

INSTITUTO REGISTRAL Y CATASTRAL DEL ESTADO DE SAN LUIS POTOSÍ
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
(Del 01/ene.2022 al 31/ago./2022)

| Concepto | Egresos | | | | | |
|--|-----------------|--------------------------------|-----------------|-----------------|-----------------|-----------------|
| | Aprobado | Ampliaciones /(Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| 1000 SERVICIOS PERSONALES | \$21,072,842.00 | -\$110,681.32 | \$20,962,160.68 | \$10,472,906.14 | \$10,472,906.14 | \$10,489,254.54 |
| 2000 MATERIALES Y SUMINISTROS | \$600,000.00 | -\$9,124.64 | \$590,875.36 | \$487,305.87 | \$487,305.87 | \$103,569.49 |
| 3000 SERVICIOS GENERALES | \$4,419,921.44 | \$102,500.00 | \$4,522,421.44 | \$2,649,243.15 | \$2,649,243.15 | \$1,873,178.29 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$173,400.00 | \$0.00 | \$173,400.00 | \$30,255.12 | \$30,255.12 | \$143,144.88 |
| Total del Gasto | \$26,266,163.44 | -\$17,305.96 | \$26,248,857.48 | \$13,639,710.28 | \$13,639,710.28 | \$12,609,147.20 |