



MUNICIPIO DE TAMASOPO

San Luís Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: GRACIA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/jul./2022 Al 31/jul./2022

Fecha y 09/ago./2022

hora de Impresión 09:34 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2022	Presupuesto Vigente Al 31/jul./2022	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$0.00	\$12,569,755.00	\$12,569,755.07	\$608,341.56	\$1,590,694.61	\$1,590,694.61	\$1,590,694.61	\$10,979,060.00
0003	AGUA BUENA	\$0.00	\$268,874.57	\$268,874.57	\$128,874.57	\$0.00	\$0.00	\$0.00	\$268,874.57
0006	BUENAVISTA	\$0.00	\$399,960.93	\$399,960.93	\$399,960.93	\$0.00	\$0.00	\$0.00	\$399,960.93
0008	CAFETAL	\$0.00	\$1,198,445.38	\$1,198,445.38	\$39,036.75	\$39,036.75	\$39,036.75	\$39,036.75	\$1,159,408.63
0010	EL CARPINTERO	\$0.00	\$133,400.00	\$133,400.00	\$0.00	\$0.00	\$0.00	\$66,700.00	\$133,400.00
0011	CARRIZALITO DE TROMPETEROS	\$0.00	\$399,933.76	\$399,933.76	\$399,933.76	\$0.00	\$0.00	\$0.00	\$399,933.76
0012	CEBADILLA	\$0.00	\$399,960.94	\$399,960.94	\$399,960.94	\$0.00	\$0.00	\$0.00	\$399,960.94
0017	EL CHINO	\$0.00	\$1,297,040.00	\$1,297,040.00	\$1,297,040.00	\$0.00	\$0.00	\$0.00	\$1,297,040.00
0018	DAMIAN CARMONA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
0019	LA GAVIA	\$0.00	\$529,780.44	\$529,780.44	\$0.00	\$0.00	\$0.00	\$0.00	\$529,780.44
0028	NARANJITO	\$0.00	\$399,996.40	\$399,996.40	\$0.00	\$399,996.40	\$399,996.40	\$399,996.40	\$0.00
0030	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$945,748.97	\$945,748.97	\$0.00	\$0.00	\$0.00	\$0.00	\$945,748.97
0034	POZO DEL SAUZ	\$0.00	\$499,147.48	\$499,147.48	\$0.00	\$0.00	\$0.00	\$0.00	\$499,147.48
0035	PROVIDENCIA	\$0.00	\$399,919.36	\$399,919.36	\$399,919.36	\$0.00	\$0.00	\$0.00	\$399,919.36
0036	PUERTO VERDE	\$0.00	\$86,818.60	\$86,818.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,818.60
0045	SANTA ISABEL	\$0.00	\$499,997.84	\$499,997.84	\$0.00	\$88,686.15	\$88,686.15	\$88,686.15	\$411,311.69
0046	SANTA MARÍA TAMPALATÍN	\$0.00	\$354,434.39	\$354,434.39	\$0.00	\$0.00	\$0.00	\$0.00	\$354,434.39
0047	SANTA ROSALÍA	\$0.00	\$327,438.01	\$327,438.01	\$0.00	\$0.00	\$0.00	\$0.00	\$327,438.01
0049	TAMBACA	\$0.00	\$3,055,436.76	\$3,055,436.76	\$0.00	\$1,037,231.41	\$1,037,231.41	\$1,037,231.41	\$2,018,205.35
0051	EL TRIGO	\$0.00	\$1,031,405.05	\$1,031,405.05	\$270,000.00	\$270,000.00	\$270,000.00	\$135,000.00	\$761,405.05
0060	CALIFORNIA	\$0.00	\$964,791.50	\$964,791.50	\$964,791.50	\$0.00	\$0.00	\$0.00	\$964,791.50
0065	RANCHO NUEVO	\$0.00	\$59,740.00	\$59,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,740.00
0090	EL CAIMÁN	\$0.00	\$42,111.39	\$42,111.39	\$0.00	\$0.00	\$0.00	\$0.00	\$42,111.39
0116	AGEB's 0282 AGUA BUENA	\$0.00	\$367,541.15	\$367,541.15	\$0.00	\$0.00	\$0.00	\$0.00	\$367,541.15
0999	AYUNTAMIENTO	\$151,791,109.00	-\$22,572,334.00	\$129,218,774.01	\$5,797,007.07	\$6,181,720.15	\$6,181,720.15	\$6,181,720.15	\$123,037,050.00
Total		\$151,791,109.00	\$4,159,343.00	\$155,950,452.00	\$11,204,866.44	\$9,607,365.47	\$9,607,365.47	\$9,539,065.47	\$146,343,080.00