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|---------|--------------------------|-----------|------|------|-----------|------|-----------|-----------|------|------|------|------|------|------|
| 3000    | SERVICIOS GENERALES      | 64,659.41 | 0.00 | 0.00 | 28,720.33 | 0.00 | 8,920.33  | 27,018.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0301015 | DIRECCIÓN ADMINISTRATIVA | 75,939.99 | 0.00 | 0.00 | 21,882.50 | 0.00 | 28,954.84 | 25,102.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000    | SERVICIOS PERSONALES     | 0.00      | 0.00 | 0.00 | 0.00      | 0.00 | 0.00      | 0.00      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2000    | MATERIALES Y SUMINISTROS | 26,270.50 | 0.00 | 0.00 | 21,882.50 | 0.00 | 4,388.00  | 0.00      | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3000    | SERVICIOS GENERALES      | 49,669.49 | 0.00 | 0.00 | 0.00      | 0.00 | 24,566.84 | 25,102.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

