



DIRECCION ADMINISTRATIVA
OFICIO NUM DA/RF0823/2021

San Luis Potosí S.L.P. 19 de octubre del 2021

CUTBERTO MARIO TENORIO ANTONIO
DIRECTOR GENERAL DE PLANEACION Y PRESUPUESTO
DE LA SECRETARIA DE FINANZAS

Por medio del presente, notifico a usted que ha sido capturada en el Sistema Operativo Anual (POA) de la Secretaría de Finanzas lo referente al presupuesto para el Ejercicio Fiscal 2022, correspondiente a los capítulos 2000 y 3000 de esta Oficialía Mayor, respetando en todo momento los techos presupuestales, con la siguiente distribución por capítulos de gasto:

Capítulo	Importe
2000 MATERIALES Y SUMINISTROS	\$ 4,441,512.70
3000 SERVICIOS GENERALES	\$ 54,458,5063.05
TOTAL	\$58,900,018.75

Cabe señalar que el presupuesto que corresponde al capítulo 1000 será validado por la Dirección General de Recursos Humanos de esta Oficialía Mayor y se presentara con posterioridad.

Documento adjunto:

Cd. con archivo en Excel del Presupuesto capítulo 2000 y 3000

Sin otro particular por el momento, quedo de usted.

ATENTAMENTE

NOÉ LARA ENRIQUETA
OFICIAL MAYOR DEL PODER EJECUTIVO



"2021: año de la Solidaridad médica, administrativa y civil que colabora en la contingencia sanitaria del COVID 19"

c.c. Archivo y Minutario
JGLC/lag





PROGRAMA OPERATIVO ANUAL

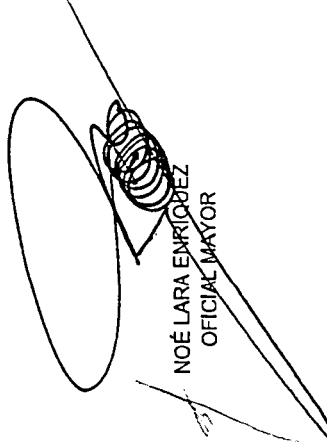
Reporte de POAS

Cód. PPTO	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diferencia
0311	OFICINA MAYOR	58,900,018.75	3,178,788.80	10,544,708.03	5,767,553.18	11,820,173.04	6,014,806.04	5,779,150.18	6,406,492.12	2,322,817.55	2,435,573.41	2,004,432.63	2,004,432.63	0.00
0311001	DESPACHO DEL OFICIAL MAYOR	4,689,755.10	14,401.30	28,687.11	28,687.08	1,509,134.08	1,509,134.08	28,687.08	28,687.08	14,401.37	14,401.37	14,401.37	14,401.37	0.00
2000	MATERIALES Y SUMINISTROS	215,915.00	10,537.70	24,823.44	24,823.44	24,823.44	24,823.44	24,823.44	24,823.44	10,537.73	10,537.73	10,537.73	10,537.73	0.00
031100154112110002111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	100,000.00	0.00	14,285.71	14,285.71	14,285.71	14,285.71	14,285.71	14,285.71	0.00	0.00	0.00	0.00	0.00
031100154112110002111	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	115,915.00	10,537.70	10,537.73	10,537.73	10,537.73	10,537.73	10,537.73	10,537.73	10,537.73	10,537.73	10,537.73	10,537.73	0.00
3000	SERVICIOS GENERALES	4,483,840.10	3,863.60	3,863.64	3,863.64	1,484,310.64	1,484,310.64	1,484,310.64	3,863.64	3,863.64	3,863.64	3,863.64	3,863.64	0.00
031100154112110003831	CONGRESOS Y CONVENCIONES	42,500.00	3,863.60	3,863.64	3,863.64	3,863.64	3,863.64	3,863.64	3,863.64	3,863.64	3,863.64	3,863.64	3,863.64	0.00
031100154112110003981	OTROS SERVICIOS GENERALES	4,441,340.10	0.00	0.00	0.00	1,480,447.00	1,480,447.00	1,480,447.00	0.00	0.00	0.00	0.00	0.00	0.00
0311002	DIRECCIÓN GENERAL DE RECURSOS HUMANOS	44,268.00	4,024.40	4,024.36	4,024.36	4,024.36	4,024.36	4,024.36	4,024.36	4,024.36	4,024.36	4,024.36	4,024.36	0.00
031100254112110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	44,268.00	4,024.40	4,024.36	4,024.36	4,024.36	4,024.36	4,024.36	4,024.36	4,024.36	4,024.36	4,024.36	4,024.36	0.00
0311003	DIRECCIÓN GENERAL DE SERVICIOS ADMINISTRATIVOS	8,200,478.60	745,498.10	745,498.15	745,498.15	745,498.15	745,498.15	745,498.15	745,498.15	745,498.15	745,498.15	745,498.15	745,498.15	0.00
2000	MATERIALES Y SUMINISTROS	61,240.80	5,567.30	5,567.35	5,567.35	5,567.35	5,567.35	5,567.35	5,567.35	5,567.35	5,567.35	5,567.35	5,567.35	0.00
031100354112110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	61,240.80	5,567.30	5,567.35	5,567.35	5,567.35	5,567.35	5,567.35	5,567.35	5,567.35	5,567.35	5,567.35	5,567.35	0.00
3000	SERVICIOS GENERALES	8,139,238.80	739,930.80	739,930.80	739,930.80	739,930.80	739,930.80	739,930.80	739,930.80	739,930.80	739,930.80	739,930.80	739,930.80	0.00
03110035411210003111	ENERGIA ELECTRICA	8,109,488.80	737,226.30	737,226.25	737,226.25	737,226.25	737,226.25	737,226.25	737,226.25	737,226.25	737,226.25	737,226.25	737,226.25	0.00
031100354112110113111	MERCADO SAN LUIS	29,750.00	2,704.50	2,704.55	2,704.55	2,704.55	2,704.55	2,704.55	2,704.55	2,704.55	2,704.55	2,704.55	2,704.55	0.00
0311004	DIRECCIÓN DE CONTROL PATRIMONIAL	214,161.55	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	0.00
2000	MATERIALES Y SUMINISTROS	118,411.60	8,492.00	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	0.00
031100454112110002141	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031100454112110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	93,411.60	8,492.00	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	8,491.96	0.00
3000	SERVICIOS GENERALES	95,749.95	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,750.00	30,750.00	0.00
031100454112110003923	TENENCIAS Y CAÑE DE PLACAS DE VEHICULOS OFICIALES	95,749.95	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,750.00	30,750.00	0.00
0311005	DIRECCIÓN ADMINISTRATIVA	22,523,474.25	1,149,968.20	4,185,968.78	1,272,745.96	4,048,468.82	1,269,251.82	1,281,485.96	3,918,051.82	1,303,985.96	1,355,501.82	1,152,111.04	1,152,111.04	0.00
2000	MATERIALES Y SUMINISTROS	1,772,214.00	8,048.70	254,832.33	110,826.51	227,332.37	227,332.37	139,576.51	213,582.37	213,582.37	213,582.37	213,582.37	213,582.37	0.00
031100554112110002111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	431,178.00	0.00	71,863.00	0.00	71,863.00	71,863.00	71,863.00	71,863.00	71,863.00	71,863.00	71,863.00	71,863.00	0.00
031100554112110002121	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	15,000.00	0.00	2,142.86	0.00	2,142.86	2,142.86	2,142.86	2,142.86	2,142.86	2,142.86	2,142.86	2,142.86	0.00
031100554112110002141	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	330,000.00	0.00	41,250.00	0.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	41,250.00	0.00
031100554112110002151	INFORMACION IMPRESO	102,000.00	0.00	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	11,333.33	0.00
031100554112110002161	MATERIAL DE LIMPIEZA	330,000.00	0.00	36,666.67	36,666.67	36,666.67	36,666.67	36,666.67	36,666.67	36,666.67	36,666.67	36,666.67	36,666.67	0.00
031100554112110002211	ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	150,000.00	0.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	0.00
031100554112110002461	MATERIAL ELECTRICO Y ELECTRONICO	150,500.00	0.00	16,722.22	16,722.22	16,722.22	16,722.22	16,722.22	16,722.22	16,722.22	16,722.22	16,722.22	16,722.22	0.00
031100554112110002471	ARTICULOS METALICOS PARA LA CONSTRUCCION	80,000.00	0.00	8,888.88	8,888.89	8,888.89	8,888.89	8,888.89	8,888.89	8,888.89	8,888.89	8,888.89	8,888.89	0.00
031100554112110002481	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031100554112110002541	MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	25,000.00	0.00	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031100554112110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	88,536.00	8,048.70	8,048.73	8,048.73	8,048.73	8,048.73	8,048.73	8,048.73	8,048.73	8,048.73	8,048.73	8,048.73	0.00
031100554112110002911	herramientas menores	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031100554112110002941	REFACCIONES Y ACCESORIOS	55,000.00	0.00	13,750.00	13,750.00	0.00	13,750.00	0.00	13,750.00	0.00	0.00	0.00	0.00	0.00

3000	MEMORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	20,751,260.25	1,141,919.50	3,831,136.45	1,161,919.45	3,821,136.45	1,141,919.45	1,141,919.45	3,704,466.45	1,258,586.45	3,704,466.45	1,164,419.45	1,141,919.45	0.00
031100954112110003111	SERVICIOS GENERALES	2,624,674.20	238,606.75	238,606.75	238,606.75	238,606.75	238,606.75	238,606.75	238,606.75	238,606.75	238,606.75	238,606.75	238,606.75	0.00
031100954112110003131	ENERGIA ELCTRICA	437,304.80	39,754.96	39,754.96	39,754.96	39,754.96	39,754.96	39,754.96	39,754.96	39,754.96	39,754.96	39,754.96	39,754.96	0.00
031100954112110003141	AGUA	719,334.60	65,394.10	65,394.05	65,394.05	65,394.05	65,394.05	65,394.05	65,394.05	65,394.05	65,394.05	65,394.05	65,394.05	0.00
031100954112110003151	TELEFONIA TRADICIONAL	328,501.20	29,884.00	29,884.00	29,884.00	29,884.00	29,884.00	29,884.00	29,884.00	29,884.00	29,884.00	29,884.00	29,884.00	0.00
031100954112110003161	TELEFONIA CELULAR	42,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031100954112110003182	SERVICIOS POSTALES	6,116,562.60	556,051.10	556,051.15	556,051.15	556,051.15	556,051.15	556,051.15	556,051.15	556,051.15	556,051.15	556,051.15	556,051.15	0.00
031100954112110003221	ARRENDAMIENTO DE EDIFICIOS	620,414.00	56,401.30	56,401.27	56,401.27	56,401.27	56,401.27	56,401.27	56,401.27	56,401.27	56,401.27	56,401.27	56,401.27	0.00
031100954112110003231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	196,000.00	17,818.20	17,818.18	17,818.18	17,818.18	17,818.18	17,818.18	17,818.18	17,818.18	17,818.18	17,818.18	17,818.18	0.00
031100954112110003361	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESION	51,000.00	4,636.40	4,636.36	4,636.36	4,636.36	4,636.36	4,636.36	4,636.36	4,636.36	4,636.36	4,636.36	4,636.36	0.00
031100954112110003381	SERVICIOS DE VIGILANCIA	5,100.00	463.60	463.64	463.64	463.64	463.64	463.64	463.64	463.64	463.64	463.64	463.64	0.00
031100954112110003411	SERVICIOS FINANCIEROS Y BANCARIOS	7,687,649.05	3,863.60	3,863.64	3,863.64	3,863.64	3,863.64	3,863.64	3,863.64	3,863.64	3,863.64	3,863.64	3,863.64	0.00
031100954112110003461	SEGURO DE BIENES PATRIMONIALES	42,500.00	0.00	2,562,550.00	0.00	2,562,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031100954112110003511	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	350,000.00	0.00	116,667.00	0.00	116,667.00	0.00	0.00	0.00	116,667.00	0.00	0.00	0.00	0.00
031100954112110003551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	425,000.00	38,636.40	38,636.36	38,636.36	38,636.36	38,636.36	38,636.36	38,636.36	38,636.36	38,636.36	38,636.36	38,636.36	0.00
031100954112110003571	INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINA, OTROS EQUIPOS Y HERRAMIENTOS	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031100954112110003581	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	590,920.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	0.00
031100954112110003591	SERVICIOS DE JARDINERIA Y FUMIGACION	196,900.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00	17,900.00	0.00
031100954112110003721	PASAJES TERRESTRES	34,000.00	3,090.90	3,090.91	3,090.91	3,090.91	3,090.91	3,090.91	3,090.91	3,090.91	3,090.91	3,090.91	3,090.91	0.00
031100954112110003751	VIATICOS EN EL PAIS	80,750.00	7,340.90	7,340.91	7,340.91	7,340.91	7,340.91	7,340.91	7,340.91	7,340.91	7,340.91	7,340.91	7,340.91	0.00
031100954112110003752	GASO DE TRASLADOS EN COMISIONES OFICIALES	16,150.00	1,468.20	1,468.18	1,468.18	1,468.18	1,468.18	1,468.18	1,468.18	1,468.18	1,468.18	1,468.18	1,468.18	0.00
031100954112110003843	ESPECTACULOS CULTURALES	76,000.00	6,909.10	6,909.09	6,909.09	6,909.09	6,909.09	6,909.09	6,909.09	6,909.09	6,909.09	6,909.09	6,909.09	0.00
031100954112110003843	DIRECCION DE INFORMATICA	14,280.00	1,298.20	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	0.00
031100954112110003843	MATERIALES Y SUMINISTROS	14,280.00	1,298.20	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	0.00
031100954112110002811	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	14,280.00	1,298.20	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	0.00
0311007	DIRECCION DE ADMINISTRACION DE RECURSOS HUMANOS	13,015.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	0.00
0311007	MATERIALES Y SUMINISTROS	13,015.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	0.00
031100754112110002811	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	13,015.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	1,183.20	0.00
0311008	DIRECCION DE DESARROLLO HUMANO	171,304.75	14,548.60	14,548.60	14,548.60	14,548.60	14,548.60	14,548.60	14,548.60	14,548.60	14,548.60	14,548.60	14,548.60	0.00
0311008	MATERIALES Y SUMINISTROS	15,534.60	1,412.20	1,412.24	1,412.24	1,412.24	1,412.24	1,412.24	1,412.24	1,412.24	1,412.24	1,412.24	1,412.24	0.00
031100954112110002811	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	15,534.60	1,412.20	1,412.24	1,412.24	1,412.24	1,412.24	1,412.24	1,412.24	1,412.24	1,412.24	1,412.24	1,412.24	0.00
3000	SERVICIOS GENERALES	155,770.15	13,136.40	13,136.36	13,136.36	13,136.36	13,136.36	13,136.36	13,136.36	13,136.36	13,136.36	13,136.36	13,136.36	0.00
031100954112110003341	SERVICIOS DE CAPACITACION	11,270.15	0.00	11,270.00	0.00	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031100954112110003843	ESPECTACULOS CULTURALES	144,500.00	13,136.40	13,136.36	13,136.36	13,136.36	13,136.36	13,136.36	13,136.36	13,136.36	13,136.36	13,136.36	13,136.36	0.00
0311009	DIRECCION DE SERVICIOS AEREOS	22,651,634.00	1,215,998.80	3,667,698.76	3,667,698.76	5,452,878.76	2,337,998.76	2,190,098.76	252,498.84	1,721,331.84	205,998.84	175,998.84	39,498.84	0.00
2000	MATERIALES Y SUMINISTROS	1,929,487.20	150,998.80	330,998.84	330,998.84	230,998.84	230,998.84	230,998.84	160,998.84	160,998.84	160,998.84	150,998.84	14,498.84	0.00
031100954112110002151	MATERIAL IMPRESOR INFORMACION DIGITAL	275,000.00	0.00	150,000.00	25,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
031100954112110002211	ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	130,000.00	0.00	30,000.00	10,000.00	30,000.00	30,000.00	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
031100954112110002811	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	159,487.20	14,498.80	14,498.84	14,498.84	14,498.84	14,498.84	14,498.84	14,498.84	14,498.84	14,498.84	14,498.84	14,498.84	0.00
031100954112110002912	TURBOSINA O GAS AVION	1,365,000.00	136,500.00	136,500.00	136,500.00	136,500.00	136,500.00	136,500.00	136,500.00	136,500.00	136,500.00	136,500.00	136,500.00	0.00
3000	SERVICIOS GENERALES	20,722,146.80	1,065,000.00	5,060,632.92	3,481,699.92	5,221,879.92	2,106,999.92	2,029,099.92	91,500.00	1,560,333.00	55,000.00	25,000.00	25,000.00	0.00
031100954112110003341	SERVICIOS DE CAPACITACION BANCARIOS	4,385,100.00	0.00	1,461,700.00	1,461,700.00	1,461,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031100954112110003411	SERVICIOS FINANCIEROS Y BANCARIOS	32,000.00	15,000.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,000.00	1,400.00	0.00	0.00	0.00	0.00
031100954112110003451	SEGURO DE BIENES PATRIMONIALES	4,511,800.00	0.00	1,503,933.00	0.00	1,503,933.00	0.00	0.00	1,503,933.00	0.00	0.00	0.00	0.00	0.00
031100954112110003552	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE AEREO	9,835,499.60	0.00	1,967,099.92	1,967,099.92	1,967,099.92	1,967,099.92	1,967,099.92	0.00	0.00	0.00	0.00	0.00	0.00
031100954112110003711	PASAJES AEREOS	212,500.00	150,000.00	0.00	0.00	22,500.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00

Secretaría de Finanzas del Gobierno del Estado de San Luis Potosí - Programa Operativo Anual

031100954112110003721	PASAJES TERRESTRES	229,500.00	150,000.00	15,000.00	0.00	15,000.00	35,000.00	0.00	14,500.00	0.00	0.00	0.00	0.00	0.00
031100954112110003751	VIATICOS EN EL PAIS	425,000.00	150,000.00	50,000.00	25,000.00	50,000.00	50,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
031100954112110003752	GASTO DE TRASLADADOS EN COMISIONES OFICIALES	102,000.00	50,000.00	10,000.00	0.00	10,000.00	7,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
031100954112110003761	VIATICOS EN EL EXTRANJERO	563,747.20	400,000.00	0.00	0.00	163,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031100954112110003921	IMPUESTOS Y DFERCHOS	425,000.00	150,000.00	50,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
0311010	DIRECCION DE SERVICIOS GENERALES	106,076.20	9,643.50	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	0.00
Z000	MATERIALES Y SUMINISTROS	106,076.20	9,643.50	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	0.00
031110	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	106,076.20	9,643.50	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	9,643.47	0.00
0311011	CONTRALORIA INTERNA	14,280.00	1,298.20	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	0.00
Z000	MATERIALES Y SUMINISTROS	14,280.00	1,298.20	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	0.00
03110154112110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	14,280.00	1,298.20	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	1,298.18	0.00
0311013	DIRECCION GENERAL DE ADQUISICIONES	204,450.40	6,540.90	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	0.00
Z000	MATERIALES Y SUMINISTROS	93,950.40	6,540.90	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	0.00
03110354112110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	93,950.40	6,540.90	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	6,540.95	0.00
Z000	SERVICIOS GENERALES	110,500.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031101354112110003311	SERVICIOS LEGALES DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	110,500.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0311014	DIRECCION DE ARCHIVO GENERAL DEL ESTADO	15,867.20	1,442.50	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	0.00
Z000	MATERIALES Y SUMINISTROS	15,867.20	1,442.50	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	0.00
031101454112110002011	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	15,867.20	1,442.50	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	1,442.47	0.00
0311016	DIRECCION DE SERVICIO MEDICO	18,687.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	0.00
Z000	MATERIALES Y SUMINISTROS	18,687.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	0.00
031101654112110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	18,687.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	1,698.90	0.00
0311017	DIRECCION DE ORGANIZACION Y METODOS	8,282.60	753.00	752.96	752.96	752.96	752.96	752.96	752.96	752.96	752.96	752.96	752.96	0.00
Z000	MATERIALES Y SUMINISTROS	8,282.60	753.00	752.96	752.96	752.96	752.96	752.96	752.96	752.96	752.96	752.96	752.96	0.00
031101754112110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	8,282.60	753.00	752.96	752.96	752.96	752.96	752.96	752.96	752.96	752.96	752.96	752.96	0.00


 NOÉ LARA ENRÍQUEZ
 OFICIAL MAYOR