

	OTROS SERVICIOS			0.00	0.00	0.00	0.00	0.00	0.00	
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	165,226.00	163,938.00	8,387.20	0.00	255.20	5,178.61	31,854.00	-28,900.61	124,776.19
				123,776.40	0.00	255.20	6,860.61	32,046.00	84,614.59	
3700	SERVICIOS DE TRASLADO Y VIATICOS	303,878.00	308,219.00	27,494.99	0.00	16,691.69	21,771.08	0.00	-10,967.78	133,676.40
				218,843.48	0.00	41,691.69	47,089.98	85,760.93	44,300.88	
3900	OTROS SERVICIOS GENERALES	45,462.00	1,387,488.16	303,216.39	0.00	0.00	0.00	203,981.39	99,235.00	144,697.00
				1,387,488.16	0.00	0.00	0.00	1,242,791.16	144,697.00	
6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	898,000,000.00	765,939,169.13	-130,965,412.33	0.00	743,299.67	161,618.64	138,791.80	-132,009,122.44	168,632,933.42
				763,979,888.99	0.00	57,002,454.04	204,740.36	540,099,041.31	166,673,653.28	
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	51,961,289.67	420,833.33	0.00	1,224,959.11	7,538,337.36	10,189,429.53	-18,531,892.67	32,795,454.28
				51,677,956.31	0.00	1,271,359.11	7,589,492.38	10,304,983.90	32,512,120.92	