



# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 05/nov./2022  
07:08 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$34,689,096.16</b>	<b>\$75,462.02</b>	<b>\$34,764,558.18</b>	<b>\$9,335,734.05</b>	<b>\$25,428,824.13</b>	<b>\$9,335,734.05</b>	<b>\$0.00</b>	<b>\$25,428,824.13</b>	<b>\$9,335,734.05</b>	<b>\$9,335,734.05</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$11,321,054.84</b>	<b>-\$89,592.48</b>	<b>\$11,231,462.36</b>	<b>\$3,589,250.52</b>	<b>\$7,642,211.84</b>	<b>\$3,589,250.52</b>	<b>\$0.00</b>	<b>\$7,642,211.84</b>	<b>\$3,589,250.52</b>	<b>\$3,589,250.52</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$11,321,054.84	-\$89,592.48	\$11,231,462.36	\$3,589,250.52	\$7,642,211.84	\$3,589,250.52	\$0.00	\$7,642,211.84	\$3,589,250.52	\$3,589,250.52	\$0.00
1131 Sueldos base al personal permanente	\$11,321,054.84	-\$89,592.48	\$11,231,462.36	\$3,589,250.52	\$7,642,211.84	\$3,589,250.52	\$0.00	\$7,642,211.84	\$3,589,250.52	\$3,589,250.52	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$7,002,684.16</b>	<b>\$0.00</b>	<b>\$7,002,684.16</b>	<b>\$2,208,993.49</b>	<b>\$4,793,690.67</b>	<b>\$2,208,993.49</b>	<b>\$0.00</b>	<b>\$4,793,690.67</b>	<b>\$2,208,993.49</b>	<b>\$2,208,993.49</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$7,002,684.16	\$0.00	\$7,002,684.16	\$2,208,993.49	\$4,793,690.67	\$2,208,993.49	\$0.00	\$4,793,690.67	\$2,208,993.49	\$2,208,993.49	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$7,002,684.16	\$0.00	\$7,002,684.16	\$2,208,993.49	\$4,793,690.67	\$2,208,993.49	\$0.00	\$4,793,690.67	\$2,208,993.49	\$2,208,993.49	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$5,148,510.00</b>	<b>\$0.00</b>	<b>\$5,148,510.00</b>	<b>\$9,942.78</b>	<b>\$5,138,567.22</b>	<b>\$9,942.78</b>	<b>\$0.00</b>	<b>\$5,138,567.22</b>	<b>\$9,942.78</b>	<b>\$9,942.78</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$5,148,510.00	\$0.00	\$5,148,510.00	\$9,942.78	\$5,138,567.22	\$9,942.78	\$0.00	\$5,138,567.22	\$9,942.78	\$9,942.78	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$1,020,100.00	\$0.00	\$1,020,100.00	\$2,157.31	\$1,017,942.69	\$2,157.31	\$0.00	\$1,017,942.69	\$2,157.31	\$2,157.31	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,128,410.00	\$0.00	\$4,128,410.00	\$7,785.47	\$4,120,624.53	\$7,785.47	\$0.00	\$4,120,624.53	\$7,785.47	\$7,785.47	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$2,519,464.00</b>	<b>\$188,466.52</b>	<b>\$2,707,930.52</b>	<b>\$810,948.32</b>	<b>\$1,896,982.20</b>	<b>\$810,948.32</b>	<b>\$0.00</b>	<b>\$1,896,982.20</b>	<b>\$810,948.32</b>	<b>\$810,948.32</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$1,259,732.00	\$0.00	\$1,259,732.00	\$484,219.41	\$775,512.59	\$484,219.41	\$0.00	\$775,512.59	\$484,219.41	\$484,219.41	\$0.00
1411 Aportaciones de seguridad social	\$1,259,732.00	\$0.00	\$1,259,732.00	\$484,219.41	\$775,512.59	\$484,219.41	\$0.00	\$775,512.59	\$484,219.41	\$484,219.41	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,259,732.00	\$0.00	\$1,259,732.00	\$138,262.39	\$1,121,469.61	\$138,262.39	\$0.00	\$1,121,469.61	\$138,262.39	\$138,262.39	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,259,732.00	\$0.00	\$1,259,732.00	\$138,262.39	\$1,121,469.61	\$138,262.39	\$0.00	\$1,121,469.61	\$138,262.39	\$138,262.39	\$0.00
1430 Aportaciones al sistema para el retiro	\$0.00	\$188,466.52	\$188,466.52	\$188,466.52	\$0.00	\$188,466.52	\$0.00	\$0.00	\$188,466.52	\$188,466.52	\$0.00
1431 Aportaciones al sistema para el retiro	\$0.00	\$188,466.52	\$188,466.52	\$188,466.52	\$0.00	\$188,466.52	\$0.00	\$0.00	\$188,466.52	\$188,466.52	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,697,383.16</b>	<b>-\$23,412.02</b>	<b>\$8,673,971.14</b>	<b>\$2,716,598.94</b>	<b>\$5,957,372.20</b>	<b>\$2,716,598.94</b>	<b>\$0.00</b>	<b>\$5,957,372.20</b>	<b>\$2,716,598.94</b>	<b>\$2,716,598.94</b>	<b>\$0.00</b>
1530 Prestaciones y haberes de retiro	\$983,872.00	-\$23,412.02	\$960,459.98	\$253,973.11	\$706,486.87	\$253,973.11	\$0.00	\$706,486.87	\$253,973.11	\$253,973.11	\$0.00
1531 Prestaciones y haberes de retiro	\$983,872.00	-\$23,412.02	\$960,459.98	\$253,973.11	\$706,486.87	\$253,973.11	\$0.00	\$706,486.87	\$253,973.11	\$253,973.11	\$0.00
1540 Prestaciones contractuales	\$7,473,511.16	\$0.00	\$7,473,511.16	\$2,462,625.83	\$5,010,885.33	\$2,462,625.83	\$0.00	\$5,010,885.33	\$2,462,625.83	\$2,462,625.83	\$0.00
1541 Prestaciones contractuales	\$7,049,828.16	\$0.00	\$7,049,828.16	\$2,462,625.83	\$4,587,202.33	\$2,462,625.83	\$0.00	\$4,587,202.33	\$2,462,625.83	\$2,462,625.83	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$59,560.00</b>	<b>\$408,364.14</b>	<b>\$467,924.14</b>	<b>\$204,445.36</b>	<b>\$263,478.78</b>	<b>\$204,445.36</b>	<b>\$0.00</b>	<b>\$263,478.78</b>	<b>\$204,445.36</b>	<b>\$204,445.36</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$38,500.00</b>	<b>\$130,756.80</b>	<b>\$169,256.80</b>	<b>\$86,183.77</b>	<b>\$83,073.03</b>	<b>\$86,183.77</b>	<b>\$0.00</b>	<b>\$83,073.03</b>	<b>\$86,183.77</b>	<b>\$86,183.77</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$53,722.76	\$66,722.76	\$27,097.54	\$39,625.22	\$27,097.54	\$0.00	\$39,625.22	\$27,097.54	\$27,097.54	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$53,722.76	\$66,722.76	\$27,097.54	\$39,625.22	\$27,097.54	\$0.00	\$39,625.22	\$27,097.54	\$27,097.54	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$3,219.00	\$3,219.00	\$3,219.00	\$0.00	\$3,219.00	\$0.00	\$0.00	\$3,219.00	\$3,219.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$3,219.00	\$3,219.00	\$3,219.00	\$0.00	\$3,219.00	\$0.00	\$0.00	\$3,219.00	\$3,219.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$8,296.56	\$1,703.44	\$8,296.56	\$0.00	\$1,703.44	\$8,296.56	\$8,296.56	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$8,296.56	\$1,703.44	\$8,296.56	\$0.00	\$1,703.44	\$8,296.56	\$8,296.56	\$0.00
2160 Material de limpieza	\$13,000.00	\$65,000.00	\$78,000.00	\$36,255.63	\$41,744.37	\$36,255.63	\$0.00	\$41,744.37	\$36,255.63	\$36,255.63	\$0.00



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2161 Material de limpieza	\$13,000.00	\$65,000.00	\$78,000.00	\$36,255.63	\$41,744.37	\$36,255.63	\$0.00	\$41,744.37	\$36,255.63	\$36,255.63	\$0.00
2170 Materiales y útiles de enseñanza	\$2,500.00	\$8,815.04	\$11,315.04	\$11,315.04	\$0.00	\$11,315.04	\$0.00	\$0.00	\$11,315.04	\$11,315.04	\$0.00
2171 Materiales y útiles de enseñanza	\$2,500.00	\$8,815.04	\$11,315.04	\$11,315.04	\$0.00	\$11,315.04	\$0.00	\$0.00	\$11,315.04	\$11,315.04	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$11,060.00</b>	<b>\$102,027.44</b>	<b>\$113,087.44</b>	<b>\$47,737.46</b>	<b>\$65,349.98</b>	<b>\$47,737.46</b>	<b>\$0.00</b>	<b>\$65,349.98</b>	<b>\$47,737.46</b>	<b>\$47,737.46</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$10,000.00	\$101,894.44	\$111,894.44	\$46,544.46	\$65,349.98	\$46,544.46	\$0.00	\$65,349.98	\$46,544.46	\$46,544.46	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$101,894.44	\$111,894.44	\$46,544.46	\$65,349.98	\$46,544.46	\$0.00	\$65,349.98	\$46,544.46	\$46,544.46	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,060.00	\$133.00	\$1,193.00	\$1,193.00	\$0.00	\$1,193.00	\$0.00	\$0.00	\$1,193.00	\$1,193.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,060.00	\$133.00	\$1,193.00	\$1,193.00	\$0.00	\$1,193.00	\$0.00	\$0.00	\$1,193.00	\$1,193.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$117,866.58</b>	<b>\$117,866.58</b>	<b>\$31,111.46</b>	<b>\$86,755.12</b>	<b>\$31,111.46</b>	<b>\$0.00</b>	<b>\$86,755.12</b>	<b>\$31,111.46</b>	<b>\$31,111.46</b>	<b>\$0.00</b>
2440 Madera y productos de madera	\$0.00	\$2,097.80	\$2,097.80	\$2,097.80	\$0.00	\$2,097.80	\$0.00	\$0.00	\$2,097.80	\$2,097.80	\$0.00
2441 Madera y productos de madera	\$0.00	\$2,097.80	\$2,097.80	\$2,097.80	\$0.00	\$2,097.80	\$0.00	\$0.00	\$2,097.80	\$2,097.80	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$957.00	\$957.00	\$957.00	\$0.00	\$957.00	\$0.00	\$0.00	\$957.00	\$957.00	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$957.00	\$957.00	\$957.00	\$0.00	\$957.00	\$0.00	\$0.00	\$957.00	\$957.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$100,251.53	\$100,251.53	\$13,496.41	\$86,755.12	\$13,496.41	\$0.00	\$86,755.12	\$13,496.41	\$13,496.41	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$100,251.53	\$100,251.53	\$13,496.41	\$86,755.12	\$13,496.41	\$0.00	\$86,755.12	\$13,496.41	\$13,496.41	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$1,016.08	\$1,016.08	\$1,016.08	\$0.00	\$1,016.08	\$0.00	\$0.00	\$1,016.08	\$1,016.08	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$1,016.08	\$1,016.08	\$1,016.08	\$0.00	\$1,016.08	\$0.00	\$0.00	\$1,016.08	\$1,016.08	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$13,544.17	\$13,544.17	\$13,544.17	\$0.00	\$13,544.17	\$0.00	\$0.00	\$13,544.17	\$13,544.17	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$13,544.17	\$13,544.17	\$13,544.17	\$0.00	\$13,544.17	\$0.00	\$0.00	\$13,544.17	\$13,544.17	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$12,655.10</b>	<b>\$12,655.10</b>	<b>\$1,873.26</b>	<b>\$10,781.84</b>	<b>\$1,873.26</b>	<b>\$0.00</b>	<b>\$10,781.84</b>	<b>\$1,873.26</b>	<b>\$1,873.26</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$0.00	\$12,000.00	\$12,000.00	\$1,218.16	\$10,781.84	\$1,218.16	\$0.00	\$10,781.84	\$1,218.16	\$1,218.16	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$12,000.00	\$12,000.00	\$1,218.16	\$10,781.84	\$1,218.16	\$0.00	\$10,781.84	\$1,218.16	\$1,218.16	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$490.00	\$490.00	\$490.00	\$0.00	\$490.00	\$0.00	\$0.00	\$490.00	\$490.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$490.00	\$490.00	\$490.00	\$0.00	\$490.00	\$0.00	\$0.00	\$490.00	\$490.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$165.10	\$165.10	\$165.10	\$0.00	\$165.10	\$0.00	\$0.00	\$165.10	\$165.10	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$165.10	\$165.10	\$165.10	\$0.00	\$165.10	\$0.00	\$0.00	\$165.10	\$165.10	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>	<b>\$30,000.00</b>	<b>\$12,481.19</b>	<b>\$17,518.81</b>	<b>\$12,481.19</b>	<b>\$0.00</b>	<b>\$17,518.81</b>	<b>\$12,481.19</b>	<b>\$12,481.19</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$10,000.00	\$20,000.00	\$30,000.00	\$12,481.19	\$17,518.81	\$12,481.19	\$0.00	\$17,518.81	\$12,481.19	\$12,481.19	\$0.00
2611 Combustibles, lubricantes y aditivos	\$10,000.00	\$20,000.00	\$30,000.00	\$12,481.19	\$17,518.81	\$12,481.19	\$0.00	\$17,518.81	\$12,481.19	\$12,481.19	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$7,731.30</b>	<b>\$7,731.30</b>	<b>\$7,731.30</b>	<b>\$0.00</b>	<b>\$7,731.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,731.30</b>	<b>\$7,731.30</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$2,288.50	\$2,288.50	\$2,288.50	\$0.00	\$2,288.50	\$0.00	\$0.00	\$2,288.50	\$2,288.50	\$0.00
2711 Vestuario y uniformes	\$0.00	\$2,288.50	\$2,288.50	\$2,288.50	\$0.00	\$2,288.50	\$0.00	\$0.00	\$2,288.50	\$2,288.50	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$4,035.09	\$4,035.09	\$4,035.09	\$0.00	\$4,035.09	\$0.00	\$0.00	\$4,035.09	\$4,035.09	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$4,035.09	\$4,035.09	\$4,035.09	\$0.00	\$4,035.09	\$0.00	\$0.00	\$4,035.09	\$4,035.09	\$0.00
2740 Productos textiles	\$0.00	\$1,407.71	\$1,407.71	\$1,407.71	\$0.00	\$1,407.71	\$0.00	\$0.00	\$1,407.71	\$1,407.71	\$0.00



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2741	Productos textiles	\$0.00	\$1,407.71	\$1,407.71	\$1,407.71	\$0.00	\$1,407.71	\$0.00	\$0.00	\$1,407.71	\$1,407.71	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$17,326.92</b>	<b>\$17,326.92</b>	<b>\$17,326.92</b>	<b>\$0.00</b>	<b>\$17,326.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,326.92</b>	<b>\$17,326.92</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$11,164.65	\$11,164.65	\$11,164.65	\$0.00	\$11,164.65	\$0.00	\$0.00	\$11,164.65	\$11,164.65	\$0.00
2911	Herramientas menores	\$0.00	\$11,164.65	\$11,164.65	\$11,164.65	\$0.00	\$11,164.65	\$0.00	\$0.00	\$11,164.65	\$11,164.65	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$3,887.75	\$3,887.75	\$3,887.75	\$0.00	\$3,887.75	\$0.00	\$0.00	\$3,887.75	\$3,887.75	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$3,887.75	\$3,887.75	\$3,887.75	\$0.00	\$3,887.75	\$0.00	\$0.00	\$3,887.75	\$3,887.75	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$75.52	\$75.52	\$75.52	\$0.00	\$75.52	\$0.00	\$0.00	\$75.52	\$75.52	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$75.52	\$75.52	\$75.52	\$0.00	\$75.52	\$0.00	\$0.00	\$75.52	\$75.52	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,064.00	\$2,064.00	\$2,064.00	\$0.00	\$2,064.00	\$0.00	\$0.00	\$2,064.00	\$2,064.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,064.00	\$2,064.00	\$2,064.00	\$0.00	\$2,064.00	\$0.00	\$0.00	\$2,064.00	\$2,064.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$135.00	\$135.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$135.00	\$135.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$135.00	\$135.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,247,534.84</b>	<b>\$1,032,582.74</b>	<b>\$2,280,117.58</b>	<b>\$774,817.55</b>	<b>\$1,505,300.03</b>	<b>\$774,817.55</b>	<b>\$0.00</b>	<b>\$1,505,300.03</b>	<b>\$731,201.55</b>	<b>\$728,417.55</b>	<b>\$46,400.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$96,100.00</b>	<b>\$319,143.43</b>	<b>\$415,243.43</b>	<b>\$122,922.20</b>	<b>\$292,321.23</b>	<b>\$122,922.20</b>	<b>\$0.00</b>	<b>\$292,321.23</b>	<b>\$122,922.20</b>	<b>\$122,922.20</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$20,000.00	\$214,583.00	\$234,583.00	\$70,492.00	\$164,091.00	\$70,492.00	\$0.00	\$164,091.00	\$70,492.00	\$70,492.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$214,583.00	\$234,583.00	\$70,492.00	\$164,091.00	\$70,492.00	\$0.00	\$164,091.00	\$70,492.00	\$70,492.00	\$0.00
3130	Agua	\$40,000.00	\$50,555.35	\$90,555.35	\$20,726.55	\$69,828.80	\$20,726.55	\$0.00	\$69,828.80	\$20,726.55	\$20,726.55	\$0.00
3131	Agua	\$40,000.00	\$50,555.35	\$90,555.35	\$20,726.55	\$69,828.80	\$20,726.55	\$0.00	\$69,828.80	\$20,726.55	\$20,726.55	\$0.00
3140	Telefonía Tradicional	\$20,000.00	\$20,000.00	\$40,000.00	\$17,940.92	\$22,059.08	\$17,940.92	\$0.00	\$22,059.08	\$17,940.92	\$17,940.92	\$0.00
3141	Telefonía tradicional	\$20,000.00	\$20,000.00	\$40,000.00	\$17,940.92	\$22,059.08	\$17,940.92	\$0.00	\$22,059.08	\$17,940.92	\$17,940.92	\$0.00
3150	Telefonía celular	\$11,100.00	\$10,000.00	\$21,100.00	\$4,081.00	\$17,019.00	\$4,081.00	\$0.00	\$17,019.00	\$4,081.00	\$4,081.00	\$0.00
3151	Telefonía celular	\$11,100.00	\$10,000.00	\$21,100.00	\$4,081.00	\$17,019.00	\$4,081.00	\$0.00	\$17,019.00	\$4,081.00	\$4,081.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$5,000.00	\$3,483.08	\$8,483.08	\$8,483.08	\$0.00	\$8,483.08	\$0.00	\$0.00	\$8,483.08	\$8,483.08	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$3,483.08	\$8,483.08	\$8,483.08	\$0.00	\$8,483.08	\$0.00	\$0.00	\$8,483.08	\$8,483.08	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$20,000.00	\$20,000.00	\$676.65	\$19,323.35	\$676.65	\$0.00	\$19,323.35	\$676.65	\$676.65	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$20,000.00	\$20,000.00	\$676.65	\$19,323.35	\$676.65	\$0.00	\$19,323.35	\$676.65	\$676.65	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$150,700.00</b>	<b>\$3,385.93</b>	<b>\$154,085.93</b>	<b>\$51,694.93</b>	<b>\$102,391.00</b>	<b>\$51,694.93</b>	<b>\$0.00</b>	<b>\$102,391.00</b>	<b>\$51,694.93</b>	<b>\$51,694.93</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$100,000.00	\$225.00	\$100,225.00	\$32,707.36	\$67,517.64	\$32,707.36	\$0.00	\$67,517.64	\$32,707.36	\$32,707.36	\$0.00
3221	Arrendamiento de edificios	\$100,000.00	\$225.00	\$100,225.00	\$32,707.36	\$67,517.64	\$32,707.36	\$0.00	\$67,517.64	\$32,707.36	\$32,707.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$16,700.00	\$0.00	\$16,700.00	\$5,072.21	\$11,627.79	\$5,072.21	\$0.00	\$11,627.79	\$5,072.21	\$5,072.21	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$16,700.00	\$0.00	\$16,700.00	\$5,072.21	\$11,627.79	\$5,072.21	\$0.00	\$11,627.79	\$5,072.21	\$5,072.21	\$0.00
3270	Arrendamiento de activos intangibles	\$34,000.00	-\$63.87	\$33,936.13	\$10,690.56	\$23,245.57	\$10,690.56	\$0.00	\$23,245.57	\$10,690.56	\$10,690.56	\$0.00
3271	Arrendamiento de activos intangibles	\$34,000.00	-\$63.87	\$33,936.13	\$10,690.56	\$23,245.57	\$10,690.56	\$0.00	\$23,245.57	\$10,690.56	\$10,690.56	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y hora de Impresión | 05/nov./2022  
07:08 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3290 Otros arrendamientos	\$0.00	\$3,224.80	\$3,224.80	\$3,224.80	\$0.00	\$3,224.80	\$0.00	\$0.00	\$3,224.80	\$3,224.80	\$0.00
3291 Otros arrendamientos	\$0.00	\$3,224.80	\$3,224.80	\$3,224.80	\$0.00	\$3,224.80	\$0.00	\$0.00	\$3,224.80	\$3,224.80	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$201,279.90</b>	<b>\$472,803.44</b>	<b>\$674,083.34</b>	<b>\$197,779.99</b>	<b>\$476,303.35</b>	<b>\$197,779.99</b>	<b>\$0.00</b>	<b>\$476,303.35</b>	<b>\$197,779.99</b>	<b>\$197,779.99</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$5,000.00	\$201,662.69	\$206,662.69	\$32,853.66	\$173,809.03	\$32,853.66	\$0.00	\$173,809.03	\$32,853.66	\$32,853.66	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$5,000.00	\$201,662.69	\$206,662.69	\$32,853.66	\$173,809.03	\$32,853.66	\$0.00	\$173,809.03	\$32,853.66	\$32,853.66	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$40,890.80	\$40,890.80	\$18,556.08	\$22,334.72	\$18,556.08	\$0.00	\$22,334.72	\$18,556.08	\$18,556.08	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$40,890.80	\$40,890.80	\$18,556.08	\$22,334.72	\$18,556.08	\$0.00	\$22,334.72	\$18,556.08	\$18,556.08	\$0.00
3370 Servicios de protección y seguridad	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3371 Servicios de protección y seguridad	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$5,509.99	\$490.01	\$5,509.99	\$0.00	\$490.01	\$5,509.99	\$5,509.99	\$0.00
3381 Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$5,509.99	\$490.01	\$5,509.99	\$0.00	\$490.01	\$5,509.99	\$5,509.99	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$190,279.90	\$200,249.95	\$390,529.85	\$140,860.26	\$249,669.59	\$140,860.26	\$0.00	\$249,669.59	\$140,860.26	\$140,860.26	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$190,279.90	\$200,249.95	\$390,529.85	\$140,860.26	\$249,669.59	\$140,860.26	\$0.00	\$249,669.59	\$140,860.26	\$140,860.26	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$13,357.68</b>	<b>\$18,550.85</b>	<b>\$31,908.53</b>	<b>\$18,246.56</b>	<b>\$13,661.97</b>	<b>\$18,246.56</b>	<b>\$0.00</b>	<b>\$13,661.97</b>	<b>\$18,246.56</b>	<b>\$18,246.56</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$12,500.00	\$9,106.20	\$21,606.20	\$15,450.41	\$6,155.79	\$15,450.41	\$0.00	\$6,155.79	\$15,450.41	\$15,450.41	\$0.00
3411 Servicios financieros y bancarios	\$12,500.00	\$9,106.20	\$21,606.20	\$15,450.41	\$6,155.79	\$15,450.41	\$0.00	\$6,155.79	\$15,450.41	\$15,450.41	\$0.00
3450 Seguro de bienes patrimoniales	\$857.68	\$9,444.65	\$10,302.33	\$2,796.15	\$7,506.18	\$2,796.15	\$0.00	\$7,506.18	\$2,796.15	\$2,796.15	\$0.00
3451 Seguro de bienes patrimoniales	\$857.68	\$9,444.65	\$10,302.33	\$2,796.15	\$7,506.18	\$2,796.15	\$0.00	\$7,506.18	\$2,796.15	\$2,796.15	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$17,571.26</b>	<b>\$42,287.52</b>	<b>\$59,858.78</b>	<b>\$52,167.10</b>	<b>\$7,691.68</b>	<b>\$52,167.10</b>	<b>\$0.00</b>	<b>\$7,691.68</b>	<b>\$54,951.10</b>	<b>\$52,167.10</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$571.26	\$2,425.51	\$2,996.77	\$2,839.67	\$157.10	\$2,839.67	\$0.00	\$157.10	\$2,839.67	\$2,839.67	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$571.26	\$2,425.51	\$2,996.77	\$2,839.67	\$157.10	\$2,839.67	\$0.00	\$157.10	\$2,839.67	\$2,839.67	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$1,392.00	\$608.00	\$1,392.00	\$0.00	\$608.00	\$1,392.00	\$1,392.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$1,392.00	\$608.00	\$1,392.00	\$0.00	\$608.00	\$1,392.00	\$1,392.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$15,000.00	\$11,756.73	\$26,756.73	\$26,756.73	\$0.00	\$26,756.73	\$0.00	\$0.00	\$29,540.73	\$26,756.73	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$15,000.00	\$11,756.73	\$26,756.73	\$26,756.73	\$0.00	\$26,756.73	\$0.00	\$0.00	\$29,540.73	\$26,756.73	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$5,858.00	\$5,858.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,858.00	\$5,858.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$19,347.28	\$19,347.28	\$12,420.70	\$6,926.58	\$12,420.70	\$0.00	\$6,926.58	\$12,420.70	\$12,420.70	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$19,347.28	\$19,347.28	\$12,420.70	\$6,926.58	\$12,420.70	\$0.00	\$6,926.58	\$12,420.70	\$12,420.70	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$139,200.00</b>	<b>\$139,200.00</b>	<b>\$46,400.00</b>	<b>\$92,800.00</b>	<b>\$46,400.00</b>	<b>\$0.00</b>	<b>\$92,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,400.00</b>
3660 Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$46,400.00	\$92,800.00	\$46,400.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$46,400.00
3661 Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$139,200.00	\$139,200.00	\$46,400.00	\$92,800.00	\$46,400.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$46,400.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$19,824.00</b>	<b>\$19,824.00</b>	<b>\$11,742.00</b>	<b>\$8,082.00</b>	<b>\$11,742.00</b>	<b>\$0.00</b>	<b>\$8,082.00</b>	<b>\$11,742.00</b>	<b>\$11,742.00</b>	<b>\$0.00</b>



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y hora de Impresión | 05/nov./2022  
07:08 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720	Pasajes terrestres	\$0.00	\$2,700.00	\$2,700.00	\$1,170.00	\$1,530.00	\$1,170.00	\$0.00	\$1,530.00	\$1,170.00	\$1,170.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$2,700.00	\$2,700.00	\$1,170.00	\$1,530.00	\$1,170.00	\$0.00	\$1,530.00	\$1,170.00	\$1,170.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,150.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$15,974.00	\$15,974.00	\$10,572.00	\$5,402.00	\$10,572.00	\$0.00	\$5,402.00	\$10,572.00	\$10,572.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$0.00	\$15,974.00	\$15,974.00	\$10,572.00	\$5,402.00	\$10,572.00	\$0.00	\$5,402.00	\$10,572.00	\$10,572.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$2,507.00</b>	<b>\$2,507.00</b>	<b>\$2,507.00</b>	<b>\$0.00</b>	<b>\$2,507.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,507.00</b>	<b>\$2,507.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$825.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$825.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$825.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$825.00	\$0.00
3840	Exposiciones	\$0.00	\$1,682.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	\$0.00
3841	Exposiciones	\$0.00	\$1,682.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$768,526.00</b>	<b>\$14,880.57</b>	<b>\$783,406.57</b>	<b>\$271,357.77</b>	<b>\$512,048.80</b>	<b>\$271,357.77</b>	<b>\$0.00</b>	<b>\$512,048.80</b>	<b>\$271,357.77</b>	<b>\$271,357.77</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$2,813.77	\$2,813.77	\$2,813.77	\$0.00	\$2,813.77	\$0.00	\$0.00	\$2,813.77	\$2,813.77	\$0.00
3921	Impuestos y derechos	\$0.00	\$2,813.77	\$2,813.77	\$2,813.77	\$0.00	\$2,813.77	\$0.00	\$0.00	\$2,813.77	\$2,813.77	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$26,227.00	\$26,227.00	\$21,227.00	\$5,000.00	\$21,227.00	\$0.00	\$5,000.00	\$21,227.00	\$21,227.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$26,227.00	\$26,227.00	\$21,227.00	\$5,000.00	\$21,227.00	\$0.00	\$5,000.00	\$21,227.00	\$21,227.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	-\$14,160.20	\$754,365.80	\$247,317.00	\$507,048.80	\$247,317.00	\$0.00	\$507,048.80	\$247,317.00	\$247,317.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	-\$14,160.20	\$754,365.80	\$247,317.00	\$507,048.80	\$247,317.00	\$0.00	\$507,048.80	\$247,317.00	\$247,317.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$28,781.10</b>	<b>\$28,781.10</b>	<b>\$28,781.10</b>	<b>\$0.00</b>	<b>\$28,781.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,781.10</b>	<b>\$28,781.10</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$4,176.00</b>	<b>\$4,176.00</b>	<b>\$4,176.00</b>	<b>\$0.00</b>	<b>\$4,176.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,176.00</b>	<b>\$4,176.00</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$13,229.10</b>	<b>\$13,229.10</b>	<b>\$13,229.10</b>	<b>\$0.00</b>	<b>\$13,229.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,229.10</b>	<b>\$13,229.10</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$13,229.10	\$13,229.10	\$13,229.10	\$0.00	\$13,229.10	\$0.00	\$0.00	\$13,229.10	\$13,229.10	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$13,229.10	\$13,229.10	\$13,229.10	\$0.00	\$13,229.10	\$0.00	\$0.00	\$13,229.10	\$13,229.10	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$6,517.00</b>	<b>\$6,517.00</b>	<b>\$6,517.00</b>	<b>\$0.00</b>	<b>\$6,517.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,517.00</b>	<b>\$6,517.00</b>	<b>\$0.00</b>
5490	Otros equipos de transporte	\$0.00	\$6,517.00	\$6,517.00	\$6,517.00	\$0.00	\$6,517.00	\$0.00	\$0.00	\$6,517.00	\$6,517.00	\$0.00
5491	Otros equipos de transporte	\$0.00	\$6,517.00	\$6,517.00	\$6,517.00	\$0.00	\$6,517.00	\$0.00	\$0.00	\$6,517.00	\$6,517.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$4,859.00</b>	<b>\$4,859.00</b>	<b>\$4,859.00</b>	<b>\$0.00</b>	<b>\$4,859.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,859.00</b>	<b>\$4,859.00</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramientas	\$0.00	\$4,859.00	\$4,859.00	\$4,859.00	\$0.00	\$4,859.00	\$0.00	\$0.00	\$4,859.00	\$4,859.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$4,859.00	\$4,859.00	\$4,859.00	\$0.00	\$4,859.00	\$0.00	\$0.00	\$4,859.00	\$4,859.00	\$0.00
<b>Total</b>		<b>\$35,996,191.00</b>	<b>\$1,545,190.00</b>	<b>\$37,541,381.00</b>	<b>\$10,343,778.06</b>	<b>\$27,197,602.94</b>	<b>\$10,343,778.06</b>	<b>\$0.00</b>	<b>\$27,197,602.94</b>	<b>\$10,300,162.06</b>	<b>\$10,297,378.06</b>	<b>\$46,400.00</b>