

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022



Usr: CLGamez

Rep: rptEstadoPresupuestoEgresos

Fecha y 06/oct./2022

hora de Impresión 08:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$528,524,766.98</b>	<b>\$377,138.96</b>	<b>\$528,901,905.94</b>	<b>\$344,201,630.53</b>	<b>\$184,700,275.41</b>	<b>\$344,201,630.53</b>	<b>\$0.00</b>	<b>\$184,700,275.41</b>	<b>\$344,201,630.53</b>	<b>\$344,201,630.53</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$196,907,126.99</b>	<b>-\$2,676,000.00</b>	<b>\$194,231,126.99</b>	<b>\$142,311,413.93</b>	<b>\$51,919,713.06</b>	<b>\$142,311,413.93</b>	<b>\$0.00</b>	<b>\$51,919,713.06</b>	<b>\$142,311,413.93</b>	<b>\$142,310,010.45</b>	<b>\$1,403.48</b>
1130	Sueldos base al personal permanente	\$196,907,126.99	-\$2,676,000.00	\$194,231,126.99	\$142,311,413.93	\$51,919,713.06	\$142,311,413.93	\$0.00	\$51,919,713.06	\$142,311,413.93	\$142,310,010.45	\$1,403.48
1131	Sueldos base al personal permanente	\$192,649,849.67	-\$2,676,000.00	\$189,973,849.67	\$139,269,823.13	\$50,704,026.54	\$139,269,823.13	\$0.00	\$50,704,026.54	\$139,269,823.13	\$139,268,419.65	\$1,403.48
1132	Complemento de sueldo	\$4,257,277.32	\$0.00	\$4,257,277.32	\$3,041,590.80	\$1,215,686.52	\$3,041,590.80	\$0.00	\$1,215,686.52	\$3,041,590.80	\$3,041,590.80	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$12,987,504.00</b>	<b>\$294,000.00</b>	<b>\$13,281,504.00</b>	<b>\$8,390,500.03</b>	<b>\$4,891,003.97</b>	<b>\$8,390,500.03</b>	<b>\$0.00</b>	<b>\$4,891,003.97</b>	<b>\$8,390,500.03</b>	<b>\$8,391,903.51</b>	<b>-\$1,403.48</b>
1210	Honorarios asimilables a salarios	\$12,987,504.00	\$0.00	\$12,987,504.00	\$8,103,500.03	\$4,884,003.97	\$8,103,500.03	\$0.00	\$4,884,003.97	\$8,103,500.03	\$8,104,903.51	-\$1,403.48
1212	Honorarios por servicios personales independientes	\$12,987,504.00	\$0.00	\$12,987,504.00	\$8,103,500.03	\$4,884,003.97	\$8,103,500.03	\$0.00	\$4,884,003.97	\$8,103,500.03	\$8,104,903.51	-\$1,403.48
1230	Retribuciones por servicios de carácter social	\$0.00	\$294,000.00	\$294,000.00	\$287,000.00	\$7,000.00	\$287,000.00	\$0.00	\$7,000.00	\$287,000.00	\$287,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$294,000.00	\$294,000.00	\$287,000.00	\$7,000.00	\$287,000.00	\$0.00	\$7,000.00	\$287,000.00	\$287,000.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$50,636,494.52</b>	<b>\$83,138.96</b>	<b>\$50,719,633.48</b>	<b>\$9,018,418.05</b>	<b>\$41,701,215.43</b>	<b>\$9,018,418.05</b>	<b>\$0.00</b>	<b>\$41,701,215.43</b>	<b>\$9,018,418.05</b>	<b>\$9,018,418.05</b>	<b>\$0.00</b>
1310	Primas por años de servicio efectivos prestados	\$4,220,735.00	\$0.00	\$4,220,735.00	\$3,170,030.00	\$1,050,705.00	\$3,170,030.00	\$0.00	\$1,050,705.00	\$3,170,030.00	\$3,170,030.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,220,735.00	\$0.00	\$4,220,735.00	\$3,170,030.00	\$1,050,705.00	\$3,170,030.00	\$0.00	\$1,050,705.00	\$3,170,030.00	\$3,170,030.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$46,415,759.52	\$0.00	\$46,415,759.52	\$5,786,352.97	\$40,629,406.55	\$5,786,352.97	\$0.00	\$40,629,406.55	\$5,786,352.97	\$5,786,352.97	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$10,012,203.01	\$0.00	\$10,012,203.01	\$5,035,075.79	\$4,977,127.22	\$5,035,075.79	\$0.00	\$4,977,127.22	\$5,035,075.79	\$5,035,075.79	\$0.00
1322	Prima dominical	\$6,912.00	\$0.00	\$6,912.00	\$5,096.81	\$1,815.19	\$5,096.81	\$0.00	\$1,815.19	\$5,096.81	\$5,096.81	\$0.00
1323	Gratificación de fin de año	\$36,396,644.51	\$0.00	\$36,396,644.51	\$746,180.37	\$35,650,464.14	\$746,180.37	\$0.00	\$35,650,464.14	\$746,180.37	\$746,180.37	\$0.00
1330	Horas extraordinarias	\$0.00	\$83,138.96	\$83,138.96	\$62,035.08	\$21,103.88	\$62,035.08	\$0.00	\$21,103.88	\$62,035.08	\$62,035.08	\$0.00
1331	Horas extraordinarias	\$0.00	\$83,138.96	\$83,138.96	\$62,035.08	\$21,103.88	\$62,035.08	\$0.00	\$21,103.88	\$62,035.08	\$62,035.08	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$57,347,607.67</b>	<b>\$0.00</b>	<b>\$57,347,607.67</b>	<b>\$38,271,781.82</b>	<b>\$19,075,825.85</b>	<b>\$38,271,781.82</b>	<b>\$0.00</b>	<b>\$19,075,825.85</b>	<b>\$38,271,781.82</b>	<b>\$38,271,781.82</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$25,127,621.52	\$0.00	\$25,127,621.52	\$16,549,792.90	\$8,577,828.62	\$16,549,792.90	\$0.00	\$8,577,828.62	\$16,549,792.90	\$16,549,792.90	\$0.00
1411	Aportaciones de seguridad social	\$25,110,621.52	\$0.00	\$25,110,621.52	\$16,539,792.90	\$8,570,828.62	\$16,539,792.90	\$0.00	\$8,570,828.62	\$16,539,792.90	\$16,539,792.90	\$0.00
1412	Servicios de Estancia de Bienestar Infantil	\$17,000.00	\$0.00	\$17,000.00	\$10,000.00	\$7,000.00	\$10,000.00	\$0.00	\$7,000.00	\$10,000.00	\$10,000.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$15,881,965.83	\$0.00	\$15,881,965.83	\$10,818,579.42	\$5,063,386.41	\$10,818,579.42	\$0.00	\$5,063,386.41	\$10,818,579.42	\$10,818,579.42	\$0.00
1421	Aportaciones a fondos de vivienda	\$15,881,965.83	\$0.00	\$15,881,965.83	\$10,818,579.42	\$5,063,386.41	\$10,818,579.42	\$0.00	\$5,063,386.41	\$10,818,579.42	\$10,818,579.42	\$0.00
1430	Aportaciones al sistema para el retiro	\$16,338,020.32	\$0.00	\$16,338,020.32	\$10,903,409.50	\$5,434,610.82	\$10,903,409.50	\$0.00	\$5,434,610.82	\$10,903,409.50	\$10,903,409.50	\$0.00
1431	Aportaciones al sistema para el retiro	\$16,338,020.32	\$0.00	\$16,338,020.32	\$10,903,409.50	\$5,434,610.82	\$10,903,409.50	\$0.00	\$5,434,610.82	\$10,903,409.50	\$10,903,409.50	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$204,150,192.38</b>	<b>-\$5,900,000.00</b>	<b>\$198,250,192.38</b>	<b>\$133,037,247.09</b>	<b>\$65,212,945.29</b>	<b>\$133,037,247.09</b>	<b>\$0.00</b>	<b>\$65,212,945.29</b>	<b>\$133,037,247.09</b>	<b>\$133,037,247.09</b>	<b>\$0.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,951,520.99	\$0.00	\$11,951,520.99	\$169,003.73	\$11,782,517.26	\$169,003.73	\$0.00	\$11,782,517.26	\$169,003.73	\$169,003.73	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,951,520.99	\$0.00	\$11,951,520.99	\$169,003.73	\$11,782,517.26	\$169,003.73	\$0.00	\$11,782,517.26	\$169,003.73	\$169,003.73	\$0.00
1520	Indemnizaciones	\$9,454,215.39	\$0.00	\$9,454,215.39	\$2,626,783.89	\$6,827,431.50	\$2,626,783.89	\$0.00	\$6,827,431.50	\$2,626,783.89	\$2,626,783.89	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$9,454,215.39	\$0.00	\$9,454,215.39	\$2,626,783.89	\$6,827,431.50	\$2,626,783.89	\$0.00	\$6,827,431.50	\$2,626,783.89	\$2,626,783.89	\$0.00
1530	Prestaciones y haberes de retiro	\$8,146,194.77	\$100,000.00	\$8,246,194.77	\$6,094,411.78	\$2,151,782.99	\$6,094,411.78	\$0.00	\$2,151,782.99	\$6,094,411.78	\$6,094,411.78	\$0.00
1531	Fondo de ahorro (Pensiones)	\$5,722,487.31	\$0.00	\$5,722,487.31	\$3,988,752.36	\$1,733,734.95	\$3,988,752.36	\$0.00	\$1,733,734.95	\$3,988,752.36	\$3,988,752.36	\$0.00
1532	Estímulos por años de servicio	\$1,285,641.19	\$0.00	\$1,285,641.19	\$1,147,770.00	\$137,871.19	\$1,147,770.00	\$0.00	\$137,871.19	\$1,147,770.00	\$1,147,770.00	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/oct./2022  
08:18 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1533 Liquidación de las prestaciones (jubilación)	\$877,103.05	\$100,000.00	\$977,103.05	\$957,889.42	\$19,213.63	\$957,889.42	\$0.00	\$19,213.63	\$957,889.42	\$957,889.42	\$0.00
1534 Pago de Marcha	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$0.00	\$260,963.22	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$173,811,936.23	-\$6,000,000.00	\$167,811,936.23	\$123,649,422.69	\$44,162,513.54	\$123,649,422.69	\$0.00	\$44,162,513.54	\$123,649,422.69	\$123,649,422.69	\$0.00
1541 Prestaciones contractuales mensuales	\$113,085,168.82	-\$6,000,000.00	\$107,085,168.82	\$86,432,691.72	\$20,652,477.10	\$86,432,691.72	\$0.00	\$20,652,477.10	\$86,432,691.72	\$86,432,691.72	\$0.00
1542 Prestaciones contractuales anuales	\$60,726,767.41	\$0.00	\$60,726,767.41	\$37,216,730.97	\$23,510,036.44	\$37,216,730.97	\$0.00	\$23,510,036.44	\$37,216,730.97	\$37,216,730.97	\$0.00
1590 Otras prestaciones sociales y económicas	\$786,325.00	\$0.00	\$786,325.00	\$497,625.00	\$288,700.00	\$497,625.00	\$0.00	\$288,700.00	\$497,625.00	\$497,625.00	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,325.00	\$0.00	\$786,325.00	\$497,625.00	\$288,700.00	\$497,625.00	\$0.00	\$288,700.00	\$497,625.00	\$497,625.00	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$6,495,841.42</b>	<b>\$8,576,000.00</b>	<b>\$15,071,841.42</b>	<b>\$13,172,269.61</b>	<b>\$1,899,571.81</b>	<b>\$13,172,269.61</b>	<b>\$0.00</b>	<b>\$1,899,571.81</b>	<b>\$13,172,269.61</b>	<b>\$13,172,269.61</b>	<b>\$0.00</b>
1710 Estímulos	\$6,495,841.42	\$8,576,000.00	\$15,071,841.42	\$13,172,269.61	\$1,899,571.81	\$13,172,269.61	\$0.00	\$1,899,571.81	\$13,172,269.61	\$13,172,269.61	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad y l	\$6,495,841.42	\$8,576,000.00	\$15,071,841.42	\$13,172,269.61	\$1,899,571.81	\$13,172,269.61	\$0.00	\$1,899,571.81	\$13,172,269.61	\$13,172,269.61	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$4,754,393.77</b>	<b>\$11,279,557.00</b>	<b>\$16,033,950.77</b>	<b>\$11,663,545.27</b>	<b>\$4,370,405.50</b>	<b>\$11,486,465.98</b>	<b>\$177,079.29</b>	<b>\$4,547,484.79</b>	<b>\$11,035,035.08</b>	<b>\$11,035,035.08</b>	<b>\$451,430.90</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$2,173,506.07</b>	<b>\$1,543,956.58</b>	<b>\$3,717,462.65</b>	<b>\$2,918,116.28</b>	<b>\$799,346.37</b>	<b>\$2,774,976.39</b>	<b>\$143,139.89</b>	<b>\$942,486.26</b>	<b>\$2,714,042.34</b>	<b>\$2,714,042.34</b>	<b>\$60,934.05</b>
2110 Materiales, útiles y equipos menores de oficina	\$626,697.49	\$352,534.45	\$979,231.94	\$769,390.08	\$209,841.86	\$757,569.94	\$11,820.14	\$221,662.00	\$757,569.94	\$757,569.94	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$626,697.49	\$352,534.45	\$979,231.94	\$769,390.08	\$209,841.86	\$757,569.94	\$11,820.14	\$221,662.00	\$757,569.94	\$757,569.94	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$18.00	\$18.00	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$18.00	\$18.00	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$576,590.33	\$3,275.02	\$579,865.35	\$484,950.55	\$94,914.80	\$428,850.79	\$56,099.76	\$151,014.56	\$428,850.79	\$428,850.79	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$576,590.33	\$3,275.02	\$579,865.35	\$484,950.55	\$94,914.80	\$428,850.79	\$56,099.76	\$151,014.56	\$428,850.79	\$428,850.79	\$0.00
2150 Material impreso e información digital	\$127,165.20	\$10,515.00	\$137,680.20	\$118,167.78	\$19,512.42	\$118,167.78	\$0.00	\$19,512.42	\$118,167.78	\$118,167.78	\$0.00
2151 Material impreso e información digital	\$127,165.20	\$10,515.00	\$137,680.20	\$118,167.78	\$19,512.42	\$118,167.78	\$0.00	\$19,512.42	\$118,167.78	\$118,167.78	\$0.00
2160 Material de limpieza	\$564,042.00	\$1,318,221.51	\$1,882,263.51	\$1,486,507.98	\$395,755.53	\$1,411,287.99	\$75,219.99	\$470,975.52	\$1,350,353.94	\$1,350,353.94	\$60,934.05
2161 Material de limpieza	\$564,042.00	\$1,318,221.51	\$1,882,263.51	\$1,486,507.98	\$395,755.53	\$1,411,287.99	\$75,219.99	\$470,975.52	\$1,350,353.94	\$1,350,353.94	\$60,934.05
2170 Materiales y útiles de enseñanza	\$279,011.05	-\$140,607.40	\$138,403.65	\$59,081.89	\$79,321.76	\$59,081.89	\$0.00	\$79,321.76	\$59,081.89	\$59,081.89	\$0.00
2171 Materiales y útiles de enseñanza	\$279,011.05	-\$140,607.40	\$138,403.65	\$59,081.89	\$79,321.76	\$59,081.89	\$0.00	\$79,321.76	\$59,081.89	\$59,081.89	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$428,980.27</b>	<b>\$1,246,286.55</b>	<b>\$1,675,266.82</b>	<b>\$1,255,753.40</b>	<b>\$419,513.42</b>	<b>\$1,255,753.40</b>	<b>\$0.00</b>	<b>\$419,513.42</b>	<b>\$1,255,753.40</b>	<b>\$1,255,753.40</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$426,680.27	\$981,699.55	\$1,408,379.82	\$1,154,632.17	\$253,747.65	\$1,154,632.17	\$0.00	\$253,747.65	\$1,154,632.17	\$1,154,632.17	\$0.00
2211 Productos alimenticios para personas	\$365,486.80	\$480,437.55	\$845,924.35	\$767,821.15	\$78,103.20	\$767,821.15	\$0.00	\$78,103.20	\$767,821.15	\$767,821.15	\$0.00
2212 Alimentación en eventos oficiales	\$42,167.99	\$79,025.48	\$121,193.47	\$102,903.96	\$18,289.51	\$102,903.96	\$0.00	\$18,289.51	\$102,903.96	\$102,903.96	\$0.00
2213 Alimentación en programas de capacitación y adiestramie	\$0.00	\$7,250.00	\$7,250.00	\$5,908.38	\$1,341.62	\$5,908.38	\$0.00	\$1,341.62	\$5,908.38	\$5,908.38	\$0.00
2214 Alimentación para Internos	\$19,025.48	\$414,986.52	\$434,012.00	\$277,998.68	\$156,013.32	\$277,998.68	\$0.00	\$156,013.32	\$277,998.68	\$277,998.68	\$0.00
2220 Productos alimenticios para animales	\$2,000.00	\$103,000.00	\$105,000.00	\$94,350.00	\$10,650.00	\$94,350.00	\$0.00	\$10,650.00	\$94,350.00	\$94,350.00	\$0.00
2221 Productos alimenticios para animales	\$2,000.00	\$103,000.00	\$105,000.00	\$94,350.00	\$10,650.00	\$94,350.00	\$0.00	\$10,650.00	\$94,350.00	\$94,350.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$300.00	\$161,587.00	\$161,887.00	\$6,771.23	\$155,115.77	\$6,771.23	\$0.00	\$155,115.77	\$6,771.23	\$6,771.23	\$0.00
2231 Utensilios para el servicio de alimentación	\$300.00	\$161,587.00	\$161,887.00	\$6,771.23	\$155,115.77	\$6,771.23	\$0.00	\$155,115.77	\$6,771.23	\$6,771.23	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$125,709.32</b>	<b>\$125,709.32</b>	<b>\$122,818.32</b>	<b>\$2,891.00</b>	<b>\$122,818.32</b>	<b>\$0.00</b>	<b>\$2,891.00</b>	<b>\$122,818.32</b>	<b>\$122,818.32</b>	<b>\$0.00</b>



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022

Fecha y 06/oct./2022

hora de Impresión 08:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$121,140.00	\$121,140.00	\$119,663.00	\$1,477.00	\$119,663.00	\$0.00	\$1,477.00	\$119,663.00	\$119,663.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$121,140.00	\$121,140.00	\$119,663.00	\$1,477.00	\$119,663.00	\$0.00	\$1,477.00	\$119,663.00	\$119,663.00	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$0.00	\$2,769.32	\$2,769.32	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$2,769.32	\$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	\$0.00	\$2,769.32	\$2,769.32	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$2,769.32	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2390	Otros productos adquiridos como materia prima	\$0.00	\$400.00	\$400.00	\$386.00	\$14.00	\$386.00	\$0.00	\$14.00	\$386.00	\$386.00	\$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA I	\$0.00	\$400.00	\$400.00	\$386.00	\$14.00	\$386.00	\$0.00	\$14.00	\$386.00	\$386.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$198,419.75</b>	<b>\$2,606,980.87</b>	<b>\$2,805,400.62</b>	<b>\$2,457,976.47</b>	<b>\$347,424.15</b>	<b>\$2,455,464.48</b>	<b>\$2,511.99</b>	<b>\$349,936.14</b>	<b>\$2,455,464.48</b>	<b>\$2,455,464.48</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$0.00	\$30,000.00	\$30,000.00	\$9,894.80	\$20,105.20	\$9,894.80	\$0.00	\$20,105.20	\$9,894.80	\$9,894.80	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$30,000.00	\$30,000.00	\$9,894.80	\$20,105.20	\$9,894.80	\$0.00	\$20,105.20	\$9,894.80	\$9,894.80	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$4,490.00	\$4,490.00	\$3,940.04	\$549.96	\$3,940.04	\$0.00	\$549.96	\$3,940.04	\$3,940.04	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$4,490.00	\$4,490.00	\$3,940.04	\$549.96	\$3,940.04	\$0.00	\$549.96	\$3,940.04	\$3,940.04	\$0.00
2440	Madera y productos de madera	\$0.00	\$254,648.80	\$254,648.80	\$243,231.12	\$11,417.68	\$243,231.12	\$0.00	\$11,417.68	\$243,231.12	\$243,231.12	\$0.00
2441	Madera y productos de madera	\$0.00	\$254,648.80	\$254,648.80	\$243,231.12	\$11,417.68	\$243,231.12	\$0.00	\$11,417.68	\$243,231.12	\$243,231.12	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$45,920.00	\$45,920.00	\$12,077.46	\$33,842.54	\$12,077.46	\$0.00	\$33,842.54	\$12,077.46	\$12,077.46	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$45,920.00	\$45,920.00	\$12,077.46	\$33,842.54	\$12,077.46	\$0.00	\$33,842.54	\$12,077.46	\$12,077.46	\$0.00
2460	Material eléctrico y electrónico	\$26,600.00	\$319,013.23	\$345,613.23	\$212,619.09	\$132,994.14	\$210,107.10	\$2,511.99	\$135,506.13	\$210,107.10	\$210,107.10	\$0.00
2461	Material eléctrico y electrónico	\$26,600.00	\$319,013.23	\$345,613.23	\$212,619.09	\$132,994.14	\$210,107.10	\$2,511.99	\$135,506.13	\$210,107.10	\$210,107.10	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$248,947.20	\$248,947.20	\$217,151.18	\$31,796.02	\$217,151.18	\$0.00	\$31,796.02	\$217,151.18	\$217,151.18	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$248,947.20	\$248,947.20	\$217,151.18	\$31,796.02	\$217,151.18	\$0.00	\$31,796.02	\$217,151.18	\$217,151.18	\$0.00
2480	Materiales complementarios	\$43,839.00	\$177,297.00	\$221,136.00	\$129,980.00	\$91,156.00	\$129,980.00	\$0.00	\$91,156.00	\$129,980.00	\$129,980.00	\$0.00
2481	Materiales complementarios	\$43,839.00	\$177,297.00	\$221,136.00	\$129,980.00	\$91,156.00	\$129,980.00	\$0.00	\$91,156.00	\$129,980.00	\$129,980.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$127,980.75	\$1,526,664.64	\$1,654,645.39	\$1,629,082.78	\$25,562.61	\$1,629,082.78	\$0.00	\$25,562.61	\$1,629,082.78	\$1,629,082.78	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$127,980.75	\$1,526,664.64	\$1,654,645.39	\$1,629,082.78	\$25,562.61	\$1,629,082.78	\$0.00	\$25,562.61	\$1,629,082.78	\$1,629,082.78	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$312,590.74</b>	<b>\$1,320,841.50</b>	<b>\$1,633,432.24</b>	<b>\$1,286,631.72</b>	<b>\$346,800.52</b>	<b>\$1,280,458.25</b>	<b>\$6,173.47</b>	<b>\$352,973.99</b>	<b>\$1,259,580.74</b>	<b>\$1,259,580.74</b>	<b>\$20,877.51</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$44,000.00	\$44,000.00	\$15,996.40	\$28,003.60	\$15,996.40	\$0.00	\$28,003.60	\$15,996.40	\$15,996.40	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$44,000.00	\$44,000.00	\$15,996.40	\$28,003.60	\$15,996.40	\$0.00	\$28,003.60	\$15,996.40	\$15,996.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$17,040.00	\$794,282.79	\$811,322.79	\$592,001.61	\$219,321.18	\$589,031.62	\$2,969.99	\$222,291.17	\$589,031.62	\$589,031.62	\$0.00
2531	Medicinas y productos farmacéuticos	\$17,040.00	\$794,282.79	\$811,322.79	\$592,001.61	\$219,321.18	\$589,031.62	\$2,969.99	\$222,291.17	\$589,031.62	\$589,031.62	\$0.00
2540	Materiales, accesorios y suministros médicos	\$176,534.74	\$249,802.26	\$426,337.00	\$373,903.91	\$52,433.09	\$370,700.43	\$3,203.48	\$55,636.57	\$349,822.92	\$349,822.92	\$20,877.51
2541	Materiales, accesorios y suministros médicos	\$176,534.74	\$249,802.26	\$426,337.00	\$373,903.91	\$52,433.09	\$370,700.43	\$3,203.48	\$55,636.57	\$349,822.92	\$349,822.92	\$20,877.51
2550	Materiales, accesorios y suministros de laboratorio	\$119,016.00	<b>-\$85,416.75</b>	\$33,599.25	\$29,066.84	\$4,532.41	\$29,066.84	\$0.00	\$4,532.41	\$29,066.84	\$29,066.84	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$119,016.00	<b>-\$85,416.75</b>	\$33,599.25	\$29,066.84	\$4,532.41	\$29,066.84	\$0.00	\$4,532.41	\$29,066.84	\$29,066.84	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$314,143.20	\$314,143.20	\$270,282.96	\$43,860.24	\$270,282.96	\$0.00	\$43,860.24	\$270,282.96	\$270,282.96	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/oct./2022  
08:18 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$314,143.20	\$314,143.20	\$270,282.96	\$43,860.24	\$270,282.96	\$0.00	\$43,860.24	\$270,282.96	\$270,282.96	\$0.00
2590 Otros productos químicos	\$0.00	\$4,030.00	\$4,030.00	\$5,380.00	-\$1,350.00	\$5,380.00	\$0.00	-\$1,350.00	\$5,380.00	\$5,380.00	\$0.00
2591 Otros productos químicos	\$0.00	\$4,030.00	\$4,030.00	\$5,380.00	-\$1,350.00	\$5,380.00	\$0.00	-\$1,350.00	\$5,380.00	\$5,380.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,486,327.74</b>	<b>\$1,151,145.55</b>	<b>\$2,637,473.29</b>	<b>\$2,464,294.14</b>	<b>\$173,179.15</b>	<b>\$2,464,294.14</b>	<b>\$0.00</b>	<b>\$173,179.15</b>	<b>\$2,464,294.14</b>	<b>\$2,464,294.14</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$1,486,327.74	\$1,151,145.55	\$2,637,473.29	\$2,464,294.14	\$173,179.15	\$2,464,294.14	\$0.00	\$173,179.15	\$2,464,294.14	\$2,464,294.14	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,486,327.74	\$1,151,145.55	\$2,637,473.29	\$2,464,294.14	\$173,179.15	\$2,464,294.14	\$0.00	\$173,179.15	\$2,464,294.14	\$2,464,294.14	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$45,802.82</b>	<b>\$2,327,657.09</b>	<b>\$2,373,459.91</b>	<b>\$254,129.83</b>	<b>\$2,119,330.08</b>	<b>\$245,286.69</b>	<b>\$8,843.14</b>	<b>\$2,128,173.22</b>	<b>\$245,286.69</b>	<b>\$245,286.69</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$24,646.60	\$2,210,080.00	\$2,234,726.60	\$169,442.64	\$2,065,283.96	\$169,442.64	\$0.00	\$2,065,283.96	\$169,442.64	\$169,442.64	\$0.00
2711 Vestuario y uniformes	\$24,646.60	\$2,210,080.00	\$2,234,726.60	\$169,442.64	\$2,065,283.96	\$169,442.64	\$0.00	\$2,065,283.96	\$169,442.64	\$169,442.64	\$0.00
2720 Prendas de seguridad y protección personal	\$14,920.06	-\$8,850.00	\$6,070.06	\$2,509.60	\$3,560.46	\$2,509.60	\$0.00	\$3,560.46	\$2,509.60	\$2,509.60	\$0.00
2721 Prendas de seguridad y protección personal	\$14,920.06	-\$8,850.00	\$6,070.06	\$2,509.60	\$3,560.46	\$2,509.60	\$0.00	\$3,560.46	\$2,509.60	\$2,509.60	\$0.00
2730 Artículos deportivos	\$0.00	\$44,670.89	\$44,670.89	\$17,350.72	\$27,320.17	\$8,507.58	\$8,843.14	\$36,163.31	\$8,507.58	\$8,507.58	\$0.00
2731 Artículos deportivos	\$0.00	\$44,670.89	\$44,670.89	\$17,350.72	\$27,320.17	\$8,507.58	\$8,843.14	\$36,163.31	\$8,507.58	\$8,507.58	\$0.00
2740 Productos textiles	\$6,236.16	\$5,876.20	\$12,112.36	\$11,636.00	\$476.36	\$11,636.00	\$0.00	\$476.36	\$11,636.00	\$11,636.00	\$0.00
2741 Productos textiles	\$6,236.16	\$5,876.20	\$12,112.36	\$11,636.00	\$476.36	\$11,636.00	\$0.00	\$476.36	\$11,636.00	\$11,636.00	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$75,880.00	\$75,880.00	\$53,190.87	\$22,689.13	\$53,190.87	\$0.00	\$22,689.13	\$53,190.87	\$53,190.87	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$75,880.00	\$75,880.00	\$53,190.87	\$22,689.13	\$53,190.87	\$0.00	\$22,689.13	\$53,190.87	\$53,190.87	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$108,766.38</b>	<b>\$956,979.54</b>	<b>\$1,065,745.92</b>	<b>\$903,825.11</b>	<b>\$161,920.81</b>	<b>\$887,414.31</b>	<b>\$16,410.80</b>	<b>\$178,331.61</b>	<b>\$517,794.97</b>	<b>\$517,794.97</b>	<b>\$369,619.34</b>
2910 Herramientas menores	\$0.00	\$209,847.00	\$209,847.00	\$192,578.56	\$17,268.44	\$180,142.23	\$12,436.33	\$29,704.77	\$180,142.23	\$180,142.23	\$0.00
2911 Herramientas menores	\$0.00	\$209,847.00	\$209,847.00	\$192,578.56	\$17,268.44	\$180,142.23	\$12,436.33	\$29,704.77	\$180,142.23	\$180,142.23	\$0.00
2920 Refacciones y accesorios menores de edificios	\$9,240.17	\$148,720.00	\$157,960.17	\$40,175.09	\$117,785.08	\$40,175.09	\$0.00	\$117,785.08	\$40,175.09	\$40,175.09	\$0.00
2921 Refacciones y accesorios menores de edificios	\$9,240.17	\$148,720.00	\$157,960.17	\$40,175.09	\$117,785.08	\$40,175.09	\$0.00	\$117,785.08	\$40,175.09	\$40,175.09	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,051.60	\$2,051.60	\$1,991.21	\$60.39	\$1,991.21	\$0.00	\$60.39	\$1,991.21	\$1,991.21	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,051.60	\$2,051.60	\$1,991.21	\$60.39	\$1,991.21	\$0.00	\$60.39	\$1,991.21	\$1,991.21	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$99,526.21	\$206,841.94	\$306,368.15	\$296,533.25	\$9,834.90	\$292,558.78	\$3,974.47	\$13,809.37	\$292,558.78	\$292,558.78	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$99,526.21	\$206,841.94	\$306,368.15	\$296,533.25	\$9,834.90	\$292,558.78	\$3,974.47	\$13,809.37	\$292,558.78	\$292,558.78	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,519.00	\$3,519.00	\$2,927.66	\$591.34	\$2,927.66	\$0.00	\$591.34	\$2,927.66	\$2,927.66	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,519.00	\$3,519.00	\$2,927.66	\$591.34	\$2,927.66	\$0.00	\$591.34	\$2,927.66	\$2,927.66	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$380,000.00	\$380,000.00	\$369,619.34	\$10,380.66	\$369,619.34	\$0.00	\$10,380.66	\$0.00	\$0.00	\$369,619.34
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$380,000.00	\$380,000.00	\$369,619.34	\$10,380.66	\$369,619.34	\$0.00	\$10,380.66	\$0.00	\$0.00	\$369,619.34
<b>3000 SERVICIOS GENERALES</b>	<b>\$379,152,882.95</b>	<b>\$21,937,492.29</b>	<b>\$401,090,375.24</b>	<b>\$358,647,897.34</b>	<b>\$42,442,477.90</b>	<b>\$209,968,088.90</b>	<b>\$148,679,808.44</b>	<b>\$191,122,286.34</b>	<b>\$209,183,815.30</b>	<b>\$209,183,815.30</b>	<b>\$784,273.60</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$2,333,060.54</b>	<b>\$752,741.05</b>	<b>\$3,085,801.59</b>	<b>\$2,302,814.30</b>	<b>\$782,987.29</b>	<b>\$2,298,872.17</b>	<b>\$3,942.13</b>	<b>\$786,929.42</b>	<b>\$2,298,126.57</b>	<b>\$2,298,126.57</b>	<b>\$745.60</b>
3110 Energía eléctrica	\$611,872.76	\$338,873.00	\$950,745.76	\$824,645.39	\$126,100.37	\$823,023.26	\$1,622.13	\$127,722.50	\$823,023.26	\$823,023.26	\$0.00



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022

Fecha y hora de Impresión | 06/oct./2022  
08:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111	Energía eléctrica	\$611,872.76	\$338,873.00	\$950,745.76	\$824,645.39	\$126,100.37	\$823,023.26	\$1,622.13	\$127,722.50	\$823,023.26	\$823,023.26	\$0.00
3120	Gas	\$2,650.00	\$175,488.64	\$178,138.64	\$119,625.55	\$58,513.09	\$119,625.55	\$0.00	\$58,513.09	\$119,625.55	\$119,625.55	\$0.00
3121	GAS	\$2,650.00	\$175,488.64	\$178,138.64	\$119,625.55	\$58,513.09	\$119,625.55	\$0.00	\$58,513.09	\$119,625.55	\$119,625.55	\$0.00
3130	Agua	\$213,508.00	\$164,077.34	\$377,585.34	\$279,763.22	\$97,822.12	\$279,763.22	\$0.00	\$97,822.12	\$279,017.62	\$279,017.62	\$745.60
3131	Agua	\$213,508.00	\$164,077.34	\$377,585.34	\$279,763.22	\$97,822.12	\$279,763.22	\$0.00	\$97,822.12	\$279,017.62	\$279,017.62	\$745.60
3140	Telefonía Tradicional	\$1,267,041.03	\$30,000.00	\$1,297,041.03	\$897,106.80	\$399,934.23	\$894,786.80	\$2,320.00	\$402,254.23	\$894,786.80	\$894,786.80	\$0.00
3141	Telefonía tradicional	\$1,267,041.03	\$30,000.00	\$1,297,041.03	\$897,106.80	\$399,934.23	\$894,786.80	\$2,320.00	\$402,254.23	\$894,786.80	\$894,786.80	\$0.00
3150	Telefonía celular	\$154,884.00	\$0.00	\$154,884.00	\$138,405.00	\$16,479.00	\$138,405.00	\$0.00	\$16,479.00	\$138,405.00	\$138,405.00	\$0.00
3151	Telefonía celular	\$154,884.00	\$0.00	\$154,884.00	\$138,405.00	\$16,479.00	\$138,405.00	\$0.00	\$16,479.00	\$138,405.00	\$138,405.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$17,405.60	-\$6,000.00	\$11,405.60	\$0.00	\$11,405.60	\$0.00	\$0.00	\$11,405.60	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$17,405.60	-\$6,000.00	\$11,405.60	\$0.00	\$11,405.60	\$0.00	\$0.00	\$11,405.60	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$65,699.15	\$50,302.07	\$116,001.22	\$43,268.34	\$72,732.88	\$43,268.34	\$0.00	\$72,732.88	\$43,268.34	\$43,268.34	\$0.00
3182	Servicios postales	\$65,699.15	\$50,302.07	\$116,001.22	\$43,268.34	\$72,732.88	\$43,268.34	\$0.00	\$72,732.88	\$43,268.34	\$43,268.34	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,021,699.00</b>	<b>\$52,840.42</b>	<b>\$1,074,539.42</b>	<b>\$896,233.67</b>	<b>\$178,305.75</b>	<b>\$896,233.67</b>	<b>\$0.00</b>	<b>\$178,305.75</b>	<b>\$896,233.67</b>	<b>\$896,233.67</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$837,099.00	-\$283,780.00	\$553,319.00	\$432,637.03	\$120,681.97	\$432,637.03	\$0.00	\$120,681.97	\$432,637.03	\$432,637.03	\$0.00
3221	Arrendamiento de edificios	\$837,099.00	-\$283,780.00	\$553,319.00	\$432,637.03	\$120,681.97	\$432,637.03	\$0.00	\$120,681.97	\$432,637.03	\$432,637.03	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$157,760.00	-\$95,763.58	\$61,996.42	\$47,678.64	\$14,317.78	\$47,678.64	\$0.00	\$14,317.78	\$47,678.64	\$47,678.64	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$157,760.00	-\$95,763.58	\$61,996.42	\$47,678.64	\$14,317.78	\$47,678.64	\$0.00	\$14,317.78	\$47,678.64	\$47,678.64	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$414,884.00	\$414,884.00	\$395,154.00	\$19,730.00	\$395,154.00	\$0.00	\$19,730.00	\$395,154.00	\$395,154.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$414,884.00	\$414,884.00	\$395,154.00	\$19,730.00	\$395,154.00	\$0.00	\$19,730.00	\$395,154.00	\$395,154.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$15,000.00	\$17,500.00	\$32,500.00	\$20,764.00	\$11,736.00	\$20,764.00	\$0.00	\$11,736.00	\$20,764.00	\$20,764.00	\$0.00
3291	Otros arrendamientos	\$15,000.00	\$17,500.00	\$32,500.00	\$20,764.00	\$11,736.00	\$20,764.00	\$0.00	\$11,736.00	\$20,764.00	\$20,764.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,146,473.56</b>	<b>\$3,078,761.40</b>	<b>\$4,225,234.96</b>	<b>\$1,571,814.39</b>	<b>\$2,653,420.57</b>	<b>\$1,527,801.31</b>	<b>\$44,013.08</b>	<b>\$2,697,433.65</b>	<b>\$1,524,263.18</b>	<b>\$1,524,263.18</b>	<b>\$3,538.13</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$40,000.00	\$246,489.03	\$286,489.03	\$286,489.02	\$0.01	\$286,489.02	\$0.00	\$0.01	\$286,489.02	\$286,489.02	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$40,000.00	\$246,489.03	\$286,489.03	\$286,489.02	\$0.01	\$286,489.02	\$0.00	\$0.01	\$286,489.02	\$286,489.02	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3340	Servicios de capacitación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$155,500.00	\$621,545.00	\$777,045.00	\$721,308.58	\$55,736.42	\$689,333.24	\$31,975.34	\$87,711.76	\$689,333.24	\$689,333.24	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$155,500.00	\$621,545.00	\$777,045.00	\$721,308.58	\$55,736.42	\$689,333.24	\$31,975.34	\$87,711.76	\$689,333.24	\$689,333.24	\$0.00
3380	Servicios de vigilancia	\$96,900.00	\$0.00	\$96,900.00	\$53,874.92	\$43,025.08	\$53,874.92	\$0.00	\$43,025.08	\$53,874.92	\$53,874.92	\$0.00
3381	Servicios de vigilancia	\$96,900.00	\$0.00	\$96,900.00	\$53,874.92	\$43,025.08	\$53,874.92	\$0.00	\$43,025.08	\$53,874.92	\$53,874.92	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/oct./2022  
08:18 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390 Servicios profesionales, científicos y técnicoicos integrales	\$842,073.56	\$2,182,887.37	\$3,024,960.93	\$482,301.87	\$2,542,659.06	\$470,264.13	\$12,037.74	\$2,554,696.80	\$466,726.00	\$466,726.00	\$3,538.13
3391 Servicios profesionales, científicos y técnicos integrales	\$842,073.56	\$2,182,887.37	\$3,024,960.93	\$482,301.87	\$2,542,659.06	\$470,264.13	\$12,037.74	\$2,554,696.80	\$466,726.00	\$466,726.00	\$3,538.13
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$838,070.98</b>	<b>\$14,765.20</b>	<b>\$852,836.18</b>	<b>\$457,210.87</b>	<b>\$395,625.31</b>	<b>\$457,210.87</b>	<b>\$0.00</b>	<b>\$395,625.31</b>	<b>\$457,210.87</b>	<b>\$457,210.87</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$17,541.09	\$0.00	\$17,541.09	\$8,828.76	\$8,712.33	\$8,828.76	\$0.00	\$8,712.33	\$8,828.76	\$8,828.76	\$0.00
3411 Servicios financieros y bancarios	\$17,541.09	\$0.00	\$17,541.09	\$8,828.76	\$8,712.33	\$8,828.76	\$0.00	\$8,712.33	\$8,828.76	\$8,828.76	\$0.00
3430 Servicios de recaudación, traslado y custodia de valores	\$132,306.79	\$0.00	\$132,306.79	\$20,094.97	\$112,211.82	\$20,094.97	\$0.00	\$112,211.82	\$20,094.97	\$20,094.97	\$0.00
3431 Servicios de recaudación, traslado y custodia de valores	\$132,306.79	\$0.00	\$132,306.79	\$20,094.97	\$112,211.82	\$20,094.97	\$0.00	\$112,211.82	\$20,094.97	\$20,094.97	\$0.00
3450 Seguro de bienes patrimoniales	\$437,923.11	\$0.00	\$437,923.11	\$394,647.14	\$43,275.97	\$394,647.14	\$0.00	\$43,275.97	\$394,647.14	\$394,647.14	\$0.00
3451 Seguro de bienes patrimoniales	\$437,923.11	\$0.00	\$437,923.11	\$394,647.14	\$43,275.97	\$394,647.14	\$0.00	\$43,275.97	\$394,647.14	\$394,647.14	\$0.00
3470 Fletes y maniobras	\$250,299.99	\$14,765.20	\$265,065.19	\$33,640.00	\$231,425.19	\$33,640.00	\$0.00	\$231,425.19	\$33,640.00	\$33,640.00	\$0.00
3471 Fletes y maniobras	\$250,299.99	\$14,765.20	\$265,065.19	\$33,640.00	\$231,425.19	\$33,640.00	\$0.00	\$231,425.19	\$33,640.00	\$33,640.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE</b>	<b>\$4,710,706.57</b>	<b>\$1,717,998.90</b>	<b>\$6,428,705.47</b>	<b>\$5,696,644.85</b>	<b>\$732,060.62</b>	<b>\$5,643,099.25</b>	<b>\$53,545.60</b>	<b>\$785,606.22</b>	<b>\$5,503,790.18</b>	<b>\$5,503,790.18</b>	<b>\$139,309.07</b>
3510 Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$2,803,270.50	\$4,153,223.28	\$4,039,338.12	\$113,885.16	\$3,986,720.52	\$52,617.60	\$166,502.76	\$3,986,720.52	\$3,986,720.52	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$2,803,270.50	\$4,153,223.28	\$4,039,338.12	\$113,885.16	\$3,986,720.52	\$52,617.60	\$166,502.76	\$3,986,720.52	\$3,986,720.52	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo	\$55,762.00	\$25,860.00	\$81,622.00	\$49,659.27	\$31,962.73	\$49,659.27	\$0.00	\$31,962.73	\$47,463.27	\$47,463.27	\$2,196.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo	\$55,762.00	\$25,860.00	\$81,622.00	\$49,659.27	\$31,962.73	\$49,659.27	\$0.00	\$31,962.73	\$47,463.27	\$47,463.27	\$2,196.00
3540 Instalación, reparación y mantenimiento de equipo e instrumentos	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instrumentos	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$301,896.00	\$1,546,599.60	\$1,072,672.98	\$473,926.62	\$1,071,744.98	\$928.00	\$474,854.62	\$1,042,044.57	\$1,042,044.57	\$29,700.41
3551 Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$301,896.00	\$1,546,599.60	\$1,072,672.98	\$473,926.62	\$1,071,744.98	\$928.00	\$474,854.62	\$1,042,044.57	\$1,042,044.57	\$29,700.41
3570 Instalación, reparación y mantenimiento de maquinaria y equipo	\$154,648.60	-\$16,627.20	\$138,021.40	\$137,933.42	\$87.98	\$137,933.42	\$0.00	\$87.98	\$30,520.76	\$30,520.76	\$107,412.66
3571 Instalación, reparación y mantenimiento de maquinaria, equipo	\$154,648.60	-\$16,627.20	\$138,021.40	\$137,933.42	\$87.98	\$137,933.42	\$0.00	\$87.98	\$30,520.76	\$30,520.76	\$107,412.66
3580 Servicios de limpieza y manejo de desechos	\$1,784,306.26	-\$1,771,700.00	\$12,606.26	\$3,002.52	\$9,603.74	\$3,002.52	\$0.00	\$9,603.74	\$3,002.52	\$3,002.52	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,784,306.26	-\$1,771,700.00	\$12,606.26	\$3,002.52	\$9,603.74	\$3,002.52	\$0.00	\$9,603.74	\$3,002.52	\$3,002.52	\$0.00
3590 Servicios de jardinería y fumigación	\$43,333.33	\$375,299.60	\$418,632.93	\$394,038.54	\$24,594.39	\$394,038.54	\$0.00	\$24,594.39	\$394,038.54	\$394,038.54	\$0.00
3591 Servicios de jardinería y fumigación	\$43,333.33	\$375,299.60	\$418,632.93	\$394,038.54	\$24,594.39	\$394,038.54	\$0.00	\$24,594.39	\$394,038.54	\$394,038.54	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$990,676.32</b>	<b>\$2,662,687.96</b>	<b>\$3,653,364.28</b>	<b>\$2,284,826.21</b>	<b>\$1,368,538.07</b>	<b>\$1,335,216.01</b>	<b>\$949,610.20</b>	<b>\$2,318,148.27</b>	<b>\$1,335,216.01</b>	<b>\$1,335,216.01</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensaje s	\$892,656.32	\$2,541,432.00	\$3,434,088.32	\$2,149,650.25	\$1,284,438.07	\$1,200,040.05	\$949,610.20	\$2,234,048.27	\$1,200,040.05	\$1,200,040.05	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$301,727.01	\$850,000.00	\$1,151,727.01	\$720,684.53	\$431,042.48	\$710,784.53	\$9,900.00	\$440,942.48	\$710,784.53	\$710,784.53	\$0.00
3612 Informe de gobierno	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$0.00	\$118,075.63	\$0.00	\$0.00	\$0.00
3613 Servicios de impresión y reproducción	\$472,853.68	\$1,691,432.00	\$2,164,285.68	\$1,428,965.72	\$735,319.96	\$489,255.52	\$939,710.20	\$1,675,030.16	\$489,255.52	\$489,255.52	\$0.00
3630 Servicios de creatividad, preproducción y producción de p	\$0.00	\$134,455.96	\$134,455.96	\$134,285.96	\$170.00	\$134,285.96	\$0.00	\$170.00	\$134,285.96	\$134,285.96	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN	\$0.00	\$134,455.96	\$134,455.96	\$134,285.96	\$170.00	\$134,285.96	\$0.00	\$170.00	\$134,285.96	\$134,285.96	\$0.00
3640 Servicios de revelado de fotografías	\$0.00	\$900.00	\$900.00	\$890.00	\$10.00	\$890.00	\$0.00	\$10.00	\$890.00	\$890.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$900.00	\$900.00	\$890.00	\$10.00	\$890.00	\$0.00	\$10.00	\$890.00	\$890.00	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/oct./2022  
08:18 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3650 Servicios de la industria fílmica, del sonido y video	\$98,020.00	-\$14,100.00	\$83,920.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$98,020.00	-\$14,100.00	\$83,920.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$502,713.41</b>	<b>\$1,414,794.85</b>	<b>\$1,917,508.26</b>	<b>\$804,024.49</b>	<b>\$1,113,483.77</b>	<b>\$804,024.49</b>	<b>\$0.00</b>	<b>\$1,113,483.77</b>	<b>\$804,024.49</b>	<b>\$804,024.49</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$150,156.01	-\$61,583.21	\$88,572.80	\$21,302.00	\$67,270.80	\$21,302.00	\$0.00	\$67,270.80	\$21,302.00	\$21,302.00	\$0.00
3711 Pasajes aéreos	\$150,156.01	-\$61,583.21	\$88,572.80	\$21,302.00	\$67,270.80	\$21,302.00	\$0.00	\$67,270.80	\$21,302.00	\$21,302.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00
3750 Viáticos en el país	\$351,857.40	\$1,460,708.06	\$1,812,565.46	\$766,352.49	\$1,046,212.97	\$766,352.49	\$0.00	\$1,046,212.97	\$766,352.49	\$766,352.49	\$0.00
3751 Viáticos en el país	\$351,857.40	\$1,460,708.06	\$1,812,565.46	\$766,352.49	\$1,046,212.97	\$766,352.49	\$0.00	\$1,046,212.97	\$766,352.49	\$766,352.49	\$0.00
3790 Otros servicios de traslado y hospedaje	\$700.00	\$14,100.00	\$14,800.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$700.00	\$14,100.00	\$14,800.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$223,100.00</b>	<b>\$223,100.00</b>	<b>\$110,680.00</b>	<b>\$112,420.00</b>	<b>\$110,680.00</b>	<b>\$0.00</b>	<b>\$112,420.00</b>	<b>\$110,680.00</b>	<b>\$110,680.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$0.00	\$50,000.00	\$50,000.00	\$21,680.00	\$28,320.00	\$21,680.00	\$0.00	\$28,320.00	\$21,680.00	\$21,680.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$50,000.00	\$50,000.00	\$21,680.00	\$28,320.00	\$21,680.00	\$0.00	\$28,320.00	\$21,680.00	\$21,680.00	\$0.00
3840 Exposiciones	\$0.00	\$168,200.00	\$168,200.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00
3841 Exposiciones	\$0.00	\$168,200.00	\$168,200.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00
3850 Gastos de representación	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
3851 Gastos de representación	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$367,609,482.57</b>	<b>\$12,019,802.51</b>	<b>\$379,629,285.08</b>	<b>\$344,523,648.56</b>	<b>\$35,105,636.52</b>	<b>\$196,894,951.13</b>	<b>\$147,628,697.43</b>	<b>\$182,734,333.95</b>	<b>\$196,254,270.33</b>	<b>\$196,254,270.33</b>	<b>\$640,680.80</b>
3920 Impuestos y derechos	\$208,050.00	-\$62,685.00	\$145,365.00	\$135,565.00	\$9,800.00	\$135,565.00	\$0.00	\$9,800.00	\$135,565.00	\$135,565.00	\$0.00
3921 Impuestos y derechos	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$38,250.00	-\$38,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$160,000.00	-\$24,435.00	\$135,565.00	\$135,565.00	\$0.00	\$135,565.00	\$0.00	\$0.00	\$135,565.00	\$135,565.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$2,616.67	\$0.00	\$2,616.67	\$862.00	\$1,754.67	\$862.00	\$0.00	\$1,754.67	\$862.00	\$862.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$2,616.67	\$0.00	\$2,616.67	\$862.00	\$1,754.67	\$862.00	\$0.00	\$1,754.67	\$862.00	\$862.00	\$0.00
3990 Otros servicios generales	\$367,398,815.90	\$12,082,487.51	\$379,481,303.41	\$344,387,221.56	\$35,094,081.85	\$196,758,524.13	\$147,628,697.43	\$182,722,779.28	\$196,117,843.33	\$196,117,843.33	\$640,680.80
3991 Otros servicios generales	\$19,207.95	\$0.00	\$19,207.95	\$10,173.93	\$9,034.02	\$10,173.93	\$0.00	\$9,034.02	\$10,173.93	\$10,173.93	\$0.00
3992 Servicios Asistenciales	\$367,379,607.95	\$12,082,487.51	\$379,462,095.46	\$344,377,047.63	\$35,085,047.83	\$196,748,350.20	\$147,628,697.43	\$182,713,745.26	\$196,107,669.40	\$196,107,669.40	\$640,680.80
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$273,000.00</b>	<b>\$1,333,000.00</b>	<b>\$1,606,000.00</b>	<b>\$200,000.00</b>	<b>\$1,406,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$1,406,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$273,000.00</b>	<b>\$1,333,000.00</b>	<b>\$1,606,000.00</b>	<b>\$200,000.00</b>	<b>\$1,406,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$1,406,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$0.00	\$818,000.00	\$818,000.00	\$200,000.00	\$618,000.00	\$200,000.00	\$0.00	\$618,000.00	\$200,000.00	\$200,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$818,000.00	\$818,000.00	\$200,000.00	\$618,000.00	\$200,000.00	\$0.00	\$618,000.00	\$200,000.00	\$200,000.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$273,000.00	\$515,000.00	\$788,000.00	\$0.00	\$788,000.00	\$0.00	\$0.00	\$788,000.00	\$0.00	\$0.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$273,000.00	\$515,000.00	\$788,000.00	\$0.00	\$788,000.00	\$0.00	\$0.00	\$788,000.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$433,798.28</b>	<b>\$27,471,935.18</b>	<b>\$27,905,733.46</b>	<b>\$1,914,676.51</b>	<b>\$25,991,056.95</b>	<b>\$1,578,125.84</b>	<b>\$336,550.67</b>	<b>\$26,327,607.62</b>	<b>\$1,578,125.84</b>	<b>\$1,578,125.84</b>	<b>\$0.00</b>

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/oct./2022  
08:18 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$201,579.70</b>	<b>\$25,642,375.09</b>	<b>\$25,843,954.79</b>	<b>\$950,039.44</b>	<b>\$24,893,915.35</b>	<b>\$622,188.77</b>	<b>\$327,850.67</b>	<b>\$25,221,766.02</b>	<b>\$622,188.77</b>	<b>\$622,188.77</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$21,465.98	\$501,261.98	\$522,727.96	\$50,089.38	\$472,638.58	\$35,299.96	\$14,789.42	\$487,428.00	\$35,299.96	\$35,299.96	\$0.00
5111 Muebles de oficina y estantería	\$21,465.98	\$501,261.98	\$522,727.96	\$50,089.38	\$472,638.58	\$35,299.96	\$14,789.42	\$487,428.00	\$35,299.96	\$35,299.96	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$357,780.00	\$357,780.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$357,780.00	\$357,780.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$180,113.72	\$896,468.13	\$1,076,581.85	\$884,282.08	\$192,299.77	\$571,220.83	\$313,061.25	\$505,361.02	\$571,220.83	\$571,220.83	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$180,113.72	\$896,468.13	\$1,076,581.85	\$884,282.08	\$192,299.77	\$571,220.83	\$313,061.25	\$505,361.02	\$571,220.83	\$571,220.83	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$23,886,864.98	\$23,886,864.98	\$15,667.98	\$23,871,197.00	\$15,667.98	\$0.00	\$23,871,197.00	\$15,667.98	\$15,667.98	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$23,886,864.98	\$23,886,864.98	\$15,667.98	\$23,871,197.00	\$15,667.98	\$0.00	\$23,871,197.00	\$15,667.98	\$15,667.98	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$393,699.00</b>	<b>\$393,699.00</b>	<b>\$380,819.63</b>	<b>\$12,879.37</b>	<b>\$380,819.63</b>	<b>\$0.00</b>	<b>\$12,879.37</b>	<b>\$380,819.63</b>	<b>\$380,819.63</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$0.00	\$30,000.00	\$30,000.00	\$26,435.00	\$3,565.00	\$26,435.00	\$0.00	\$3,565.00	\$26,435.00	\$26,435.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$30,000.00	\$30,000.00	\$26,435.00	\$3,565.00	\$26,435.00	\$0.00	\$3,565.00	\$26,435.00	\$26,435.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$363,699.00	\$363,699.00	\$354,384.63	\$9,314.37	\$354,384.63	\$0.00	\$9,314.37	\$354,384.63	\$354,384.63	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$363,699.00	\$363,699.00	\$354,384.63	\$9,314.37	\$354,384.63	\$0.00	\$9,314.37	\$354,384.63	\$354,384.63	\$0.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$0.00</b>	<b>\$999,806.00</b>	<b>\$999,806.00</b>	<b>\$9,340.00</b>	<b>\$990,466.00</b>	<b>\$9,340.00</b>	<b>\$0.00</b>	<b>\$990,466.00</b>	<b>\$9,340.00</b>	<b>\$9,340.00</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$0.00	\$990,466.00	\$990,466.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$990,466.00	\$990,466.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$0.00
5320 Instrumental médico y de laboratorio	\$0.00	\$9,340.00	\$9,340.00	\$9,340.00	\$0.00	\$9,340.00	\$0.00	\$0.00	\$9,340.00	\$9,340.00	\$0.00
5321 Instrumental médico y de laboratorio	\$0.00	\$9,340.00	\$9,340.00	\$9,340.00	\$0.00	\$9,340.00	\$0.00	\$0.00	\$9,340.00	\$9,340.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$22,915.06</b>	<b>\$158,003.64</b>	<b>\$180,918.70</b>	<b>\$108,160.70</b>	<b>\$72,758.00</b>	<b>\$108,160.70</b>	<b>\$0.00</b>	<b>\$72,758.00</b>	<b>\$108,160.70</b>	<b>\$108,160.70</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$22,915.06	\$11,908.94	\$34,824.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$22,915.06	\$11,908.94	\$34,824.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$124,213.16	\$124,213.16	\$103,879.16	\$20,334.00	\$103,879.16	\$0.00	\$20,334.00	\$103,879.16	\$103,879.16	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$124,213.16	\$124,213.16	\$103,879.16	\$20,334.00	\$103,879.16	\$0.00	\$20,334.00	\$103,879.16	\$103,879.16	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$4,281.54	\$4,281.54	\$4,281.54	\$0.00	\$4,281.54	\$0.00	\$0.00	\$4,281.54	\$4,281.54	\$0.00
5671 Herramientas y máquinas-herramientas	\$0.00	\$4,281.54	\$4,281.54	\$4,281.54	\$0.00	\$4,281.54	\$0.00	\$0.00	\$4,281.54	\$4,281.54	\$0.00
5690 Otros equipos	\$0.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
5691 OTROS EQUIPOS	\$0.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$209,303.52</b>	<b>\$278,051.45</b>	<b>\$487,354.97</b>	<b>\$466,316.74</b>	<b>\$21,038.23</b>	<b>\$457,616.74</b>	<b>\$8,700.00</b>	<b>\$29,738.23</b>	<b>\$457,616.74</b>	<b>\$457,616.74</b>	<b>\$0.00</b>
5910 Software	\$209,303.52	\$278,051.45	\$487,354.97	\$466,316.74	\$21,038.23	\$457,616.74	\$8,700.00	\$29,738.23	\$457,616.74	\$457,616.74	\$0.00
5911 Software	\$209,303.52	\$278,051.45	\$487,354.97	\$466,316.74	\$21,038.23	\$457,616.74	\$8,700.00	\$29,738.23	\$457,616.74	\$457,616.74	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$801,885,432.08</b>	<b>\$70,000,000.00</b>	<b>\$871,885,432.08</b>	<b>\$803,585,416.76</b>	<b>\$68,300,015.32</b>	<b>\$514,486,105.24</b>	<b>\$289,099,311.52</b>	<b>\$357,399,326.84</b>	<b>\$514,486,105.24</b>	<b>\$514,486,105.24</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$70,000,000.00</b>	<b>\$70,000,000.00</b>	<b>\$23,809,014.96</b>	<b>\$46,190,985.04</b>	<b>\$23,809,014.96</b>	<b>\$0.00</b>	<b>\$46,190,985.04</b>	<b>\$23,809,014.96</b>	<b>\$23,809,014.96</b>	<b>\$0.00</b>
6120 Edificación no habitacional	\$0.00	\$70,000,000.00	\$70,000,000.00	\$23,809,014.96	\$46,190,985.04	\$23,809,014.96	\$0.00	\$46,190,985.04	\$23,809,014.96	\$23,809,014.96	\$0.00
6127 Contrucción y/o rehabilitación de infraestructura social	\$0.00	\$70,000,000.00	\$70,000,000.00	\$23,809,014.96	\$46,190,985.04	\$23,809,014.96	\$0.00	\$46,190,985.04	\$23,809,014.96	\$23,809,014.96	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022**



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/oct./2022  
08:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$801,885,432.08	\$0.00	\$801,885,432.08	\$779,776,401.80	\$22,109,030.28	\$490,677,090.28	\$289,099,311.52	\$311,208,341.80	\$490,677,090.28	\$490,677,090.28	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$801,885,432.08	\$0.00	\$801,885,432.08	\$779,776,401.80	\$22,109,030.28	\$490,677,090.28	\$289,099,311.52	\$311,208,341.80	\$490,677,090.28	\$490,677,090.28	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$801,885,432.08	\$0.00	\$801,885,432.08	\$779,776,401.80	\$22,109,030.28	\$490,677,090.28	\$289,099,311.52	\$311,208,341.80	\$490,677,090.28	\$490,677,090.28	\$0.00
<b>Total</b>		\$1,715,024,274.06	\$132,399,123.43	\$1,847,423,397.49	\$1,520,213,166.41	\$327,210,231.08	\$1,081,920,416.49	\$438,292,749.92	\$765,502,981.00	\$1,080,684,711.99	\$1,080,684,711.99	\$1,235,704.50