



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ene./2022 Al 31/ene./2022

Fecha y 25/may./2022

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 02:07 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$37,803,135.32	\$1,000,000.00	\$38,803,135.32	\$1,716,280.45	\$1,716,280.45	\$1,691,404.04	\$1,691,404.04	\$37,086,854....
099 MUNICIPIO DE VENADO, S.L.P.	\$37,803,135.32	\$1,000,000.00	\$38,803,135.32	\$1,716,280.45	\$1,716,280.45	\$1,691,404.04	\$1,691,404.04	\$37,086,854....
2 Gasto de Capital	\$38,617,827.59	-\$1,000,000.00	\$37,617,827.59	\$0.00	\$0.00	\$0.00	\$0.00	\$37,617,827....
		-\$1,000,000.00						
		-\$1,000,000.00						
099 MUNICIPIO DE VENADO, S.L.P.	\$38,617,827.59	-\$1,000,000.00	\$37,617,827.59	\$0.00	\$0.00	\$0.00	\$0.00	\$37,617,827....
3 Amortización de la deuda y disminución de pa	\$503,352.80	\$0.00	\$503,352.80	\$0.00	\$0.00	\$0.00	\$0.00	\$503,352.80
099 MUNICIPIO DE VENADO, S.L.P.	\$503,352.80	\$0.00	\$503,352.80	\$0.00	\$0.00	\$0.00	\$0.00	\$503,352.80
4 Pensiones y Jubilaciones	\$1,100,000.00	\$0.00	\$1,100,000.00	\$72,412.44	\$72,412.44	\$72,412.44	\$72,412.44	\$1,027,587.56
099 MUNICIPIO DE VENADO, S.L.P.	\$1,100,000.00	\$0.00	\$1,100,000.00	\$72,412.44	\$72,412.44	\$72,412.44	\$72,412.44	\$1,027,587.56
	\$78,024,315.71	\$0.00	\$78,024,315.71	\$1,788,692.89	\$1,788,692.89	\$1,763,816.48	\$1,763,816.48	\$76,235,622....
Sin Ramo/Dependencia	\$78,024,315.71	\$0.00	\$78,024,315.71	\$1,788,692.89	\$1,788,692.89	\$1,763,816.48	\$1,763,816.48	\$76,235,622....
	\$78,024,315.71	\$0.00	\$78,024,315.71	\$1,788,692.89	\$1,788,692.89	\$1,763,816.48	\$1,763,816.48	\$76,235,622....
Total	\$78,024,315.71	\$0.00	\$78,024,315.71	\$1,788,692.89	\$1,788,692.89	\$1,763,816.48	\$1,763,816.48	\$76,235,622....