

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$52,102,712.86	\$160,396.84	\$52,263,109.70	\$52,261,961.72	\$39,595,679.94	\$39,406,936.18	\$39,406,936.18	\$12,667,429.76
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$24,732,002.43	\$0.00	\$24,732,002.43	\$24,732,002.43	\$21,306,824.94	\$21,306,824.94	\$21,306,824.94	\$3,425,177.49
1130 Sueldos base al personal permanente	\$24,732,002.43	\$0.00	\$24,732,002.43	\$24,732,002.43	\$21,306,824.94	\$21,306,824.94	\$21,306,824.94	\$3,425,177.49
1131 Sueldo Base al Personal de Base	\$24,732,002.43	\$0.00	\$24,732,002.43	\$24,732,002.43	\$21,306,824.94	\$21,306,824.94	\$21,306,824.94	\$3,425,177.49
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$284,090.40	\$284,090.40	\$284,090.40	\$3,909.60
1210 Honorarios asimilables a salarios	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$284,090.40	\$284,090.40	\$284,090.40	\$3,909.60
1211 Honorarios asimilables a salarios	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$284,090.40	\$284,090.40	\$284,090.40	\$3,909.60
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$12,860,921.04	-\$175,163.23	\$12,685,757.81	\$12,669,833.88	\$6,263,135.84	\$6,263,135.84	\$6,263,135.84	\$6,422,621.97
1310 Primas por años de servicios efectivos prestados	\$4,173,762.27	\$0.00	\$4,173,762.27	\$4,173,762.27	\$3,759,520.74	\$3,759,520.74	\$3,759,520.74	\$414,241.53
1311 Primas por años de servicios efectivos prestados	\$4,173,762.27	\$0.00	\$4,173,762.27	\$4,173,762.27	\$3,759,520.74	\$3,759,520.74	\$3,759,520.74	\$414,241.53
1320 Primas de vacaciones, dominical y gratificación de	\$7,180,742.58	-\$175,163.23	\$7,005,579.35	\$6,989,655.42	\$1,116,017.66	\$1,116,017.66	\$1,116,017.66	\$5,889,561.69
1321 Primas de vacaciones y Dominical	\$1,644,893.53	\$0.00	\$1,644,893.53	\$1,644,893.52	\$845,883.16	\$845,883.16	\$845,883.16	\$799,010.37
1322 Gratificación de fin de año	\$5,535,849.05	-\$175,163.23	\$5,360,685.82	\$5,344,761.90	\$270,134.50	\$270,134.50	\$270,134.50	\$5,090,551.32
1340 Compensaciones	\$1,506,416.19	\$0.00	\$1,506,416.19	\$1,506,416.19	\$1,387,597.44	\$1,387,597.44	\$1,387,597.44	\$118,818.75
1341 Compensaciones	\$1,506,416.19	\$0.00	\$1,506,416.19	\$1,506,416.19	\$1,387,597.44	\$1,387,597.44	\$1,387,597.44	\$118,818.75
1400 SEGURIDAD SOCIAL	\$6,270,551.00	\$116,670.42	\$6,387,221.42	\$6,397,917.25	\$5,847,045.19	\$5,658,301.43	\$5,658,301.43	\$540,176.23
1410 Aportaciones de seguridad social	\$2,826,294.55	-\$14,513.60	\$2,811,780.95	\$2,810,551.07	\$2,334,679.01	\$2,145,935.25	\$2,145,935.25	\$477,101.94
1411 Aportaciones de seguridad social	\$2,826,294.55	-\$14,513.60	\$2,811,780.95	\$2,810,551.07	\$2,334,679.01	\$2,145,935.25	\$2,145,935.25	\$477,101.94
1420 Aportaciones a fondos de vivienda	\$1,659,732.24	-\$89,627.78	\$1,570,104.46	\$1,561,956.30	\$1,561,956.30	\$1,561,956.30	\$1,561,956.30	\$8,148.16
1421 Aportaciones a fondos de vivienda	\$1,659,732.24	-\$89,627.78	\$1,570,104.46	\$1,561,956.30	\$1,561,956.30	\$1,561,956.30	\$1,561,956.30	\$8,148.16
1430 Aportaciones al sistema para el retiro	\$1,709,524.21	\$220,811.80	\$1,930,336.01	\$1,950,409.88	\$1,950,409.88	\$1,950,409.88	\$1,950,409.88	-\$20,073.87
1431 Aportaciones al sistema para el retiro	\$1,709,524.21	\$220,811.80	\$1,930,336.01	\$1,950,409.88	\$1,950,409.88	\$1,950,409.88	\$1,950,409.88	-\$20,073.87
1440 Aportaciones para seguros	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
1441 Aportaciones para seguros	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,956,374.85	\$243,022.88	\$5,199,397.73	\$5,205,671.78	\$3,771,373.01	\$3,771,373.01	\$3,771,373.01	\$1,428,024.72
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$522,564.01	\$0.00	\$522,564.01	\$522,564.01	\$18,530.29	\$18,530.29	\$18,530.29	\$504,033.72
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$522,564.01	\$0.00	\$522,564.01	\$522,564.01	\$18,530.29	\$18,530.29	\$18,530.29	\$504,033.72
1520 Indemnizaciones	\$200,000.00	\$243,022.88	\$443,022.88	\$449,296.93	\$445,723.08	\$445,723.08	\$445,723.08	-\$2,700.20
1521 Indemnizaciones	\$200,000.00	\$243,022.88	\$443,022.88	\$449,296.93	\$445,723.08	\$445,723.08	\$445,723.08	-\$2,700.20
1540 Prestaciones contractuales	\$4,233,810.84	\$0.00	\$4,233,810.84	\$4,233,810.84	\$3,307,119.64	\$3,307,119.64	\$3,307,119.64	\$926,691.20
1541 Prestaciones contractuales	\$4,233,810.84	\$0.00	\$4,233,810.84	\$4,233,810.84	\$3,307,119.64	\$3,307,119.64	\$3,307,119.64	\$926,691.20
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,994,863.54	-\$24,133.23	\$2,970,730.31	\$2,968,536.38	\$2,123,210.56	\$2,123,210.56	\$2,123,210.56	\$847,519.75
1710 Estímulos	\$2,994,863.54	-\$24,133.23	\$2,970,730.31	\$2,968,536.38	\$2,123,210.56	\$2,123,210.56	\$2,123,210.56	\$847,519.75
1711 Estímulos	\$2,994,863.54	-\$24,133.23	\$2,970,730.31	\$2,968,536.38	\$2,123,210.56	\$2,123,210.56	\$2,123,210.56	\$847,519.75

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2000 MATERIALES Y SUMINISTROS	\$40,689.89	\$86,399.50	\$127,089.39	\$90,267.82	\$90,267.82	\$90,267.82	\$90,267.82	\$36,821.57
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$12,957.75	\$8,909.01	\$21,866.76	\$6,300.50	\$6,300.50	\$6,300.50	\$6,300.50	\$15,566.26
2110 Materiales, útiles y equipos menores de oficina	\$9,600.00	-\$1,037.74	\$8,562.26	\$2,566.00	\$2,566.00	\$2,566.00	\$2,566.00	\$5,996.26
2111 Materiales, útiles y equipos menores de oficina	\$9,600.00	-\$1,037.74	\$8,562.26	\$2,566.00	\$2,566.00	\$2,566.00	\$2,566.00	\$5,996.26
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,592.47	\$1,592.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,592.47
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,592.47	\$1,592.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,592.47
2140 Materiales, útiles y equipos menores de tecnología	\$0.00	\$5,512.65	\$5,512.65	\$2,146.00	\$2,146.00	\$2,146.00	\$2,146.00	\$3,366.65
2141 Materiales, útiles y equipos menores de tecnología	\$0.00	\$5,512.65	\$5,512.65	\$2,146.00	\$2,146.00	\$2,146.00	\$2,146.00	\$3,366.65
2150 Material impreso e información digital	\$0.00	\$2,841.63	\$2,841.63	\$1,588.50	\$1,588.50	\$1,588.50	\$1,588.50	\$1,253.13
2151 Material impreso e información digital	\$0.00	\$2,841.63	\$2,841.63	\$1,588.50	\$1,588.50	\$1,588.50	\$1,588.50	\$1,253.13
2160 Material de limpieza	\$3,357.75	\$0.00	\$3,357.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,357.75
2161 Material de limpieza	\$3,357.75	\$0.00	\$3,357.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,357.75
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$5,500.00	-\$2,030.38	\$3,469.62	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	\$2,434.62
2410 Productos minerales no metálicos	\$0.00	\$2,062.50	\$2,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062.50
2411 Productos minerales no metálicos	\$0.00	\$2,062.50	\$2,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062.50
2480 Materiales complementarios	\$5,500.00	-\$5,041.63	\$458.37	\$0.00	\$0.00	\$0.00	\$0.00	\$458.37
2481 Materiales complementarios	\$5,500.00	-\$5,041.63	\$458.37	\$0.00	\$0.00	\$0.00	\$0.00	\$458.37
2490 Otros materiales y artículos de construcción y repa	\$0.00	\$948.75	\$948.75	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	-\$86.25
2491 Otros materiales y artículos de construcción y repa	\$0.00	\$948.75	\$948.75	\$1,035.00	\$1,035.00	\$1,035.00	\$1,035.00	-\$86.25
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$14,500.00	\$82,941.98	\$97,441.98	\$78,932.32	\$78,932.32	\$78,932.32	\$78,932.32	\$18,509.66
2510 Productos químicos básicos	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
2511 Productos químicos básicos	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,375.00	\$1,375.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	-\$125.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,375.00	\$1,375.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	-\$125.00
2550 Materiales, accesorios y suministros de laboratorio	\$0.00	\$48,125.00	\$48,125.00	\$52,492.32	\$52,492.32	\$52,492.32	\$52,492.32	-\$4,367.32
2551 Materiales, accesorios y suministros de laboratorio	\$0.00	\$48,125.00	\$48,125.00	\$52,492.32	\$52,492.32	\$52,492.32	\$52,492.32	-\$4,367.32
2590 Otros productos químicos	\$0.00	\$33,441.98	\$33,441.98	\$24,940.00	\$24,940.00	\$24,940.00	\$24,940.00	\$8,501.98
2591 Otros productos químicos	\$0.00	\$33,441.98	\$33,441.98	\$24,940.00	\$24,940.00	\$24,940.00	\$24,940.00	\$8,501.98
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,732.14	-\$7,087.74	\$644.40	\$0.00	\$0.00	\$0.00	\$0.00	\$644.40
2610 Combustibles, lubricantes y aditivos	\$7,732.14	-\$7,087.74	\$644.40	\$0.00	\$0.00	\$0.00	\$0.00	\$644.40
2611 Combustibles	\$7,732.14	-\$7,087.74	\$644.40	\$0.00	\$0.00	\$0.00	\$0.00	\$644.40
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$0.00	\$3,666.63	\$3,666.63	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$333.37
2910 Herramientas menores	\$0.00	\$3,666.63	\$3,666.63	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$333.37
2911 Herramientas menores	\$0.00	\$3,666.63	\$3,666.63	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$333.37

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3000 SERVICIOS GENERALES	\$1,867,663.25	\$93,291.36	\$1,960,954.61	\$1,803,189.55	\$1,803,189.55	\$1,803,189.55	\$1,803,189.55	\$157,765.06
3100 SERVICIOS BÁSICOS	\$376,142.25	-\$40,144.72	\$335,997.53	\$307,910.86	\$307,910.86	\$307,910.86	\$307,910.86	\$28,086.67
3140 Telefonía tradicional	\$116,564.00	-\$5,709.00	\$110,855.00	\$105,398.96	\$105,398.96	\$105,398.96	\$105,398.96	\$5,456.04
3141 Telefonía tradicional	\$116,564.00	-\$5,709.00	\$110,855.00	\$105,398.96	\$105,398.96	\$105,398.96	\$105,398.96	\$5,456.04
3150 Telefonía celular	\$39,578.25	-\$33,768.35	\$5,809.90	\$754.00	\$754.00	\$754.00	\$754.00	\$5,055.90
3151 Telefonía celular	\$39,578.25	-\$33,768.35	\$5,809.90	\$754.00	\$754.00	\$754.00	\$754.00	\$5,055.90
3170 Servicios de acceso de Internet, redes y procesam	\$220,000.00	-\$1,967.13	\$218,032.87	\$200,416.00	\$200,416.00	\$200,416.00	\$200,416.00	\$17,616.87
3171 Servicios de acceso de Internet, redes y procesam	\$220,000.00	-\$1,967.13	\$218,032.87	\$200,416.00	\$200,416.00	\$200,416.00	\$200,416.00	\$17,616.87
3180 Servicios postales y telegráficos	\$0.00	\$1,299.76	\$1,299.76	\$1,341.90	\$1,341.90	\$1,341.90	\$1,341.90	-\$42.14
3181 Servicios postales y telegráficos	\$0.00	\$1,299.76	\$1,299.76	\$1,341.90	\$1,341.90	\$1,341.90	\$1,341.90	-\$42.14
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$754,480.00	\$344,172.84	\$1,098,652.84	\$1,119,930.02	\$1,119,930.02	\$1,119,930.02	\$1,119,930.02	-\$21,277.18
3310 Servicios legales, de contabilidad, auditoría y relac	\$236,480.00	\$479,167.37	\$715,647.37	\$752,696.68	\$752,696.68	\$752,696.68	\$752,696.68	-\$37,049.31
3311 Servicios legales, de contabilidad, auditoría y relac	\$236,480.00	\$479,167.37	\$715,647.37	\$752,696.68	\$752,696.68	\$752,696.68	\$752,696.68	-\$37,049.31
3330 Servicios de consultoría administrativa, procesos, i	\$11,000.00	-\$6,903.93	\$4,096.07	\$3,468.40	\$3,468.40	\$3,468.40	\$3,468.40	\$627.67
3331 Servicios de consultoría administrativa, procesos, i	\$11,000.00	-\$6,903.93	\$4,096.07	\$3,468.40	\$3,468.40	\$3,468.40	\$3,468.40	\$627.67
3340 Servicios de capacitación	\$5,000.00	-\$4,583.37	\$416.63	\$0.00	\$0.00	\$0.00	\$0.00	\$416.63
3341 Servicios de capacitación	\$5,000.00	-\$4,583.37	\$416.63	\$0.00	\$0.00	\$0.00	\$0.00	\$416.63
3360 Servicios de apoyo administrativo, fotocopiado e in	\$2,000.00	\$4,245.89	\$6,245.89	\$3,131.91	\$3,131.91	\$3,131.91	\$3,131.91	\$3,113.98
3361 Servicios de apoyo administrativo, fotocopiado e in	\$2,000.00	\$4,245.89	\$6,245.89	\$3,131.91	\$3,131.91	\$3,131.91	\$3,131.91	\$3,113.98
3380 Servicios de vigilancia	\$0.00	\$4,760.25	\$4,760.25	\$5,193.03	\$5,193.03	\$5,193.03	\$5,193.03	-\$432.78
3381 Servicios de vigilancia	\$0.00	\$4,760.25	\$4,760.25	\$5,193.03	\$5,193.03	\$5,193.03	\$5,193.03	-\$432.78
3390 Servicios profesionales, científicos y técnicos integ	\$500,000.00	-\$132,513.37	\$367,486.63	\$355,440.00	\$355,440.00	\$355,440.00	\$355,440.00	\$12,046.63
3391 Servicios profesionales, científicos y técnicos integ	\$500,000.00	-\$132,513.37	\$367,486.63	\$355,440.00	\$355,440.00	\$355,440.00	\$355,440.00	\$12,046.63
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$56,500.00	\$18,330.07	\$74,830.07	\$71,425.84	\$71,425.84	\$71,425.84	\$71,425.84	\$3,404.23
3410 Servicios financieros y bancarios	\$56,500.00	\$18,330.07	\$74,830.07	\$71,425.84	\$71,425.84	\$71,425.84	\$71,425.84	\$3,404.23
3411 Servicios financieros y bancarios	\$56,500.00	\$18,330.07	\$74,830.07	\$71,425.84	\$71,425.84	\$71,425.84	\$71,425.84	\$3,404.23
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$100,000.00	\$6,960.00	\$106,960.00	\$98,525.60	\$98,525.60	\$98,525.60	\$98,525.60	\$8,434.40
3610 Difusión por radio, televisión y otros medios de me	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3611 Difusión por radio, televisión y otros medios de me	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3620 Difusión por radio, televisión y otros medios de me	\$22,562.00	\$16,456.00	\$39,018.00	\$40,514.00	\$40,514.00	\$40,514.00	\$40,514.00	-\$1,496.00
3621 Difusión por radio, televisión y otros medios de me	\$22,562.00	\$16,456.00	\$39,018.00	\$40,514.00	\$40,514.00	\$40,514.00	\$40,514.00	-\$1,496.00
3660 Servicio de creación y difusión de contenido exclus	\$77,438.00	-\$16,456.00	\$60,982.00	\$51,051.60	\$51,051.60	\$51,051.60	\$51,051.60	\$9,930.40
3661 Servicio de creación y difusión de contenido exclus	\$77,438.00	-\$16,456.00	\$60,982.00	\$51,051.60	\$51,051.60	\$51,051.60	\$51,051.60	\$9,930.40
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$146,000.00	-\$9,706.06	\$136,293.94	\$111,534.05	\$111,534.05	\$111,534.05	\$111,534.05	\$24,759.89



Instituto Tecnológico Superior de Tamazunchale

San Luis Potosí 2021

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2021 Al 30/nov/2021

Usr: Supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 06/dic/2021
hora de Impresión 08:56 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3720	Pasajes terrestres	\$26,500.00	-\$10,877.33	\$15,622.67	\$13,248.70	\$13,248.70	\$13,248.70	\$13,248.70	\$2,373.97
3721	Pasajes terrestres Nacionales	\$26,500.00	-\$10,877.33	\$15,622.67	\$13,248.70	\$13,248.70	\$13,248.70	\$13,248.70	\$2,373.97
3750	Viáticos en el país	\$119,500.00	\$1,171.27	\$120,671.27	\$98,285.35	\$98,285.35	\$98,285.35	\$98,285.35	\$22,385.92
3751	Viáticos en el país	\$119,500.00	\$1,171.27	\$120,671.27	\$98,285.35	\$98,285.35	\$98,285.35	\$98,285.35	\$22,385.92
3900	OTROS SERVICIOS GENERALES	\$434,541.00	-\$226,320.77	\$208,220.23	\$93,863.18	\$93,863.18	\$93,863.18	\$93,863.18	\$114,357.05
3920	Impuestos y derechos	\$434,541.00	-\$250,289.11	\$184,251.89	\$67,716.00	\$67,716.00	\$67,716.00	\$67,716.00	\$116,535.89
3921	Impuestos y derechos	\$434,541.00	-\$250,289.11	\$184,251.89	\$67,716.00	\$67,716.00	\$67,716.00	\$67,716.00	\$116,535.89
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$23,968.34	\$23,968.34	\$26,147.18	\$26,147.18	\$26,147.18	\$26,147.18	-\$2,178.84
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$23,968.34	\$23,968.34	\$26,147.18	\$26,147.18	\$26,147.18	\$26,147.18	-\$2,178.84
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$68,000.00	-\$55,730.51	\$12,269.49	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$6,105.56
4400	AYUDAS SOCIALES	\$68,000.00	-\$55,730.51	\$12,269.49	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$6,105.56
4440	Ayudas sociales a actividades científicas o académ	\$68,000.00	-\$55,730.51	\$12,269.49	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$6,105.56
4441	Ayudas sociales a actividades científicas o académ	\$68,000.00	-\$55,730.51	\$12,269.49	\$6,163.93	\$6,163.93	\$6,163.93	\$6,163.93	\$6,105.56
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$34,000.00	\$4,100.03	\$38,100.03	\$32,472.40	\$32,472.40	\$32,472.40	\$32,472.40	\$5,627.63
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$0.00	\$10,541.63	\$10,541.63	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	-\$958.37
5230	Cámaras fotográficas y de video	\$0.00	\$10,541.63	\$10,541.63	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	-\$958.37
5231	Cámaras fotográficas y de video	\$0.00	\$10,541.63	\$10,541.63	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	-\$958.37
5900	ACTIVOS INTANGIBLES	\$34,000.00	-\$6,441.60	\$27,558.40	\$20,972.40	\$20,972.40	\$20,972.40	\$20,972.40	\$6,586.00
5910	Software	\$20,000.00	-\$18,333.26	\$1,666.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.74
5911	Software	\$20,000.00	-\$18,333.26	\$1,666.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.74
5940	Derechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
5941	Derechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
5970	Licencias informáticas e intelectuales	\$8,000.00	\$11,891.66	\$19,891.66	\$20,972.40	\$20,972.40	\$20,972.40	\$20,972.40	-\$1,080.74
5971	Licencias informáticas e intelectuales	\$8,000.00	\$11,891.66	\$19,891.66	\$20,972.40	\$20,972.40	\$20,972.40	\$20,972.40	-\$1,080.74
Total		\$54,113,066.00	\$288,457.22	\$54,401,523.22	\$54,194,055.42	\$41,527,773.64	\$41,339,029.88	\$41,339,029.88	\$12,873,749....