	\$12,462,216.62	\$0.00
1412 Servicios de Estancia de Bienestar Infantil	\$17,000.00	\$0.00	\$17,000.00	\$9,000.00	\$8,000.00	\$9,000.00	\$0.00	\$8,000.00	\$9,000.00	\$9,000.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$15,881,965.83	\$0.00	\$15,881,965.83	\$8,234,649.20	\$7,647,316.63	\$8,234,649.20	\$0.00	\$7,647,316.63	\$8,234,649.20	\$8,234,649.20	\$0.00
1421 Aportaciones a fondos de vivienda	\$15,881,965.83	\$0.00	\$15,881,965.83	\$8,234,649.20	\$7,647,316.63	\$8,234,649.20	\$0.00	\$7,647,316.63	\$8,234,649.20	\$8,234,649.20	\$0.00
1430 Aportaciones al sistema para el retiro	\$16,338,020.32	\$0.00	\$16,338,020.32	\$8,294,504.36	\$8,043,515.96	\$8,294,504.36	\$0.00	\$8,043,515.96	\$8,294,504.36	\$8,294,504.36	\$0.00
1431 Aportaciones al sistema para el retiro	\$16,338,020.32	\$0.00	\$16,338,020.32	\$8,294,504.36	\$8,043,515.96	\$8,294,504.36	\$0.00	\$8,043,515.96	\$8,294,504.36	\$8,294,504.36	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$204,150,192.38	-\$5,900,000.00	\$198,250,192.38	\$98,027,927.83	\$100,222,264.55	\$98,027,927.83	\$0.00	\$100,222,264.55	\$98,027,927.83	\$98,027,927.83	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$11,951,520.99	\$0.00	\$11,951,520.99	\$115,673.90	\$11,835,847.09	\$115,673.90	\$0.00	\$11,835,847.09	\$115,673.90	\$115,673.90	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$11,951,520.99	\$0.00	\$11,951,520.99	\$115,673.90	\$11,835,847.09	\$115,673.90	\$0.00	\$11,835,847.09	\$115,673.90	\$115,673.90	\$0.00
1520 Indemnizaciones	\$9,454,215.39	\$0.00	\$9,454,215.39	\$2,088,493.89	\$7,365,721.50	\$2,088,493.89	\$0.00	\$7,365,721.50	\$2,088,493.89	\$2,088,493.89	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes	\$9,454,215.39	\$0.00	\$9,454,215.39	\$2,088,493.89	\$7,365,721.50	\$2,088,493.89	\$0.00	\$7,365,721.50	\$2,088,493.89	\$2,088,493.89	\$0.00
1530 Prestaciones y haberes de retiro	\$8,146,194.77	\$100,000.00	\$8,246,194.77	\$5,116,351.31	\$3,129,843.46	\$5,116,351.31	\$0.00	\$3,129,843.46	\$5,116,351.31	\$5,116,351.31	\$0.00
1531 Fondo de ahorro (Pensiones)	\$5,722,487.31	\$0.00	\$5,722,487.31	\$3,010,691.89	\$2,711,795.42	\$3,010,691.89	\$0.00	\$2,711,795.42	\$3,010,691.89	\$3,010,691.89	\$0.00
1532 Estímulos por años de servicio	\$1,285,641.19	\$0.00	\$1,285,641.19	\$1,147,770.00	\$137,871.19	\$1,147,770.00	\$0.00	\$137,871.19	\$1,147,770.00	\$1,147,770.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$877,103.05	\$100,000.00	\$977,103.05	\$957,889.42	\$19,213.63	\$957,889.42	\$0.00	\$19,213.63	\$957,889.42	\$957,889.42	\$0.00
1534 Pago de Marcha	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$0.00	\$260,963.22	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$173,811,936.23	-\$6,000,000.00	\$167,811,936.23	\$90,262,333.73	\$77,549,602.50	\$90,262,333.73	\$0.00	\$77,549,602.50	\$90,262,333.73	\$90,262,333.73	\$0.00
1541 Prestaciones contractuales mensuales	\$113,085,168.82	-\$6,000,000.00	\$107,085,168.82	\$64,533,076.52	\$42,552,092.30	\$64,533,076.52	\$0.00	\$42,552,092.30	\$64,533,076.52	\$64,533,076.52	\$0.00
1542 Prestaciones contractuales anuales	\$60,726,767.41	\$0.00	\$60,726,767.41	\$25,729,257.21	\$34,997,510.20	\$25,729,257.21	\$0.00	\$34,997,510.20	\$25,729,257.21	\$25,729,257.21	\$0.00
1590 Otras prestaciones sociales y económicas	\$786,325.00	\$0.00	\$786,325.00	\$445,075.00	\$341,250.00	\$445,075.00	\$0.00	\$341,250.00	\$445,075.00	\$445,075.00	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,325.00	\$0.00	\$786,325.00	\$445,075.00	\$341,250.00	\$445,075.00	\$0.00	\$341,250.00	\$445,075.00	\$445,075.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,495,841.42	\$6,000,000.00	\$12,495,841.42	\$12,023,140.03	\$472,701.39	\$12,023,140.03	\$0.00	\$472,701.39	\$12,023,140.03	\$12,023,140.03	\$0.00
1710 Estímulos	\$6,495,841.42	\$6,000,000.00	\$12,495,841.42	\$12,023,140.03	\$472,701.39	\$12,023,140.03	\$0.00	\$472,701.39	\$12,023,140.03	\$12,023,140.03	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad)	\$6,495,841.42	\$6,000,000.00	\$12,495,841.42	\$12,023,140.03	\$472,701.39	\$12,023,140.03	\$0.00	\$472,701.39	\$12,023,140.03	\$12,023,140.03	\$0.00
2000 MATERIALES Y SUMINISTRO	\$4,754,393.77	\$10,829,431.79	\$15,583,825.56	\$8,300,386.12	\$7,283,439.44	\$8,065,703.22	\$234,682.90	\$7,518,122.34	\$8,064,056.02	\$8,064,056.02	\$1,647.20
2100 Materiales de administración, emisión de	\$2,173,506.07	\$1,716,882.58	\$3,890,388.65	\$2,348,742.26	\$1,541,646.39	\$2,217,217.10	\$131,525.16	\$1,673,171.55	\$2,217,217.10	\$2,217,217.10	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$626,697.49	\$367,834.45	\$994,531.94	\$614,163.50	\$380,368.44	\$594,838.41	\$19,325.09	\$399,693.53	\$594,838.41	\$594,838.41	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$626,697.49	\$367,834.45	\$994,531.94	\$614,163.50	\$380,368.44	\$594,838.41	\$19,325.09	\$399,693.53	\$594,838.41	\$594,838.41	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$18.00	\$18.00	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$18.00	\$18.00	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de	\$576,590.33	\$130,366.02	\$706,956.35	\$347,973.55	\$358,982.80	\$305,773.47	\$42,200.08	\$401,182.88	\$305,773.47	\$305,773.47	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de	\$576,590.33	\$130,366.02	\$706,956.35	\$347,973.55	\$358,982.80	\$305,773.47	\$42,200.08	\$401,182.88	\$305,773.47	\$305,773.47	\$0.00
2150 Material impreso e información digital	\$127,165.20	\$10,515.00	\$137,680.20	\$118,167.78	\$19,512.42	\$118,167.78	\$0.00	\$19,512.42	\$118,167.78	\$118,167.78	\$0.00
2151 Material impreso e información digital	\$127,165.20	\$10,515.00	\$137,680.20	\$118,167.78	\$19,512.42	\$118,167.78	\$0.00	\$19,512.42	\$118,167.78	\$118,167.78	\$0.00
2160 Material de limpieza	\$564,042.00	\$1,357,556.51	\$1,921,598.51	\$1,216,731.80	\$704,866.71	\$1,146,731.81	\$69,999.99	\$774,866.70	\$1,146,731.81	\$1,146,731.81	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto			Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado	Devengado					
2161 Material de limpieza	\$564,042.00	\$1,357,556.51	\$1,921,598.51	\$1,216,731.80	\$704,866.71	\$1,146,731.81	\$69,999.99	\$774,866.70	\$1,146,731.81	\$1,146,731.81	\$0.00	
2170 Materiales y útiles de enseñanza	\$279,011.05	-\$149,407.40	\$129,603.65	\$51,687.63	\$77,916.02	\$51,687.63	\$0.00	\$77,916.02	\$51,687.63	\$51,687.63	\$0.00	
2171 Materiales y útiles de enseñanza	\$279,011.05	-\$149,407.40	\$129,603.65	\$51,687.63	\$77,916.02	\$51,687.63	\$0.00	\$77,916.02	\$51,687.63	\$51,687.63	\$0.00	
2200 ALIMENTOS Y UTENSILIOS	\$428,980.27	\$1,152,943.40	\$1,581,923.67	\$879,801.82	\$702,121.85	\$877,125.42	\$2,676.40	\$704,798.25	\$877,125.42	\$877,125.42	\$0.00	
2210 Productos alimenticios para personas	\$426,680.27	\$888,806.40	\$1,315,486.67	\$835,882.81	\$479,603.86	\$834,569.41	\$1,313.40	\$480,917.26	\$834,569.41	\$834,569.41	\$0.00	
2211 Productos alimenticios para personas	\$365,486.80	\$390,544.40	\$756,031.20	\$529,562.03	\$226,469.17	\$529,562.03	\$0.00	\$226,469.17	\$529,562.03	\$529,562.03	\$0.00	
2212 Alimentación en eventos oficiales	\$42,167.99	\$79,025.48	\$121,193.47	\$89,586.76	\$31,606.71	\$89,586.76	\$0.00	\$31,606.71	\$89,586.76	\$89,586.76	\$0.00	
2213 Alimentación en programas de capacitación y	\$0.00	\$4,250.00	\$4,250.00	\$2,629.30	\$1,620.70	\$2,629.30	\$0.00	\$1,620.70	\$2,629.30	\$2,629.30	\$0.00	
2214 Alimentación para Internos	\$19,025.48	\$414,986.52	\$434,012.00	\$214,104.72	\$219,907.28	\$212,791.32	\$1,313.40	\$221,220.68	\$212,791.32	\$212,791.32	\$0.00	
2220 Productos alimenticios para animales	\$2,000.00	\$103,000.00	\$105,000.00	\$39,150.00	\$65,850.00	\$39,150.00	\$0.00	\$65,850.00	\$39,150.00	\$39,150.00	\$0.00	
2221 Productos alimenticios para animales	\$2,000.00	\$103,000.00	\$105,000.00	\$39,150.00	\$65,850.00	\$39,150.00	\$0.00	\$65,850.00	\$39,150.00	\$39,150.00	\$0.00	
2230 Utensilios para el servicio de alimentación	\$300.00	\$161,137.00	\$161,437.00	\$4,769.01	\$156,667.99	\$3,406.01	\$1,363.00	\$158,030.99	\$3,406.01	\$3,406.01	\$0.00	
2231 Utensilios para el servicio de alimentación	\$300.00	\$161,137.00	\$161,437.00	\$4,769.01	\$156,667.99	\$3,406.01	\$1,363.00	\$158,030.99	\$3,406.01	\$3,406.01	\$0.00	
2300 MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$124,509.32	\$124,509.32	\$115,510.32	\$8,999.00	\$115,510.32	\$0.00	\$8,999.00	\$115,510.32	\$115,510.32	\$0.00	
2310 Productos alimenticios, agropecuarios y forestales	\$0.00	\$120,940.00	\$120,940.00	\$112,355.00	\$8,585.00	\$112,355.00	\$0.00	\$8,585.00	\$112,355.00	\$112,355.00	\$0.00	
2311 Productos alimenticios, agropecuarios y forestales	\$0.00	\$120,940.00	\$120,940.00	\$112,355.00	\$8,585.00	\$112,355.00	\$0.00	\$8,585.00	\$112,355.00	\$112,355.00	\$0.00	
2320 Insumos textiles adquiridos como materia prima	\$0.00	\$2,769.32	\$2,769.32	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$2,769.32	\$0.00	
2321 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA	\$0.00	\$2,769.32	\$2,769.32	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$2,769.32	\$0.00	
2370 Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	
2390 Otros productos adquiridos como materia prima	\$0.00	\$400.00	\$400.00	\$386.00	\$14.00	\$386.00	\$0.00	\$14.00	\$386.00	\$386.00	\$0.00	
2391 OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA	\$0.00	\$400.00	\$400.00	\$386.00	\$14.00	\$386.00	\$0.00	\$14.00	\$386.00	\$386.00	\$0.00	
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$198,419.75	\$2,520,680.87	\$2,719,100.62	\$2,132,565.50	\$586,535.12	\$2,061,045.11	\$71,520.39	\$658,055.51	\$2,059,397.91	\$2,059,397.91	\$1,647.20	
2420 Cemento y productos de concreto	\$0.00	\$30,000.00	\$30,000.00	\$9,894.80	\$20,105.20	\$9,894.80	\$0.00	\$20,105.20	\$9,894.80	\$9,894.80	\$0.00	
2421 Cemento y productos de concreto	\$0.00	\$30,000.00	\$30,000.00	\$9,894.80	\$20,105.20	\$9,894.80	\$0.00	\$20,105.20	\$9,894.80	\$9,894.80	\$0.00	
2430 Cal, yeso y productos de yeso	\$0.00	\$3,190.00	\$3,190.00	\$2,404.00	\$786.00	\$2,404.00	\$0.00	\$786.00	\$2,404.00	\$2,404.00	\$0.00	
2431 Cal, yeso y productos de yeso	\$0.00	\$3,190.00	\$3,190.00	\$2,404.00	\$786.00	\$2,404.00	\$0.00	\$786.00	\$2,404.00	\$2,404.00	\$0.00	
2440 Madera y productos de madera	\$0.00	\$254,648.80	\$254,648.80	\$243,231.12	\$11,417.68	\$173,410.72	\$69,820.40	\$81,238.08	\$173,410.72	\$173,410.72	\$0.00	
2441 Madera y productos de madera	\$0.00	\$254,648.80	\$254,648.80	\$243,231.12	\$11,417.68	\$173,410.72	\$69,820.40	\$81,238.08	\$173,410.72	\$173,410.72	\$0.00	
2450 Vidrio y productos de vidrio	\$0.00	\$45,920.00	\$45,920.00	\$7,957.14	\$37,962.86	\$7,957.14	\$0.00	\$37,962.86	\$7,957.14	\$7,957.14	\$0.00	
2451 Vidrio y productos de vidrio	\$0.00	\$45,920.00	\$45,920.00	\$7,957.14	\$37,962.86	\$7,957.14	\$0.00	\$37,962.86	\$7,957.14	\$7,957.14	\$0.00	
2460 Material eléctrico y electrónico	\$26,600.00	\$313,313.23	\$339,913.23	\$197,264.67	\$142,648.56	\$195,564.68	\$1,699.99	\$144,348.55	\$193,917.48	\$193,917.48	\$1,647.20	
2461 Material eléctrico y electrónico	\$26,600.00	\$313,313.23	\$339,913.23	\$197,264.67	\$142,648.56	\$195,564.68	\$1,699.99	\$144,348.55	\$193,917.48	\$193,917.48	\$1,647.20	
2470 Artículos metálicos para la construcción	\$0.00	\$246,447.20	\$246,447.20	\$23,026.20	\$223,421.00	\$23,026.20	\$0.00	\$223,421.00	\$23,026.20	\$23,026.20	\$0.00	
2471 Artículos metálicos para la construcción	\$0.00	\$246,447.20	\$246,447.20	\$23,026.20	\$223,421.00	\$23,026.20	\$0.00	\$223,421.00	\$23,026.20	\$23,026.20	\$0.00	
2480 Materiales complementarios	\$43,839.00	\$113,497.00	\$157,336.00	\$32,225.00	\$125,111.00	\$32,225.00	\$0.00	\$125,111.00	\$32,225.00	\$32,225.00	\$0.00	
2481 Materiales complementarios	\$43,839.00	\$113,497.00	\$157,336.00	\$32,225.00	\$125,111.00	\$32,225.00	\$0.00	\$125,111.00	\$32,225.00	\$32,225.00	\$0.00	
2490 Otros materiales y artículos de construcción y	\$127,980.75	\$1,513,664.64	\$1,641,645.39	\$1,616,562.57	\$25,082.82	\$1,616,562.57	\$0.00	\$25,082.82	\$1,616,562.57	\$1,616,562.57	\$0.00	
2491 Otros materiales y artículos de construcción y	\$127,980.75	\$1,513,664.64	\$1,641,645.39	\$1,616,562.57	\$25,082.82	\$1,616,562.57	\$0.00	\$25,082.82	\$1,616,562.57	\$1,616,562.57	\$0.00	
2500 Productos químicos, farmacéuticos y de laboratorios	\$312,590.74	\$1,538,575.45	\$1,851,166.19	\$1,136,096.63	\$715,069.56	\$1,111,549.14	\$24,547.49	\$739,617.05	\$1,111,549.14	\$1,111,549.14	\$0.00	
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$44,000.00	\$44,000.00	\$7,876.40	\$36,123.60	\$7,876.40	\$0.00	\$36,123.60	\$7,876.40	\$7,876.40	\$0.00	
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$44,000.00	\$44,000.00	\$7,876.40	\$36,123.60	\$7,876.40	\$0.00	\$36,123.60	\$7,876.40	\$7,876.40	\$0.00	
2530 Medicinas y productos farmacéuticos	\$17,040.00	\$1,038,514.74	\$1,055,554.74	\$542,186.56	\$513,368.18	\$539,216.57	\$2,969.99	\$516,338.17	\$539,216.57	\$539,216.57	\$0.00	
2531 Medicinas y productos farmacéuticos	\$17,040.00	\$1,038,514.74	\$1,055,554.74	\$542,186.56	\$513,368.18	\$539,216.57	\$2,969.99	\$516,338.17	\$539,216.57	\$539,216.57	\$0.00	
2540 Materiales, accesorios y suministros médicos	\$176,534.74	\$228,184.26	\$404,719.00	\$293,031.77	\$111,687.23	\$271,454.27	\$21,577.50	\$133,264.73	\$271,454.27	\$271,454.27	\$0.00	
2541 Materiales, accesorios y suministros médicos	\$176,534.74	\$228,184.26	\$404,719.00	\$293,031.77	\$111,687.23	\$271,454.27	\$21,577.50	\$133,264.73	\$271,454.27	\$271,454.27	\$0.00	
2550 Materiales, accesorios y suministros de laboratorio	\$119,016.00	-\$87,416.75	\$31,599.25	\$25,908.94	\$5,690.31	\$25,908.94	\$0.00	\$5,690.31	\$25,908.94	\$25,908.94	\$0.00	
2551 Materiales, accesorios y suministros de laboratorio	\$119,016.00	-\$87,416.75	\$31,599.25	\$25,908.94	\$5,690.31	\$25,908.94	\$0.00	\$5,690.31	\$25,908.94	\$25,908.94	\$0.00	
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$312,293.20	\$312,293.20	\$267,092.96	\$45,200.24	\$267,092.96	\$0.00	\$45,200.24	\$267,092.96	\$267,092.96	\$0.00	
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$312,293.20	\$312,293.20	\$267,092.96	\$45,200.24	\$267,092.96	\$0.00	\$45,200.24	\$267,092.96	\$267,092.96	\$0.00	
2590 Otros productos químicos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2591 Otros productos químicos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,486,327.74	\$1,005,991.55	\$2,492,319.29	\$1,077,213.82	\$1,415,105.47	\$1,077,213.82	\$0.00	\$1,415,105.47	\$1,077,213.82	\$1,077,213.82	\$0.00	
2610 Combustibles, lubricantes y aditivos	\$1,486,327.74	\$1,005,991.55	\$2,492,319.29	\$1,077,213.82	\$1,415,105.47	\$1,077,213.82	\$0.00	\$1,415,105.47	\$1,077,213.82	\$1,077,213.82	\$0.00	
2611 Combustibles, lubricantes y aditivos	\$1,486,327.74	\$1,005,991.55	\$2,492,319.29	\$1,077,213.82	\$1,415,105.47	\$1,077,213.82	\$0.00	\$1,415,105.47	\$1,077,213.82	\$1,077,213.82	\$0.00	
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$45,802.82	\$2,273,542.09	\$2,319,344.91	\$172,619.68	\$2,146,725.23	\$172,619.68	\$0.00	\$2,146,725.23	\$172,619.68	\$172,619.68	\$0.00	
2710 Vestuario y uniformes	\$24,646.60	\$2,161,630.00	\$2,186,276.60	\$106,795.98	\$2,079,480.62	\$106,795.98	\$0.00	\$2,079,480.62	\$106,795.98	\$106,795.98	\$0.00	



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto			Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibile para Comprometer	Devengado	Comprometido					
2711 Vestuario y uniformes	\$24,646.60	\$2,161,630.00	\$2,186,276.60	\$106,795.98	\$2,079,480.62	\$106,795.98	\$0.00	\$2,079,480.62	\$106,795.98	\$106,795.98	\$0.00	
2720 Prendas de seguridad y protección personal	\$14,920.06	\$900.00	\$15,820.06	\$900.00	\$14,920.06	\$900.00	\$0.00	\$14,920.06	\$900.00	\$900.00	\$0.00	
2721 Prendas de seguridad y protección personal	\$14,920.06	\$900.00	\$15,820.06	\$900.00	\$14,920.06	\$900.00	\$0.00	\$14,920.06	\$900.00	\$900.00	\$0.00	
2730 Artículos deportivos	\$0.00	\$34,870.89	\$34,870.89	\$5,684.14	\$29,186.75	\$5,684.14	\$0.00	\$29,186.75	\$5,684.14	\$5,684.14	\$0.00	
2731 Artículos deportivos	\$0.00	\$34,870.89	\$34,870.89	\$5,684.14	\$29,186.75	\$5,684.14	\$0.00	\$29,186.75	\$5,684.14	\$5,684.14	\$0.00	
2740 Productos textiles	\$6,236.16	\$5,111.20	\$11,347.36	\$11,312.36	\$35.00	\$11,312.36	\$0.00	\$35.00	\$11,312.36	\$11,312.36	\$0.00	
2741 Productos textiles	\$6,236.16	\$5,111.20	\$11,347.36	\$11,312.36	\$35.00	\$11,312.36	\$0.00	\$35.00	\$11,312.36	\$11,312.36	\$0.00	
2750 Blancos y otros productos textiles,excepto prendas de	\$0.00	\$71,030.00	\$71,030.00	\$47,927.20	\$23,102.80	\$47,927.20	\$0.00	\$23,102.80	\$47,927.20	\$47,927.20	\$0.00	
2751 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$71,030.00	\$71,030.00	\$47,927.20	\$23,102.80	\$47,927.20	\$0.00	\$23,102.80	\$47,927.20	\$47,927.20	\$0.00	
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$108,766.38	\$496,306.53	\$605,072.91	\$437,836.09	\$167,236.82	\$433,422.63	\$4,413.46	\$171,650.28	\$433,422.63	\$433,422.63	\$0.00	
2910 Herramientas menores	\$0.00	\$164,632.00	\$164,632.00	\$147,866.92	\$16,765.08	\$147,866.92	\$0.00	\$16,765.08	\$147,866.92	\$147,866.92	\$0.00	
2911 Herramientas menores	\$0.00	\$164,632.00	\$164,632.00	\$147,866.92	\$16,765.08	\$147,866.92	\$0.00	\$16,765.08	\$147,866.92	\$147,866.92	\$0.00	
2920 Refacciones y accesorios menores de edificios	\$9,240.17	\$150,360.00	\$159,600.17	\$39,478.07	\$120,122.10	\$39,478.07	\$0.00	\$120,122.10	\$39,478.07	\$39,478.07	\$0.00	
2921 Refacciones y accesorios menores de edificios	\$9,240.17	\$150,360.00	\$159,600.17	\$39,478.07	\$120,122.10	\$39,478.07	\$0.00	\$120,122.10	\$39,478.07	\$39,478.07	\$0.00	
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$1,650.00	\$1,650.00	\$1,643.61	\$6.39	\$1,643.61	\$0.00	\$6.39	\$1,643.61	\$1,643.61	\$0.00	
2931 Refacciones y accesorios menores de mobiliario y	\$0.00	\$1,650.00	\$1,650.00	\$1,643.61	\$6.39	\$1,643.61	\$0.00	\$6.39	\$1,643.61	\$1,643.61	\$0.00	
2940 Refacciones y accesorios menores de equipo de	\$99,526.21	\$169,943.53	\$269,469.74	\$245,919.83	\$23,549.91	\$241,506.37	\$4,413.46	\$27,963.37	\$241,506.37	\$241,506.37	\$0.00	
2941 Refacciones y accesorios menores de equipo de	\$99,526.21	\$169,943.53	\$269,469.74	\$245,919.83	\$23,549.91	\$241,506.37	\$4,413.46	\$27,963.37	\$241,506.37	\$241,506.37	\$0.00	
2960 Refacciones y accesorios menores de equipo de	\$0.00	\$3,721.00	\$3,721.00	\$2,927.66	\$793.34	\$2,927.66	\$0.00	\$793.34	\$2,927.66	\$2,927.66	\$0.00	
2961 Refacciones y accesorios menores de equipo de	\$0.00	\$3,721.00	\$3,721.00	\$2,927.66	\$793.34	\$2,927.66	\$0.00	\$793.34	\$2,927.66	\$2,927.66	\$0.00	
2980 Refacciones y accesorios menores de maquinaria y	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	
2981 Refacciones y accesorios menores de maquinaria y	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	
3000 SERVICIOS GENERALES	\$379,152,882.95	\$18,922,629.53	\$398,075,512.48	\$340,335,126.04	\$57,740,386.44	\$176,932,926.03	\$163,402,200.01	\$221,142,586.45	\$176,442,938.41	\$168,427,450.94	\$8,505,475.09	
3100 SERVICIOS BÁSICOS	\$2,333,060.54	\$699,612.56	\$3,032,673.10	\$1,748,797.63	\$1,283,875.47	\$1,748,797.63	\$0.00	\$1,283,875.47	\$1,693,960.70	\$1,693,960.70	\$54,836.93	
3110 Energía eléctrica	\$611,872.76	\$284,261.49	\$896,134.25	\$625,246.26	\$270,887.99	\$625,246.26	\$0.00	\$270,887.99	\$599,511.26	\$599,511.26	\$25,735.00	
3111 Energía eléctrica	\$611,872.76	\$284,261.49	\$896,134.25	\$625,246.26	\$270,887.99	\$625,246.26	\$0.00	\$270,887.99	\$599,511.26	\$599,511.26	\$25,735.00	
3120 Gas	\$2,650.00	\$165,500.00	\$168,150.00	\$83,123.03	\$85,026.97	\$83,123.03	\$0.00	\$85,026.97	\$83,123.03	\$83,123.03	\$0.00	
3121 GAS	\$2,650.00	\$165,500.00	\$168,150.00	\$83,123.03	\$85,026.97	\$83,123.03	\$0.00	\$85,026.97	\$83,123.03	\$83,123.03	\$0.00	
3130 Agua	\$213,508.00	\$169,549.00	\$383,057.00	\$192,048.46	\$191,008.54	\$192,048.46	\$0.00	\$191,008.54	\$162,946.53	\$162,946.53	\$29,101.93	
3131 Agua	\$213,508.00	\$169,549.00	\$383,057.00	\$192,048.46	\$191,008.54	\$192,048.46	\$0.00	\$191,008.54	\$162,946.53	\$162,946.53	\$29,101.93	
3140 Telefonía Tradicional	\$1,267,041.03	\$30,000.00	\$1,297,041.03	\$703,301.48	\$593,739.55	\$703,301.48	\$0.00	\$593,739.55	\$703,301.48	\$703,301.48	\$0.00	
3141 Telefonía tradicional	\$1,267,041.03	\$30,000.00	\$1,297,041.03	\$703,301.48	\$593,739.55	\$703,301.48	\$0.00	\$593,739.55	\$703,301.48	\$703,301.48	\$0.00	
3150 Telefonía celular	\$154,884.00	\$0.00	\$154,884.00	\$103,253.00	\$51,631.00	\$103,253.00	\$0.00	\$51,631.00	\$103,253.00	\$103,253.00	\$0.00	
3151 Telefonía celular	\$154,884.00	\$0.00	\$154,884.00	\$103,253.00	\$51,631.00	\$103,253.00	\$0.00	\$51,631.00	\$103,253.00	\$103,253.00	\$0.00	
3170 Servicios de acceso a Internet, redes y procesamiento	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$0.00	\$17,405.60	\$0.00	\$0.00	\$0.00	
3171 Servicios de acceso de Internet, redes y procesamiento	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$0.00	\$17,405.60	\$0.00	\$0.00	\$0.00	
3180 Servicios postales y telegráficos	\$65,699.15	\$50,302.07	\$116,001.22	\$41,825.40	\$74,175.82	\$41,825.40	\$0.00	\$74,175.82	\$41,825.40	\$41,825.40	\$0.00	
3182 Servicios postales	\$65,699.15	\$50,302.07	\$116,001.22	\$41,825.40	\$74,175.82	\$41,825.40	\$0.00	\$74,175.82	\$41,825.40	\$41,825.40	\$0.00	
3200 SERVICIOS DE ARRENDAMIENTO	\$1,021,699.00	\$168,362.42	\$1,190,061.42	\$771,051.21	\$419,010.21	\$771,051.21	\$0.00	\$419,010.21	\$771,051.21	\$771,051.21	\$0.00	
3220 Arrendamiento de edificios	\$837,099.00	-\$233,780.00	\$603,319.00	\$327,371.77	\$275,947.23	\$327,371.77	\$0.00	\$275,947.23	\$327,371.77	\$327,371.77	\$0.00	
3221 Arrendamiento de edificios	\$837,099.00	-\$233,780.00	\$603,319.00	\$327,371.77	\$275,947.23	\$327,371.77	\$0.00	\$275,947.23	\$327,371.77	\$327,371.77	\$0.00	
3230 Arrendamiento de mobiliario y equipo de	\$157,760.00	-\$95,763.58	\$61,996.42	\$47,678.64	\$14,317.78	\$47,678.64	\$0.00	\$14,317.78	\$47,678.64	\$47,678.64	\$0.00	
3231 Arrendamiento de mobiliario y equipo de	\$157,760.00	-\$95,763.58	\$61,996.42	\$47,678.64	\$14,317.78	\$47,678.64	\$0.00	\$14,317.78	\$47,678.64	\$47,678.64	\$0.00	
3250 Arrendamiento de equipo de transporte	\$0.00	\$503,906.00	\$503,906.00	\$389,702.00	\$114,204.00	\$389,702.00	\$0.00	\$114,204.00	\$389,702.00	\$389,702.00	\$0.00	
3251 Arrendamiento de equipo de transporte	\$0.00	\$503,906.00	\$503,906.00	\$389,702.00	\$114,204.00	\$389,702.00	\$0.00	\$114,204.00	\$389,702.00	\$389,702.00	\$0.00	
3260 Arrendamiento de maquinaria, otros equipos y	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$0.00	
3261 Arrendamiento de maquinaria, otros equipos y	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$0.00	
3290 Otros arrendamientos	\$15,000.00	-\$6,000.00	\$9,000.00	\$6,298.80	\$2,701.20	\$6,298.80	\$0.00	\$2,701.20	\$6,298.80	\$6,298.80	\$0.00	
3291 Otros arrendamientos	\$15,000.00	-\$6,000.00	\$9,000.00	\$6,298.80	\$2,701.20	\$6,298.80	\$0.00	\$2,701.20	\$6,298.80	\$6,298.80	\$0.00	
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,146,473.56	\$3,221,959.40	\$4,368,432.96	\$1,095,667.10	\$3,272,765.86	\$1,035,738.02	\$59,929.08	\$3,332,694.94	\$1,031,373.03	\$1,031,373.03	\$4,364.99	
3310 Servicios legales, de contabilidad, auditoría y	\$40,000.00	\$126,270.88	\$166,270.88	\$166,270.87	\$0.01	\$166,270.87	\$0.00	\$0.01	\$166,270.87	\$166,270.87	\$0.00	
3311 Servicios legales, de contabilidad, auditoría y	\$40,000.00	\$126,270.88	\$166,270.88	\$166,270.87	\$0.01	\$166,270.87	\$0.00	\$0.01	\$166,270.87	\$166,270.87	\$0.00	
3330 Servicios de consultoría administrativa, procesos,	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$3,538.00	\$24,302.00	\$24,302.00	\$3,538.00	\$3,538.00	\$0.00	
3332 Servicios en Tecnologías de la Información	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$3,538.00	\$24,302.00	\$24,302.00	\$3,538.00	\$3,538.00	\$0.00	
3340 Servicios de capacitación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	
3341 Servicios de capacitación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	
3360 Servicios de apoyo administrativo, traducción,	\$155,500.00	\$621,545.00	\$777,045.00	\$568,034.94	\$209,010.06	\$532,407.86	\$35,627.08	\$244,637.14	\$532,407.86	\$532,407.86	\$0.00	



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto					Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer	Devengado	Comprometido	Devengado					
3361 Servicios de apoyo administrativo, fotocopiado e	\$155,500.00	\$621,545.00	\$777,045.00	\$568,034.94	\$209,010.06	\$532,407.86	\$35,627.08	\$244,637.14	\$532,407.86	\$532,407.86	\$0.00	\$0.00	
3380 Servicios de vigilancia	\$96,900.00	\$0.00	\$96,900.00	\$44,849.93	\$52,050.07	\$44,849.93	\$0.00	\$52,050.07	\$40,484.94	\$40,484.94	\$4,364.99	\$4,364.99	
3381 Servicios de vigilancia	\$96,900.00	\$0.00	\$96,900.00	\$44,849.93	\$52,050.07	\$44,849.93	\$0.00	\$52,050.07	\$40,484.94	\$40,484.94	\$4,364.99	\$4,364.99	
3390 Servicios profesionales, científicos y técnicos	\$842,073.56	\$2,446,303.52	\$3,288,377.08	\$288,671.36	\$2,999,705.72	\$288,671.36	\$0.00	\$2,999,705.72	\$288,671.36	\$288,671.36	\$0.00	\$0.00	
3391 Servicios profesionales, científicos y técnicos integrales	\$842,073.56	\$2,446,303.52	\$3,288,377.08	\$288,671.36	\$2,999,705.72	\$288,671.36	\$0.00	\$2,999,705.72	\$288,671.36	\$288,671.36	\$0.00	\$0.00	
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$838,070.98	\$0.00	\$838,070.98	\$421,650.07	\$416,420.91	\$421,650.07	\$0.00	\$416,420.91	\$421,650.07	\$421,650.07	\$0.00	\$0.00	
3410 Servicios financieros y bancarios	\$17,541.09	\$0.00	\$17,541.09	\$7,392.68	\$10,148.41	\$7,392.68	\$0.00	\$10,148.41	\$7,392.68	\$7,392.68	\$0.00	\$0.00	
3411 Servicios financieros y bancarios	\$17,541.09	\$0.00	\$17,541.09	\$7,392.68	\$10,148.41	\$7,392.68	\$0.00	\$10,148.41	\$7,392.68	\$7,392.68	\$0.00	\$0.00	
3430 Servicios de recaudación, traslado y custodia de	\$132,306.79	\$0.00	\$132,306.79	\$8,984.05	\$123,322.74	\$8,984.05	\$0.00	\$123,322.74	\$8,984.05	\$8,984.05	\$0.00	\$0.00	
3431 Servicios de recaudación, traslado y custodia de	\$132,306.79	\$0.00	\$132,306.79	\$8,984.05	\$123,322.74	\$8,984.05	\$0.00	\$123,322.74	\$8,984.05	\$8,984.05	\$0.00	\$0.00	
3450 Seguro de bienes patrimoniales	\$437,923.11	\$0.00	\$437,923.11	\$371,633.34	\$66,289.77	\$371,633.34	\$0.00	\$66,289.77	\$371,633.34	\$371,633.34	\$0.00	\$0.00	
3451 Seguro de bienes patrimoniales	\$437,923.11	\$0.00	\$437,923.11	\$371,633.34	\$66,289.77	\$371,633.34	\$0.00	\$66,289.77	\$371,633.34	\$371,633.34	\$0.00	\$0.00	
3470 Fletes y maniobras	\$250,299.99	\$0.00	\$250,299.99	\$33,640.00	\$216,659.99	\$33,640.00	\$0.00	\$216,659.99	\$33,640.00	\$33,640.00	\$0.00	\$0.00	
3471 Fletes y maniobras	\$250,299.99	\$0.00	\$250,299.99	\$33,640.00	\$216,659.99	\$33,640.00	\$0.00	\$216,659.99	\$33,640.00	\$33,640.00	\$0.00	\$0.00	
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,710,706.57	-\$1,068,727.60	\$3,641,978.97	\$2,328,486.72	\$1,313,492.25	\$2,325,006.72	\$3,480.00	\$1,316,972.25	\$2,261,220.71	\$2,261,220.71	\$63,786.01	\$63,786.01	
3510 Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$7,379.00	\$1,357,331.78	\$1,105,035.30	\$252,296.48	\$1,105,035.30	\$0.00	\$252,296.48	\$1,105,035.30	\$1,105,035.30	\$0.00	\$0.00	
3511 Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$7,379.00	\$1,357,331.78	\$1,105,035.30	\$252,296.48	\$1,105,035.30	\$0.00	\$252,296.48	\$1,105,035.30	\$1,105,035.30	\$0.00	\$0.00	
3520 Instalación, reparación y mantenimiento de mobiliario y	\$55,762.00	\$8,910.00	\$64,672.00	\$33,628.27	\$31,043.73	\$33,628.27	\$0.00	\$31,043.73	\$33,628.27	\$33,628.27	\$0.00	\$0.00	
3521 Instalación, reparación y mantenimiento de mobiliario y	\$55,762.00	\$8,910.00	\$64,672.00	\$33,628.27	\$31,043.73	\$33,628.27	\$0.00	\$31,043.73	\$33,628.27	\$33,628.27	\$0.00	\$0.00	
3540 Instalación, reparación y mantenimiento de equipo e	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
3541 Instalación, reparación y mantenimiento de equipo e	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
3550 Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$408,146.00	\$1,652,849.60	\$829,789.65	\$823,059.95	\$829,789.65	\$0.00	\$823,059.95	\$766,003.64	\$766,003.64	\$63,786.01	\$63,786.01	
3551 Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$408,146.00	\$1,652,849.60	\$829,789.65	\$823,059.95	\$829,789.65	\$0.00	\$823,059.95	\$766,003.64	\$766,003.64	\$63,786.01	\$63,786.01	
3570 Instalación, reparación y mantenimiento de maquinaria	\$154,648.60	-\$145,612.20	\$9,036.40	\$9,036.40	\$0.00	\$9,036.40	\$0.00	\$0.00	\$9,036.40	\$9,036.40	\$0.00	\$0.00	
3571 Instalación, reparación y mantenimiento de maquinaria,	\$154,648.60	-\$145,612.20	\$9,036.40	\$9,036.40	\$0.00	\$9,036.40	\$0.00	\$0.00	\$9,036.40	\$9,036.40	\$0.00	\$0.00	
3580 Servicios de limpieza y manejo de desechos	\$1,784,306.26	-\$1,711,000.00	\$73,306.26	\$3,002.52	\$70,303.74	\$3,002.52	\$0.00	\$70,303.74	\$3,002.52	\$3,002.52	\$0.00	\$0.00	
3581 Servicios de limpieza y manejo de desechos	\$1,784,306.26	-\$1,711,000.00	\$73,306.26	\$3,002.52	\$70,303.74	\$3,002.52	\$0.00	\$70,303.74	\$3,002.52	\$3,002.52	\$0.00	\$0.00	
3590 Servicios de jardinería y fumigación	\$43,333.33	\$363,449.60	\$406,782.93	\$347,994.58	\$58,788.35	\$344,514.58	\$3,480.00	\$62,268.35	\$344,514.58	\$344,514.58	\$0.00	\$0.00	
3591 Servicios de jardinería y fumigación	\$43,333.33	\$363,449.60	\$406,782.93	\$347,994.58	\$58,788.35	\$344,514.58	\$3,480.00	\$62,268.35	\$344,514.58	\$344,514.58	\$0.00	\$0.00	
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$990,676.32	\$1,712,232.00	\$2,702,908.32	\$1,211,740.32	\$1,491,168.00	\$903,817.05	\$307,923.27	\$1,799,091.27	\$903,817.05	\$903,817.05	\$0.00	\$0.00	
3610 Difusión por radio, televisión y otros medios de mensaje	\$892,656.32	\$1,610,232.00	\$2,502,888.32	\$1,095,202.36	\$1,407,685.96	\$787,279.09	\$307,923.27	\$1,715,609.23	\$787,279.09	\$787,279.09	\$0.00	\$0.00	
3611 Difusión por radio, televisión y otros medios de	\$301,727.01	\$850,000.00	\$1,151,727.01	\$720,684.53	\$431,042.48	\$421,809.26	\$298,875.27	\$729,917.75	\$421,809.26	\$421,809.26	\$0.00	\$0.00	
3612 Informe de gobierno	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$0.00	\$118,075.63	\$0.00	\$0.00	\$0.00	\$0.00	
3613 Servicios de impresión y reproducción	\$472,853.68	\$760,232.00	\$1,233,085.68	\$374,517.83	\$858,567.85	\$365,469.83	\$9,048.00	\$867,615.85	\$365,469.83	\$365,469.83	\$0.00	\$0.00	
3630 Servicios de creatividad, preproducción y producción	\$0.00	\$116,100.00	\$116,100.00	\$116,537.96	-\$437.96	\$116,537.96	\$0.00	-\$437.96	\$116,537.96	\$116,537.96	\$0.00	\$0.00	
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$0.00	\$116,100.00	\$116,100.00	\$116,537.96	-\$437.96	\$116,537.96	\$0.00	-\$437.96	\$116,537.96	\$116,537.96	\$0.00	\$0.00	
3650 Servicios de la industria filmica, del sonido y video	\$98,020.00	-\$14,100.00	\$83,920.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$0.00	\$0.00	
3651 SERVICIOS DE LA INDUSTRIA FILMICA, DEL	\$98,020.00	-\$14,100.00	\$83,920.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$0.00	\$0.00	
3700 Servicios de traslados y viáticos	\$502,713.41	\$1,490,042.46	\$1,992,755.87	\$550,157.50	\$1,442,598.37	\$550,157.50	\$0.00	\$1,442,598.37	\$550,157.50	\$550,157.50	\$0.00	\$0.00	
3710 Pasajes aéreos	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$0.00	\$150,156.01	\$0.00	\$0.00	\$0.00	\$0.00	
3711 Pasajes aéreos	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$0.00	\$150,156.01	\$0.00	\$0.00	\$0.00	\$0.00	
3720 Pasajes terrestres	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00	\$0.00	
3721 Pasajes terrestres	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00	\$0.00	
3750 Viáticos en el país	\$351,857.40	\$1,474,372.46	\$1,826,229.86	\$533,787.50	\$1,292,442.36	\$533,787.50	\$0.00	\$1,292,442.36	\$533,787.50	\$533,787.50	\$0.00	\$0.00	
3751 Viáticos en el país	\$351,857.40	\$1,474,372.46	\$1,826,229.86	\$533,787.50	\$1,292,442.36	\$533,787.50	\$0.00	\$1,292,442.36	\$533,787.50	\$533,787.50	\$0.00	\$0.00	
3790 Otros servicios de traslado y hospedaje	\$700.00	\$14,100.00	\$14,800.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00	\$0.00	
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$700.00	\$14,100.00	\$14,800.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00	\$0.00	
3800 SERVICIOS OFICIALES	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00	
3850 Gastos de representación	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00	
3851 Gastos de representación	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00	
3900 OTROS SERVICIOS GENERALES	\$367,609,482.57	\$12,695,248.29	\$380,304,730.86	\$332,203,675.49	\$48,101,055.37	\$169,172,807.83	\$163,030,867.66	\$211,131,923.03	\$168,805,808.14	\$160,790,320.67	\$8,382,487.16	\$8,382,487.16	
3920 Impuestos y derechos	\$208,050.00	\$0.00	\$208,050.00	\$135,565.00	\$72,485.00	\$135,565.00	\$0.00	\$72,485.00	\$135,565.00	\$135,565.00	\$0.00	\$0.00	
3921 Impuestos y derechos	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	
3922 Otras contribuciones derivadas de una relación laboral	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00	\$0.00	
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$160,000.00	\$0.00	\$160,000.00	\$135,565.00	\$24,435.00	\$135,565.00	\$0.00	\$24,435.00	\$135,565.00	\$135,565.00	\$0.00	\$0.00	
3950 Penas, multas, accesorios y actualizaciones	\$2,616.67	\$0.00	\$2,616.67	\$852.00	\$1,764.67	\$852.00	\$0.00	\$1,764.67	\$852.00	\$852.00	\$0.00	\$0.00	
3951 Penas, multas, accesorios y actualizaciones	\$2,616.67	\$0.00	\$2,616.67	\$852.00	\$1,764.67	\$852.00	\$0.00	\$1,764.67	\$852.00	\$852.00	\$0.00	\$0.00	



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto			Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado	Comprometido No Devengado				
3990 Otros servicios generales	\$367,398,815.90	\$12,695,248.29	\$380,094,064.19	\$332,067,258.49	\$48,026,805.70	\$169,036,390.83	\$163,030,867.66	\$211,057,673.36	\$168,669,391.14	\$160,653,903.67	\$8,382,487.16
3991 Otros servicios generales	\$19,207.95	\$0.00	\$19,207.95	\$3,108.38	\$16,099.57	\$3,108.38	\$0.00	\$16,099.57	\$3,108.38	\$3,108.38	\$0.00
3992 Servicios Asistenciales	\$367,379,607.95	\$12,695,248.29	\$380,074,856.24	\$332,064,150.11	\$48,010,706.13	\$169,033,282.45	\$163,030,867.66	\$211,041,573.79	\$168,666,282.76	\$160,650,795.29	\$8,382,487.16
4000 TRANSFERENCIAS, ASIGNACIONES,	\$273,000.00	\$639,031.86	\$912,031.86	\$200,000.00	\$712,031.86	\$200,000.00	\$0.00	\$712,031.86	\$200,000.00	\$200,000.00	\$0.00
4400 AYUDAS SOCIALES	\$273,000.00	\$639,031.86	\$912,031.86	\$200,000.00	\$712,031.86	\$200,000.00	\$0.00	\$712,031.86	\$200,000.00	\$200,000.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$818,000.00	\$818,000.00	\$200,000.00	\$618,000.00	\$200,000.00	\$0.00	\$618,000.00	\$200,000.00	\$200,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$818,000.00	\$818,000.00	\$200,000.00	\$618,000.00	\$200,000.00	\$0.00	\$618,000.00	\$200,000.00	\$200,000.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$273,000.00	-\$178,968.14	\$94,031.86	\$0.00	\$94,031.86	\$0.00	\$0.00	\$94,031.86	\$0.00	\$0.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$273,000.00	-\$178,968.14	\$94,031.86	\$0.00	\$94,031.86	\$0.00	\$0.00	\$94,031.86	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$433,798.28	\$27,147,633.13	\$27,581,431.41	\$1,578,696.83	\$26,002,734.58	\$1,146,174.28	\$432,522.55	\$26,435,257.13	\$1,146,174.28	\$1,146,174.28	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$201,579.70	\$25,421,728.01	\$25,623,307.71	\$742,334.70	\$24,880,973.01	\$511,142.50	\$231,192.20	\$25,112,165.21	\$511,142.50	\$511,142.50	\$0.00
5110 Muebles de oficina y estantería	\$21,465.98	\$490,330.90	\$511,796.88	\$35,299.96	\$476,496.92	\$35,299.96	\$0.00	\$476,496.92	\$35,299.96	\$35,299.96	\$0.00
5111 Muebles de oficina y estantería	\$21,465.98	\$490,330.90	\$511,796.88	\$35,299.96	\$476,496.92	\$35,299.96	\$0.00	\$476,496.92	\$35,299.96	\$35,299.96	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$357,780.00	\$357,780.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$357,780.00	\$357,780.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$180,113.72	\$686,752.13	\$866,865.85	\$691,366.76	\$175,499.09	\$460,174.56	\$231,192.20	\$406,691.29	\$460,174.56	\$460,174.56	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$180,113.72	\$686,752.13	\$866,865.85	\$691,366.76	\$175,499.09	\$460,174.56	\$231,192.20	\$406,691.29	\$460,174.56	\$460,174.56	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$23,886,864.98	\$23,886,864.98	\$15,667.98	\$23,871,197.00	\$15,667.98	\$0.00	\$23,871,197.00	\$15,667.98	\$15,667.98	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$23,886,864.98	\$23,886,864.98	\$15,667.98	\$23,871,197.00	\$15,667.98	\$0.00	\$23,871,197.00	\$15,667.98	\$15,667.98	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$334,566.00	\$334,566.00	\$330,808.15	\$3,757.85	\$129,477.80	\$201,330.35	\$205,088.20	\$129,477.80	\$129,477.80	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$30,000.00	\$30,000.00	\$26,435.00	\$3,565.00	\$26,435.00	\$0.00	\$3,565.00	\$26,435.00	\$26,435.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$30,000.00	\$30,000.00	\$26,435.00	\$3,565.00	\$26,435.00	\$0.00	\$3,565.00	\$26,435.00	\$26,435.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$304,566.00	\$304,566.00	\$304,373.15	\$192.85	\$103,042.80	\$201,330.35	\$201,523.20	\$103,042.80	\$103,042.80	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$304,566.00	\$304,566.00	\$304,373.15	\$192.85	\$103,042.80	\$201,330.35	\$201,523.20	\$103,042.80	\$103,042.80	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$999,806.00	\$999,806.00	\$9,340.00	\$990,466.00	\$9,340.00	\$0.00	\$990,466.00	\$9,340.00	\$9,340.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$990,466.00	\$990,466.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$990,466.00	\$990,466.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$0.00
5320 Instrumental médico y de laboratorio	\$0.00	\$9,340.00	\$9,340.00	\$9,340.00	\$0.00	\$9,340.00	\$0.00	\$0.00	\$9,340.00	\$9,340.00	\$0.00
5321 Instrumental médico y de laboratorio	\$0.00	\$9,340.00	\$9,340.00	\$9,340.00	\$0.00	\$9,340.00	\$0.00	\$0.00	\$9,340.00	\$9,340.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$22,915.06	\$158,003.64	\$180,918.70	\$108,160.70	\$72,758.00	\$108,160.70	\$0.00	\$72,758.00	\$108,160.70	\$108,160.70	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de	\$22,915.06	\$11,908.94	\$34,824.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$22,915.06	\$11,908.94	\$34,824.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$124,213.16	\$124,213.16	\$103,879.16	\$20,334.00	\$103,879.16	\$0.00	\$20,334.00	\$103,879.16	\$103,879.16	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$124,213.16	\$124,213.16	\$103,879.16	\$20,334.00	\$103,879.16	\$0.00	\$20,334.00	\$103,879.16	\$103,879.16	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$4,281.54	\$4,281.54	\$4,281.54	\$0.00	\$4,281.54	\$0.00	\$0.00	\$4,281.54	\$4,281.54	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$4,281.54	\$4,281.54	\$4,281.54	\$0.00	\$4,281.54	\$0.00	\$0.00	\$4,281.54	\$4,281.54	\$0.00
5690 Otros equipos	\$0.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
5691 OTROS EQUIPOS	\$0.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$209,303.52	\$233,529.48	\$442,833.00	\$388,053.28	\$54,779.72	\$388,053.28	\$0.00	\$54,779.72	\$388,053.28	\$388,053.28	\$0.00
5910 Software	\$209,303.52	\$233,529.48	\$442,833.00	\$388,053.28	\$54,779.72	\$388,053.28	\$0.00	\$54,779.72	\$388,053.28	\$388,053.28	\$0.00
5911 Software	\$209,303.52	\$233,529.48	\$442,833.00	\$388,053.28	\$54,779.72	\$388,053.28	\$0.00	\$54,779.72	\$388,053.28	\$388,053.28	\$0.00
6000 INVERSIÓN PÚBLICA	\$801,885,432.08	\$70,000,000.00	\$871,885,432.08	\$777,527,205.85	\$94,358,226.23	\$345,527,325.75	\$431,999,880.10	\$526,358,106.33	\$345,527,325.75	\$345,527,325.75	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$70,000,000.00	\$70,000,000.00	\$17,636,190.96	\$52,363,809.04	\$17,636,190.96	\$0.00	\$52,363,809.04	\$17,636,190.96	\$17,636,190.96	\$0.00
6120 Edificación no habitacional	\$0.00	\$70,000,000.00	\$70,000,000.00	\$17,636,190.96	\$52,363,809.04	\$17,636,190.96	\$0.00	\$52,363,809.04	\$17,636,190.96	\$17,636,190.96	\$0.00
6127 Contrucción y/o rehabilitación de infraestructura social	\$0.00	\$70,000,000.00	\$70,000,000.00	\$17,636,190.96	\$52,363,809.04	\$17,636,190.96	\$0.00	\$52,363,809.04	\$17,636,190.96	\$17,636,190.96	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$801,885,432.08	\$0.00	\$801,885,432.08	\$759,891,014.89	\$41,994,417.19	\$327,891,134.79	\$431,999,880.10	\$473,994,297.29	\$327,891,134.79	\$327,891,134.79	\$0.00
6320 Ejecucion de proyectos productivos no incluidos en	\$801,885,432.08	\$0.00	\$801,885,432.08	\$759,891,014.89	\$41,994,417.19	\$327,891,134.79	\$431,999,880.10	\$473,994,297.29	\$327,891,134.79	\$327,891,134.79	\$0.00
6322 Proyectos Productivos y Acciones de Fomento Social	\$801,885,432.08	\$0.00	\$801,885,432.08	\$759,891,014.89	\$41,994,417.19	\$327,891,134.79	\$431,999,880.10	\$473,994,297.29	\$327,891,134.79	\$327,891,134.79	\$0.00
Total	\$1,715,024,274.06	\$128,503,865.27	\$1,843,528,139.33	\$1,392,554,031.44	\$450,974,107.89	\$796,484,745.88	\$596,069,285.56	\$1,047,043,393.45	\$795,993,111.06	\$787,977,623.59	\$8,507,122.29