



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (CIUDAD VALLES) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/mar./2022 Al 31/mar./2022

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 24/ago./2022

hora de Impresión 02:55 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1000 | SERVICIOS PERSONALES | \$5,074,209.10 | \$0.00 | \$5,074,209.10 | \$1,920,777.99 | \$1,920,777.99 | \$1,920,777.99 | \$1,920,777.99 | \$3,153,431.11 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$2,236,093.26 | \$0.00 | \$2,236,093.26 | \$1,773,097.67 | \$1,773,097.67 | \$1,773,097.67 | \$1,773,097.67 | \$462,995.59 |
| 1130 | Sueldos base al personal permanente | \$2,236,093.26 | \$0.00 | \$2,236,093.26 | \$1,773,097.67 | \$1,773,097.67 | \$1,773,097.67 | \$1,773,097.67 | \$462,995.59 |
| 1131 | Sueldos base al personal permanente | \$2,236,093.26 | \$0.00 | \$2,236,093.26 | \$1,773,097.67 | \$1,773,097.67 | \$1,773,097.67 | \$1,773,097.67 | \$462,995.59 |
| 1200 | Remuneraciones al personal de carácter transitorio | \$171,178.19 | \$0.00 | \$171,178.19 | \$3,629.77 | \$3,629.77 | \$3,629.77 | \$3,629.77 | \$167,548.42 |
| 1210 | Honorarios asimilables a salarios | \$41,247.72 | \$0.00 | \$41,247.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,247.72 |
| 1211 | Honorarios asimilables a salarios | \$41,247.72 | \$0.00 | \$41,247.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,247.72 |
| 1220 | Sueldos base al personal eventual | \$129,930.47 | \$0.00 | \$129,930.47 | \$3,629.77 | \$3,629.77 | \$3,629.77 | \$3,629.77 | \$126,300.70 |
| 1221 | SUELDOS BASE AL PERSONAL EVENTUAL | \$129,930.47 | \$0.00 | \$129,930.47 | \$3,629.77 | \$3,629.77 | \$3,629.77 | \$3,629.77 | \$126,300.70 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIAL | \$1,349,654.67 | \$0.00 | \$1,349,654.67 | \$109,540.55 | \$109,540.55 | \$109,540.55 | \$109,540.55 | \$1,240,114.12 |
| 1310 | Primas por años de servicio efectivos prestados | \$426,398.97 | \$0.00 | \$426,398.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$426,398.97 |
| 1311 | Primas por años de servicios efectivos prestados | \$426,398.97 | \$0.00 | \$426,398.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$426,398.97 |
| 1320 | Primas de vacaciones, dominical y gratificación de | \$837,666.56 | \$0.00 | \$837,666.56 | \$107,040.55 | \$107,040.55 | \$107,040.55 | \$107,040.55 | \$730,626.01 |
| 1321 | Primas de vacaciones, dominical y gratificación de | \$837,666.56 | \$0.00 | \$837,666.56 | \$107,040.55 | \$107,040.55 | \$107,040.55 | \$107,040.55 | \$730,626.01 |
| 1340 | Compensaciones | \$85,589.14 | \$0.00 | \$85,589.14 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$83,089.14 |
| 1341 | Compensaciones | \$85,589.14 | \$0.00 | \$85,589.14 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$83,089.14 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$1,255,411.31 | \$0.00 | \$1,255,411.31 | \$34,510.00 | \$34,510.00 | \$34,510.00 | \$34,510.00 | \$1,220,901.31 |
| 1520 | Indemnizaciones | \$728,333.33 | \$0.00 | \$728,333.33 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$708,333.33 |
| 1521 | Indemnizaciones | \$728,333.33 | \$0.00 | \$728,333.33 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$708,333.33 |
| 1530 | Prestaciones y haberes de retiro | \$53,061.48 | \$0.00 | \$53,061.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53,061.48 |
| 1531 | Prestaciones y haberes de retiro | \$53,061.48 | \$0.00 | \$53,061.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53,061.48 |
| 1540 | Prestaciones contractuales | \$217,700.00 | \$0.00 | \$217,700.00 | \$14,510.00 | \$14,510.00 | \$14,510.00 | \$14,510.00 | \$203,190.00 |
| 1541 | Prestaciones contractuales | \$217,700.00 | \$0.00 | \$217,700.00 | \$14,510.00 | \$14,510.00 | \$14,510.00 | \$14,510.00 | \$203,190.00 |
| 1550 | Apoyos a la capacitación de los servicios públicos | \$5,733.90 | \$0.00 | \$5,733.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,733.90 |
| 1551 | Apoyos a la capacitación de los servidores público | \$5,733.90 | \$0.00 | \$5,733.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,733.90 |
| 1590 | Otras prestaciones sociales y económicas | \$250,582.60 | \$0.00 | \$250,582.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,582.60 |
| 1591 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$250,582.60 | \$0.00 | \$250,582.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,582.60 |
| 1600 | PREVISIONES | \$61,871.67 | \$0.00 | \$61,871.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,871.67 |
| 1610 | previsiones de caracter laboral, economica y de se | \$61,871.67 | \$0.00 | \$61,871.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,871.67 |
| 1612 | prevision de incremento salarial | \$61,871.67 | \$0.00 | \$61,871.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,871.67 |
| 2000 | MATERIALES Y SUMINISTRO | \$515,099.99 | \$0.00 | \$515,099.99 | \$379,546.60 | \$379,546.60 | \$379,546.60 | \$379,546.60 | \$135,553.39 |
| 2100 | Materiales de administración, emisión de documen | \$128,416.67 | \$2,083.34 | \$130,500.01 | \$176,138.37 | \$176,138.37 | \$176,138.37 | \$176,138.37 | -\$45,638.36 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$38,625.00 | \$0.00 | \$38,625.00 | \$63,582.34 | \$63,582.34 | \$63,582.34 | \$63,582.34 | -\$24,957.34 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$38,625.00 | \$0.00 | \$38,625.00 | \$63,582.34 | \$63,582.34 | \$63,582.34 | \$63,582.34 | -\$24,957.34 |



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|---------------------------|---|---------------------|------------------------------|---------------------|----------------------|--------------------|--------------------|--------------------|--------------------|
| 2140 | Materiales, útiles y equipos menores de tecnología | \$12,875.00 | \$0.00 | \$12,875.00 | \$11,020.01 | \$11,020.01 | \$11,020.01 | \$11,020.01 | \$1,854.99 |
| 2141 | Materiales, útiles y equipos menores de tecnología | \$12,875.00 | \$0.00 | \$12,875.00 | \$11,020.01 | \$11,020.01 | \$11,020.01 | \$11,020.01 | \$1,854.99 |
| 2150 | Material impreso e información digital | \$21,458.33 | \$0.00 | \$21,458.33 | \$21,193.20 | \$21,193.20 | \$21,193.20 | \$21,193.20 | \$265.13 |
| 2151 | Material impreso e información digital | \$21,458.33 | \$0.00 | \$21,458.33 | \$21,193.20 | \$21,193.20 | \$21,193.20 | \$21,193.20 | \$265.13 |
| 2160 | Material de limpieza | \$38,791.67 | \$2,083.34 | \$40,875.01 | \$80,342.82 | \$80,342.82 | \$80,342.82 | \$80,342.82 | -\$39,467.81 |
| 2161 | Material de limpieza | \$38,791.67 | \$2,083.34 | \$40,875.01 | \$80,342.82 | \$80,342.82 | \$80,342.82 | \$80,342.82 | -\$39,467.81 |
| 2170 | Materiales y útiles de enseñanza | \$16,666.67 | \$0.00 | \$16,666.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,666.67 |
| 2171 | Materiales y útiles de enseñanza | \$16,666.67 | \$0.00 | \$16,666.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,666.67 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$37,083.33 | \$0.00 | \$37,083.33 | \$24,086.97 | \$24,086.97 | \$24,086.97 | \$24,086.97 | \$12,996.36 |
| 2210 | Productos alimenticios para personas | \$28,333.33 | \$0.00 | \$28,333.33 | \$23,708.97 | \$23,708.97 | \$23,708.97 | \$23,708.97 | \$4,624.36 |
| 2211 | Productos alimenticios para personas | \$28,333.33 | \$0.00 | \$28,333.33 | \$23,708.97 | \$23,708.97 | \$23,708.97 | \$23,708.97 | \$4,624.36 |
| 2230 | Utensilios para el servicio de alimentación | \$8,750.00 | \$0.00 | \$8,750.00 | \$378.00 | \$378.00 | \$378.00 | \$378.00 | \$8,372.00 |
| 2231 | Utensilios para el servicio de alimentación | \$8,750.00 | \$0.00 | \$8,750.00 | \$378.00 | \$378.00 | \$378.00 | \$378.00 | \$8,372.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN | \$105,833.33 | \$0.00 | \$105,833.33 | \$47,070.97 | \$47,070.97 | \$47,070.97 | \$47,070.97 | \$58,762.36 |
| 2420 | Cemento y productos de concreto | \$30,833.33 | \$0.00 | \$30,833.33 | \$200.00 | \$200.00 | \$200.00 | \$200.00 | \$30,633.33 |
| 2421 | Cemento y productos de concreto | \$30,833.33 | \$0.00 | \$30,833.33 | \$200.00 | \$200.00 | \$200.00 | \$200.00 | \$30,633.33 |
| 2430 | Cal, yeso y productos de yeso | \$8,750.00 | \$0.00 | \$8,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,750.00 |
| 2431 | Cal, yeso y productos de yeso | \$8,750.00 | \$0.00 | \$8,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,750.00 |
| 2440 | Madera y productos de madera | \$8,333.33 | \$0.00 | \$8,333.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,333.33 |
| 2441 | Madera y productos de madera | \$8,333.33 | \$0.00 | \$8,333.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,333.33 |
| 2460 | Material eléctrico y electrónico | \$9,166.67 | \$0.00 | \$9,166.67 | \$2,002.00 | \$2,002.00 | \$2,002.00 | \$2,002.00 | \$7,164.67 |
| 2461 | Material eléctrico y electrónico | \$9,166.67 | \$0.00 | \$9,166.67 | \$2,002.00 | \$2,002.00 | \$2,002.00 | \$2,002.00 | \$7,164.67 |
| 2470 | Artículos metálicos para la construcción | \$5,416.67 | \$0.00 | \$5,416.67 | \$8,223.95 | \$8,223.95 | \$8,223.95 | \$8,223.95 | -\$2,807.28 |
| 2471 | Artículos metálicos para la construcción | \$5,416.67 | \$0.00 | \$5,416.67 | \$8,223.95 | \$8,223.95 | \$8,223.95 | \$8,223.95 | -\$2,807.28 |
| 2490 | Otros materiales y artículos de construcción y repa | \$43,333.33 | \$0.00 | \$43,333.33 | \$36,645.02 | \$36,645.02 | \$36,645.02 | \$36,645.02 | \$6,688.31 |
| 2491 | Otros materiales y artículos de construcción y repa | \$43,333.33 | \$0.00 | \$43,333.33 | \$36,645.02 | \$36,645.02 | \$36,645.02 | \$36,645.02 | \$6,688.31 |
| 2500 | Productos químicos, farmacéuticos y de laborat | \$81,541.67 | \$0.00 | \$81,541.67 | \$60,967.58 | \$60,967.58 | \$60,967.58 | \$60,967.58 | \$20,574.09 |
| 2530 | Medicinas y productos farmacéuticos | \$68,666.67 | \$0.00 | \$68,666.67 | \$59,174.38 | \$59,174.38 | \$59,174.38 | \$59,174.38 | \$9,492.29 |
| 2531 | Medicinas y productos farmacéuticos | \$68,666.67 | \$0.00 | \$68,666.67 | \$59,174.38 | \$59,174.38 | \$59,174.38 | \$59,174.38 | \$9,492.29 |
| 2540 | Materiales, accesorios y suministros médicos | \$12,875.00 | \$0.00 | \$12,875.00 | \$1,793.20 | \$1,793.20 | \$1,793.20 | \$1,793.20 | \$11,081.80 |
| 2541 | Materiales, accesorios y suministros médicos | \$12,875.00 | \$0.00 | \$12,875.00 | \$1,793.20 | \$1,793.20 | \$1,793.20 | \$1,793.20 | \$11,081.80 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$72,958.33 | -\$5,833.33 | \$67,125.00 | \$46,785.89 | \$46,785.89 | \$46,785.89 | \$46,785.89 | \$20,339.11 |
| 2610 | Combustibles, lubricantes y aditivos | \$72,958.33 | -\$5,833.33 | \$67,125.00 | \$46,785.89 | \$46,785.89 | \$46,785.89 | \$46,785.89 | \$20,339.11 |
| 2611 | Combustibles, lubricantes y aditivos | \$72,958.33 | -\$5,833.33 | \$67,125.00 | \$46,785.89 | \$46,785.89 | \$46,785.89 | \$46,785.89 | \$20,339.11 |



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|---------------------------|--|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN | \$21,458.33 | \$4,583.33 | \$26,041.66 | \$59.99 | \$59.99 | \$59.99 | \$59.99 | \$25,981.67 |
| 2710 | Vestuario y uniformes | \$8,583.33 | \$0.00 | \$8,583.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,583.33 |
| 2711 | Vestuario y uniformes | \$8,583.33 | \$0.00 | \$8,583.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,583.33 |
| 2720 | Prendas de seguridad y protección personal | \$6,008.33 | \$0.00 | \$6,008.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,008.33 |
| 2721 | Prendas de seguridad y protección personal | \$6,008.33 | \$0.00 | \$6,008.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,008.33 |
| 2740 | Productos textiles | \$6,866.67 | \$0.00 | \$6,866.67 | \$59.99 | \$59.99 | \$59.99 | \$59.99 | \$6,806.68 |
| 2741 | Productos textiles | \$6,866.67 | \$0.00 | \$6,866.67 | \$59.99 | \$59.99 | \$59.99 | \$59.99 | \$6,806.68 |
| 2750 | Blancos y otros productos textiles,excepto prendas | \$0.00 | \$4,583.33 | \$4,583.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,583.33 |
| 2751 | Blancos y otros productos textiles, excepto prenda | \$0.00 | \$4,583.33 | \$4,583.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,583.33 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIO | \$67,808.33 | -\$833.34 | \$66,974.99 | \$24,436.83 | \$24,436.83 | \$24,436.83 | \$24,436.83 | \$42,538.16 |
| 2910 | Herramientas menores | \$17,166.67 | -\$4,666.67 | \$12,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,500.00 |
| 2911 | Herramientas menores | \$17,166.67 | -\$4,666.67 | \$12,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,500.00 |
| 2920 | Refacciones y accesorios menores de edificios | \$6,866.67 | \$0.00 | \$6,866.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,866.67 |
| 2921 | Refacciones y accesorios menores de edificios | \$6,866.67 | \$0.00 | \$6,866.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,866.67 |
| 2930 | Refacciones y accesorios menores de mobiliario y | \$11,158.33 | \$0.00 | \$11,158.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,158.33 |
| 2931 | Refacciones y accesorios menores de mobiliario y | \$11,158.33 | \$0.00 | \$11,158.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,158.33 |
| 2940 | Refacciones y accesorios menores de equipo de c | \$2,575.00 | \$5,833.33 | \$8,408.33 | \$12,122.00 | \$12,122.00 | \$12,122.00 | \$12,122.00 | -\$3,713.67 |
| 2941 | Refacciones y accesorios menores de equipo de c | \$2,575.00 | \$5,833.33 | \$8,408.33 | \$12,122.00 | \$12,122.00 | \$12,122.00 | \$12,122.00 | -\$3,713.67 |
| 2950 | Refacciones y accesorios menores de equipo e ins | \$8,583.33 | \$0.00 | \$8,583.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,583.33 |
| 2951 | Refacciones y accesorios menores de equipo e ins | \$8,583.33 | \$0.00 | \$8,583.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,583.33 |
| 2960 | Refacciones y accesorios menores de equipo de tr | \$21,458.33 | -\$2,500.00 | \$18,958.33 | \$12,058.00 | \$12,058.00 | \$12,058.00 | \$12,058.00 | \$6,900.33 |
| 2961 | Refacciones y accesorios menores de equipo de tr | \$21,458.33 | -\$2,500.00 | \$18,958.33 | \$12,058.00 | \$12,058.00 | \$12,058.00 | \$12,058.00 | \$6,900.33 |
| 2990 | Refacciones y accesorios menores de otros bienes | \$0.00 | \$500.00 | \$500.00 | \$256.83 | \$256.83 | \$256.83 | \$256.83 | \$243.17 |
| 2991 | Refacciones y accesorios menores otros bienes m | \$0.00 | \$500.00 | \$500.00 | \$256.83 | \$256.83 | \$256.83 | \$256.83 | \$243.17 |
| 3000 | SERVICIOS GENERALES | \$602,633.33 | \$0.00 | \$602,633.33 | \$307,625.79 | \$307,625.79 | \$307,625.79 | \$307,625.79 | \$295,007.54 |
| 3100 | SERVICIOS BÁSICOS | \$184,970.83 | \$0.00 | \$184,970.83 | \$43,497.86 | \$43,497.86 | \$43,497.86 | \$43,497.86 | \$141,472.97 |
| 3110 | Energía eléctrica | \$112,083.33 | \$0.00 | \$112,083.33 | \$23,843.00 | \$23,843.00 | \$23,843.00 | \$23,843.00 | \$88,240.33 |
| 3111 | Energía eléctrica | \$112,083.33 | \$0.00 | \$112,083.33 | \$23,843.00 | \$23,843.00 | \$23,843.00 | \$23,843.00 | \$88,240.33 |
| 3120 | Gas | \$21,458.33 | \$0.00 | \$21,458.33 | \$7,546.56 | \$7,546.56 | \$7,546.56 | \$7,546.56 | \$13,911.77 |
| 3121 | GAS | \$21,458.33 | \$0.00 | \$21,458.33 | \$7,546.56 | \$7,546.56 | \$7,546.56 | \$7,546.56 | \$13,911.77 |
| 3130 | Agua | \$25,250.00 | \$0.00 | \$25,250.00 | \$3,947.50 | \$3,947.50 | \$3,947.50 | \$3,947.50 | \$21,302.50 |
| 3131 | Agua | \$25,250.00 | \$0.00 | \$25,250.00 | \$3,947.50 | \$3,947.50 | \$3,947.50 | \$3,947.50 | \$21,302.50 |
| 3140 | Telefonía Tradicional | \$12,875.00 | \$0.00 | \$12,875.00 | \$6,837.00 | \$6,837.00 | \$6,837.00 | \$6,837.00 | \$6,038.00 |
| 3141 | Telefonía tradicional | \$12,875.00 | \$0.00 | \$12,875.00 | \$6,837.00 | \$6,837.00 | \$6,837.00 | \$6,837.00 | \$6,038.00 |



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| 3150 | Telefonía celular | \$4,291.67 | \$0.00 | \$4,291.67 | \$606.00 | \$606.00 | \$606.00 | \$606.00 | \$3,685.67 |
| 3151 | Telefonía celular | \$4,291.67 | \$0.00 | \$4,291.67 | \$606.00 | \$606.00 | \$606.00 | \$606.00 | \$3,685.67 |
| 3170 | Servicios de acceso a Internet, redes y procesam | \$8,583.33 | \$0.00 | \$8,583.33 | \$717.80 | \$717.80 | \$717.80 | \$717.80 | \$7,865.53 |
| 3171 | Servicios de acceso de Internet, redes y procesam | \$8,583.33 | \$0.00 | \$8,583.33 | \$717.80 | \$717.80 | \$717.80 | \$717.80 | \$7,865.53 |
| 3180 | Servicios postales y telegráficos | \$429.17 | \$0.00 | \$429.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$429.17 |
| 3181 | Servicios postales y telegráficos | \$429.17 | \$0.00 | \$429.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$429.17 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$2,083.33 | \$2,083.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,083.33 |
| 3270 | Arrendamiento de activos intangibles | \$0.00 | \$2,083.33 | \$2,083.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,083.33 |
| 3271 | Arrendamiento de activos intangibles | \$0.00 | \$2,083.33 | \$2,083.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,083.33 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ | \$78,333.33 | \$0.00 | \$78,333.33 | \$102,555.91 | \$102,555.91 | \$102,555.91 | \$102,555.91 | -\$24,222.58 |
| 3310 | Servicios legales, de contabilidad, auditoría y relac | \$66,666.67 | \$0.00 | \$66,666.67 | \$28,888.14 | \$28,888.14 | \$28,888.14 | \$28,888.14 | \$37,778.53 |
| 3311 | Servicios legales, de contabilidad, auditoría y relac | \$66,666.67 | \$0.00 | \$66,666.67 | \$28,888.14 | \$28,888.14 | \$28,888.14 | \$28,888.14 | \$37,778.53 |
| 3340 | Servicios de capacitación | \$5,833.33 | \$0.00 | \$5,833.33 | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 | -\$64,166.67 |
| 3341 | Servicios de capacitación | \$5,833.33 | \$0.00 | \$5,833.33 | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 | -\$64,166.67 |
| 3360 | Servicios de apoyo administrativo, traducción, foto | \$5,833.33 | \$0.00 | \$5,833.33 | \$3,667.77 | \$3,667.77 | \$3,667.77 | \$3,667.77 | \$2,165.56 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e in | \$5,833.33 | \$0.00 | \$5,833.33 | \$3,667.77 | \$3,667.77 | \$3,667.77 | \$3,667.77 | \$2,165.56 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMI | \$21,029.17 | \$4,166.67 | \$25,195.84 | \$21,175.00 | \$21,175.00 | \$21,175.00 | \$21,175.00 | \$4,020.84 |
| 3410 | Servicios financieros y bancarios | \$6,866.67 | \$0.00 | \$6,866.67 | \$5,172.44 | \$5,172.44 | \$5,172.44 | \$5,172.44 | \$1,694.23 |
| 3411 | Servicios financieros y bancarios | \$6,866.67 | \$0.00 | \$6,866.67 | \$5,172.44 | \$5,172.44 | \$5,172.44 | \$5,172.44 | \$1,694.23 |
| 3450 | Seguro de bienes patrimoniales | \$12,875.00 | -\$2,875.00 | \$10,000.00 | \$13,547.72 | \$13,547.72 | \$13,547.72 | \$13,547.72 | -\$3,547.72 |
| 3451 | Seguro de bienes patrimoniales | \$12,875.00 | -\$2,875.00 | \$10,000.00 | \$13,547.72 | \$13,547.72 | \$13,547.72 | \$13,547.72 | -\$3,547.72 |
| 3470 | Fletes y maniobras | \$1,287.50 | \$7,041.67 | \$8,329.17 | \$2,454.84 | \$2,454.84 | \$2,454.84 | \$2,454.84 | \$5,874.33 |
| 3471 | Fletes y maniobras | \$1,287.50 | \$7,041.67 | \$8,329.17 | \$2,454.84 | \$2,454.84 | \$2,454.84 | \$2,454.84 | \$5,874.33 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, M. | \$153,641.67 | -\$1,666.67 | \$151,975.00 | \$125,515.03 | \$125,515.03 | \$125,515.03 | \$125,515.03 | \$26,459.97 |
| 3510 | Conservación y mantenimiento menor de inmueble | \$111,583.33 | -\$4,166.67 | \$107,416.66 | \$93,530.80 | \$93,530.80 | \$93,530.80 | \$93,530.80 | \$13,885.86 |
| 3511 | Conservación y mantenimiento menor de inmueble | \$111,583.33 | -\$4,166.67 | \$107,416.66 | \$93,530.80 | \$93,530.80 | \$93,530.80 | \$93,530.80 | \$13,885.86 |
| 3520 | Instalación, reparación y mantenimiento de mobili | \$6,866.67 | \$0.00 | \$6,866.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,866.67 |
| 3521 | Instalación, reparación y mantenimiento de mobili | \$6,866.67 | \$0.00 | \$6,866.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,866.67 |
| 3530 | Instalación, reparación y mantenimiento de equipo | \$6,866.67 | \$0.00 | \$6,866.67 | \$11,426.00 | \$11,426.00 | \$11,426.00 | \$11,426.00 | -\$4,559.33 |
| 3531 | Instalación, reparación y mantenimiento de equipo | \$6,866.67 | \$0.00 | \$6,866.67 | \$11,426.00 | \$11,426.00 | \$11,426.00 | \$11,426.00 | -\$4,559.33 |
| 3540 | Instalación, reparación y mantenimiento de equipo | \$0.00 | \$2,500.00 | \$2,500.00 | \$9,112.63 | \$9,112.63 | \$9,112.63 | \$9,112.63 | -\$6,612.63 |
| 3541 | Instalación, reparación y mantenimiento de equipo | \$0.00 | \$2,500.00 | \$2,500.00 | \$9,112.63 | \$9,112.63 | \$9,112.63 | \$9,112.63 | -\$6,612.63 |
| 3550 | Reparación y mantenimiento de equipo de transpo | \$21,458.33 | \$0.00 | \$21,458.33 | \$7,463.60 | \$7,463.60 | \$7,463.60 | \$7,463.60 | \$13,994.73 |
| 3551 | Reparación y mantenimiento de equipo de transpo | \$21,458.33 | \$0.00 | \$21,458.33 | \$7,463.60 | \$7,463.60 | \$7,463.60 | \$7,463.60 | \$13,994.73 |



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (CIUDAD VALLES) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/mar./2022 Al 31/mar./2022

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 24/ago./2022

hora de Impresión 02:55 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 3590 | Servicios de jardinería y fumigación | \$6,866.67 | \$0.00 | \$6,866.67 | \$3,982.00 | \$3,982.00 | \$3,982.00 | \$3,982.00 | \$2,884.67 |
| 3591 | Servicios de jardinería y fumigación | \$6,866.67 | \$0.00 | \$6,866.67 | \$3,982.00 | \$3,982.00 | \$3,982.00 | \$3,982.00 | \$2,884.67 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI | \$3,433.33 | \$0.00 | \$3,433.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,433.33 |
| 3610 | Difusión por radio,televisión y otros medios de mer | \$2,575.00 | \$0.00 | \$2,575.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,575.00 |
| 3611 | Difusión por radio, televisión y otros medios de me | \$2,575.00 | \$0.00 | \$2,575.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,575.00 |
| 3640 | Servicios de revelado de fotografías | \$858.33 | \$0.00 | \$858.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$858.33 |
| 3641 | SERVICIOS DE REVELADO DE FOTOGRAFÍAS | \$858.33 | \$0.00 | \$858.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$858.33 |
| 3700 | Servicios de traslados y viáticos | \$42,058.33 | -\$16,666.67 | \$25,391.66 | \$13,907.99 | \$13,907.99 | \$13,907.99 | \$13,907.99 | \$11,483.67 |
| 3720 | Pasajes terrestres | \$6,866.67 | \$0.00 | \$6,866.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,866.67 |
| 3721 | Pasajes terrestres | \$6,866.67 | \$0.00 | \$6,866.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,866.67 |
| 3750 | Viáticos en el pais | \$34,333.33 | -\$16,666.67 | \$17,666.66 | \$13,907.99 | \$13,907.99 | \$13,907.99 | \$13,907.99 | \$3,758.67 |
| 3751 | Viáticos en el país | \$34,333.33 | -\$16,666.67 | \$17,666.66 | \$13,907.99 | \$13,907.99 | \$13,907.99 | \$13,907.99 | \$3,758.67 |
| 3790 | Otros servicios de traslado y hospedaje | \$858.33 | \$0.00 | \$858.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$858.33 |
| 3791 | OTROS SERVICIOS DE TRASLADO Y HOSPEDA | \$858.33 | \$0.00 | \$858.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$858.33 |
| 3800 | SERVICIOS OFICIALES | \$93,416.67 | \$12,083.34 | \$105,500.01 | \$974.00 | \$974.00 | \$974.00 | \$974.00 | \$104,526.01 |
| 3810 | Gastos ceremonial | \$0.00 | \$16,666.67 | \$16,666.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,666.67 |
| 3811 | Gastos de ceremonial | \$0.00 | \$16,666.67 | \$16,666.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,666.67 |
| 3820 | Gastos de orden social y cultural | \$93,416.67 | -\$4,583.33 | \$88,833.34 | \$974.00 | \$974.00 | \$974.00 | \$974.00 | \$87,859.34 |
| 3821 | Gastos de orden social y cultural | \$93,416.67 | -\$4,583.33 | \$88,833.34 | \$974.00 | \$974.00 | \$974.00 | \$974.00 | \$87,859.34 |
| 3900 | OTROS SERVICIOS GENERALES | \$25,750.00 | \$0.00 | \$25,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,750.00 |
| 3910 | Servicios funerales y de cementerios | \$8,583.33 | \$0.00 | \$8,583.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,583.33 |
| 3911 | Servicios funerarios y de cementerios | \$8,583.33 | \$0.00 | \$8,583.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,583.33 |
| 3920 | Impuestos y derechos | \$6,866.67 | \$0.00 | \$6,866.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,866.67 |
| 3921 | tencencias y canje de placas de vehiculos oficiales | \$6,866.67 | \$0.00 | \$6,866.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,866.67 |
| 3930 | Impuestos y derechos de importación | \$5,150.00 | \$0.00 | \$5,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,150.00 |
| 3931 | Impuestos y derechos de importación | \$5,150.00 | \$0.00 | \$5,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,150.00 |
| 3960 | Otros gastos por responsabilidades | \$5,150.00 | \$0.00 | \$5,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,150.00 |
| 3961 | Otros gastos por responsabilidades | \$5,150.00 | \$0.00 | \$5,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,150.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUB | \$755,749.92 | \$0.00 | \$755,749.92 | \$318,170.02 | \$318,170.02 | \$318,170.02 | \$318,170.02 | \$437,579.90 |
| 4400 | AYUDAS SOCIALES | \$686,666.67 | \$0.00 | \$686,666.67 | \$234,717.22 | \$234,717.22 | \$234,717.22 | \$234,717.22 | \$451,949.45 |
| 4410 | Ayudas sociales a personas | \$686,666.67 | \$0.00 | \$686,666.67 | \$234,717.22 | \$234,717.22 | \$234,717.22 | \$234,717.22 | \$451,949.45 |
| 4411 | Ayudas sociales a personas | \$686,666.67 | \$0.00 | \$686,666.67 | \$234,717.22 | \$234,717.22 | \$234,717.22 | \$234,717.22 | \$451,949.45 |
| 4500 | PENSIONES Y JUBILACIONES | \$69,083.25 | \$0.00 | \$69,083.25 | \$83,452.80 | \$83,452.80 | \$83,452.80 | \$83,452.80 | -\$14,369.55 |
| 4510 | Pensiones | \$69,083.25 | -\$69,083.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (CIUDAD VALLES) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/mar./2022 Al 31/mar./2022

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 24/ago./2022

hora de Impresión 02:55 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|---------------------|------------------------------|---------------------|----------------------|-------------------|------------------|---------------|---------------------|
| 4511 | PENSIONES | \$69,083.25 | -\$69,083.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4520 | Jubilaciones | \$0.00 | \$69,083.25 | \$69,083.25 | \$83,452.80 | \$83,452.80 | \$83,452.80 | \$83,452.80 | -\$14,369.55 |
| 4521 | JUBILACIONES | \$0.00 | \$69,083.25 | \$69,083.25 | \$83,452.80 | \$83,452.80 | \$83,452.80 | \$83,452.80 | -\$14,369.55 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANC | \$380,908.34 | \$0.00 | \$380,908.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$380,908.34 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$94,416.67 | \$0.00 | \$94,416.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$94,416.67 |
| 5110 | Muebles de oficina y estantería | \$30,041.67 | \$0.00 | \$30,041.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,041.67 |
| 5111 | Muebles de oficina y estantería | \$30,041.67 | \$0.00 | \$30,041.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,041.67 |
| 5120 | Muebles, excepto de oficina y estantería | \$25,750.00 | \$0.00 | \$25,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,750.00 |
| 5121 | Muebles, excepto de oficina y estantería | \$25,750.00 | \$0.00 | \$25,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,750.00 |
| 5150 | Equipos de cómputo y de tecnologías de la informac | \$21,458.33 | \$0.00 | \$21,458.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,458.33 |
| 5151 | Equipo de cómputo y de tecnología de la informac | \$21,458.33 | \$0.00 | \$21,458.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,458.33 |
| 5190 | Otro mobiliario y equipo de administración | \$17,166.67 | \$0.00 | \$17,166.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,166.67 |
| 5191 | Otros mobiliarios y equipos de administración | \$17,166.67 | \$0.00 | \$17,166.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,166.67 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI | \$34,333.33 | \$0.00 | \$34,333.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,333.33 |
| 5210 | Equipos y aparatos audiovisuales | \$17,166.67 | \$0.00 | \$17,166.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,166.67 |
| 5211 | Equipos y aparatos audiovisuales | \$17,166.67 | \$0.00 | \$17,166.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,166.67 |
| 5230 | Cámaras fotográficas y de video | \$8,583.33 | \$0.00 | \$8,583.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,583.33 |
| 5231 | Cámaras fotográficas y de video | \$8,583.33 | \$0.00 | \$8,583.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,583.33 |
| 5290 | Otro mobiliario y equipo educacional y recreativo | \$8,583.33 | \$0.00 | \$8,583.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,583.33 |
| 5291 | Otro mobiliario y equipo educacional y recreativo | \$8,583.33 | \$0.00 | \$8,583.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,583.33 |
| 5300 | EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO | \$17,166.67 | \$0.00 | \$17,166.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,166.67 |
| 5310 | Equipo médico y de laboratorio | \$17,166.67 | \$0.00 | \$17,166.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,166.67 |
| 5311 | Equipo médico y de laboratorio | \$17,166.67 | \$0.00 | \$17,166.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,166.67 |
| 5400 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$133,333.33 | \$0.00 | \$133,333.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133,333.33 |
| 5410 | Automóviles y Equipo Terrestre | \$133,333.33 | \$0.00 | \$133,333.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133,333.33 |
| 5411 | Vehículos y equipo terrestre | \$133,333.33 | \$0.00 | \$133,333.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133,333.33 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT | \$84,991.67 | \$0.00 | \$84,991.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,991.67 |
| 5640 | Sistemas de aire acondicionado, calefacción y de r | \$31,666.67 | \$0.00 | \$31,666.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,666.67 |
| 5641 | Sistemas de aire acondicionado, calefacción y de r | \$31,666.67 | \$0.00 | \$31,666.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,666.67 |
| 5650 | Equipo de comunicación y telecomunicación | \$6,866.67 | \$0.00 | \$6,866.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,866.67 |
| 5651 | Equipo de comunicación y telecomunicación | \$6,866.67 | \$0.00 | \$6,866.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,866.67 |
| 5660 | Equipos de generación eléctrica, aparatos y acces | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 5661 | Equipos de generación eléctrica, aparatos y acces | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 5670 | Herramientas y máquinas-herramientas | \$21,458.33 | \$0.00 | \$21,458.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,458.33 |



**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (CIUDAD VALLES)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/mar./2022 Al 31/mar./2022

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 24/ago./2022

hora de Impresión 02:55 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 5671 | Herramientas y máquinas-herramienta | \$21,458.33 | \$0.00 | \$21,458.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,458.33 |
| 5900 | ACTIVOS INTANGIBLES | \$16,666.67 | \$0.00 | \$16,666.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,666.67 |
| 5910 | Software | \$16,666.67 | \$0.00 | \$16,666.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,666.67 |
| 5911 | Software | \$16,666.67 | \$0.00 | \$16,666.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,666.67 |
| 9000 | DEUDA PÚBLICA | \$83,333.33 | \$0.00 | \$83,333.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$83,333.33 |
| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIO | \$83,333.33 | \$0.00 | \$83,333.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$83,333.33 |
| 9910 | ADEFAS | \$83,333.33 | \$0.00 | \$83,333.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$83,333.33 |
| 9911 | ADEFAS | \$83,333.33 | \$0.00 | \$83,333.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$83,333.33 |
| Total | | \$7,411,934.01 | \$0.00 | \$7,411,934.01 | \$2,926,120.40 | \$2,926,120.40 | \$2,926,120.40 | \$2,926,120.40 | \$4,485,813.61 |