



MUNICIPIO DE TANCANHUITZ ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: YANET

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/oct./2022 Al 31/oct./2022

Fecha y 18/nov./2022

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2022	Presupuesto Vigente Al 31/oct./2022	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TANCANHUITZ	\$75,061,033.00	-\$49,219,490...	\$25,841,542.47	\$1,452,231.27	\$1,625,271.27	\$1,625,271.27	\$1,625,271.27	\$24,216,271.1...
003	ALDZULUP	\$0.00	\$1,436,220.27	\$1,436,220.27	\$0.00	\$541,613.85	\$541,613.85	\$541,613.85	\$894,606.42
006	EL CRUCERO (CRUCERITO)	\$0.00	\$802,302.03	\$802,302.03	\$0.00	\$0.00	\$0.00	\$0.00	\$802,302.03
007	CRUZTUJUB	\$0.00	\$1,900,928.85	\$1,900,928.85	\$1,392,000.00	\$0.00	\$0.00	\$0.00	\$1,900,928.85
009	CUATLAMAYAN	\$0.00	\$3,562,946.82	\$3,562,946.82	\$1,392,000.00	\$0.00	\$0.00	\$0.00	\$3,562,946.82
010	BARRIO CUAYO	\$0.00	\$409,646.62	\$409,646.62	\$0.00	\$0.00	\$0.00	\$0.00	\$409,646.62
012	CHACATITLA SEGUNDA SECCION	\$0.00	\$840,000.00	\$840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840,000.00
014	GUADALUPE VICTORIA	\$0.00	\$2,222,619.40	\$2,222,619.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,222,619.40
015	JOPOYMOM PRIMERA SECCION	\$0.00	\$1,096,892.17	\$1,096,892.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,892.17
016	LINARES	\$0.00	\$1,297,794.66	\$1,297,794.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297,794.66
018	FRACCION OCTZEN	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
019	ALDZULUP OCTZEN (SAN AGUSTIN)	\$0.00	\$722,446.90	\$722,446.90	\$0.00	\$0.00	\$0.00	\$0.00	\$722,446.90
023	ALDZULUP POYTZEN	\$0.00	\$1,438,286.34	\$1,438,286.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438,286.34
024	SAN JOSE PEQUETZEN	\$0.00	\$1,220,662.04	\$1,220,662.04	\$0.00	\$320,682.72	\$320,682.72	\$320,682.72	\$899,979.32
027	TANCOLTZE PRIMERA SECCION	\$0.00	\$901,466.49	\$901,466.49	\$59,842.76	\$59,842.76	\$59,842.76	\$59,842.76	\$841,623.73
028	TUZANTLA	\$0.00	\$1,437,048.54	\$1,437,048.54	\$0.00	\$0.00	\$0.00	\$0.00	\$1,437,048.54
029	COYOL JA (TZAC ANAM)	\$0.00	\$1,278,351.18	\$1,278,351.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278,351.18
030	TZEPAKAB PRIMERA SECCION	\$0.00	\$720,000.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,000.00
057	TLAMIMIL	\$0.00	\$1,436,291.90	\$1,436,291.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436,291.90
084	ZOJUALO	\$0.00	\$1,433,972.36	\$1,433,972.36	\$0.00	\$533,972.36	\$533,972.36	\$533,972.36	\$900,000.00
087	TAMALETOM PRIMERA SECCION	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
088	HAC MOM (TAMALETOM SEGUNDA SECCION)	\$0.00	\$1,188,497.09	\$1,188,497.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,188,497.09
091	CUAJENCO SEGUNDA SECCION	\$0.00	\$584,789.76	\$584,789.76	\$0.00	\$0.00	\$491,862.54	\$491,862.54	\$584,789.76
105	TZEPACAB SEGUNDA SECCION TZAPICTE	\$0.00	\$1,265,402.16	\$1,265,402.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265,402.16
118	ATEMPA	\$0.00	\$2,848,998.20	\$2,848,998.20	\$0.00	\$595,586.05	\$595,586.05	\$595,586.05	\$2,253,412.15
142	CUATUCHCO CUAYO PIAXTLA	\$0.00	\$836,873.04	\$836,873.04	\$0.00	\$0.00	\$0.00	\$0.00	\$836,873.04
143	CUAJENCO PRIMERA SECCION	\$0.00	\$1,140,000.00	\$1,140,000.00	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$540,000.00
144	CUAJENCO TERCERA SECCION	\$0.00	\$1,421,552.52	\$1,421,552.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421,552.52
202	TANCOLTZE OJOX (TERCERA SECCION)	\$0.00	\$1,436,372.56	\$1,436,372.56	\$100,716.27	\$100,716.27	\$100,716.27	\$100,716.27	\$1,335,656.29
205	TEMPEXQUISTITLA	\$0.00	\$1,030,496.78	\$1,030,496.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030,496.78
207	TEPEYAC	\$0.00	\$1,438,229.70	\$1,438,229.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438,229.70
211	TOLTITLA	\$0.00	\$505,106.75	\$505,106.75	\$50,358.13	\$50,358.13	\$50,358.13	\$50,358.13	\$454,748.62
225	XOLOL BETHANIA	\$0.00	\$1,233,467.74	\$1,233,467.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233,467.74
240	PEMOCH (PEMUCHO)	\$0.00	\$620,237.53	\$620,237.53	\$0.00	\$0.00	\$0.00	\$0.00	\$620,237.53
288	BARRIO XOCHIMILCO	\$0.00	\$660,555.72	\$660,555.72	\$0.00	\$0.00	\$0.00	\$0.00	\$660,555.72
297	COPALITOS	\$0.00	\$1,384,344.10	\$1,384,344.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,384,344.10
999	AYUNTAMIENTO	\$38,567,716.00	\$8,952,554.81	\$47,520,270.81	\$3,549,865.14	\$3,345,632.43	\$3,345,632.43	\$3,305,632.43	\$44,174,638.1...
Total		\$113,628,749.00	\$2,785,864.50	\$116,414,613.50	\$7,997,013.57	\$7,773,675.84	\$8,265,538.38	\$8,225,538.38	\$108,640,931.1...