



MUNICIPIO DE TAMASOPO
San Luis Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Distribución Geográfica (Entidad

Usr: GRACIA
Rep: rptEstadoPresupuestoEgresos_UA_DG_A

Del 01/nov/2021 Al 30/nov/2021

Fecha y | 09/dic/2021
hora de Impresión | 01:32 p.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/nov/2021	Presupuesto Vigente Al 30/nov/2021	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
0001	TAMASOPO	\$0.00	\$19,926,786.00	\$19,926,786.12	\$2,396,148.04	\$1,331,985.10	\$1,331,985.10	\$1,331,985.10	\$18,594,801.00
0003	AGUA BUENA	\$0.00	\$604,619.88	\$604,619.88	\$0.00	\$0.00	\$154,681.88	\$154,681.88	\$604,619.88
0004	EL AGUACATE	\$0.00	\$315,000.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,000.00
0009	CABEZAS	\$0.00	\$1,326,107.05	\$1,326,107.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326,107.05
0010	CAFETAL	\$0.00	\$2,503,228.24	\$2,503,228.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503,228.24
0012	CAPUCHINAS	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00
0020	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$2,094,889.28	\$2,094,889.28	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094,889.28
0024	DAMIAN CARMONA	\$0.00	\$2,547,134.34	\$2,547,134.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2,547,134.34
0026	LA GAVIA	\$0.00	\$1,289,531.76	\$1,289,531.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,531.76
0028	EL HUIZACHE	\$0.00	\$556,811.60	\$556,811.60	\$556,811.60	\$0.00	\$0.00	\$0.00	\$556,811.60
0049	PUERTO VERDE	\$0.00	\$298,391.58	\$298,391.58	\$0.00	\$0.00	\$0.00	\$0.00	\$298,391.58
0054	EL SABINITO QUEMADO	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,000.00
0055	SAN ANDRES DE LOS LIMONES	\$0.00	\$1,515,465.48	\$1,515,465.48	\$696,159.65	\$0.00	\$0.00	\$0.00	\$1,515,465.48
0058	SAN NICOLAS DE LOS MONTES	\$0.00	\$3,684,059.17	\$3,684,059.17	\$1,050,000.00	\$1,153,566.27	\$1,153,566.27	\$1,153,566.27	\$2,530,492.90
0061	SANTA MARIA TAMPALATIN	\$0.00	\$1,866,028.59	\$1,866,028.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866,028.59
0064	TAMBACA	\$0.00	\$6,191,371.59	\$6,191,371.59	\$0.00	\$0.00	\$0.00	\$0.00	\$6,191,371.59
0067	EL TRIGO	\$0.00	\$459,876.52	\$459,876.52	\$0.00	\$0.00	\$0.00	\$0.00	\$459,876.52
0111	LA BRECHA	\$0.00	\$412,000.00	\$412,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,000.00
0123	TANQUE DEL BORREGO	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,000.00
0148	RANCHO NUEVO	\$0.00	\$533,933.70	\$533,933.70	\$0.00	\$0.00	\$0.00	\$0.00	\$533,933.70
0149	LAS JOYAS	\$0.00	\$738,159.29	\$738,159.29	\$0.00	\$0.00	\$0.00	\$0.00	\$738,159.29
0179	TANCHUCHE	\$0.00	\$12,432.79	\$12,432.79	\$0.00	\$0.00	\$0.00	\$0.00	\$12,432.79
0203	EL CAIMAN	\$0.00	\$249,819.46	\$249,819.46	\$0.00	\$0.00	\$0.00	\$0.00	\$249,819.46
0300	AGEB's 0210 TAMASOPO	\$0.00	\$3,123,635.87	\$3,123,635.87	\$0.00	\$0.00	\$0.00	\$0.00	\$3,123,635.87
0303	AGEB's 0225 TAMASOPO	\$0.00	\$6,442,069.56	\$6,442,069.56	\$0.00	\$0.00	\$0.00	\$0.00	\$6,442,069.56
0999	AYUNTAMIENTO	\$152,521,700.00	-\$66,428,701.00	\$86,092,998.84	\$3,723,263.44	\$3,723,263.44	\$3,723,263.44	\$3,723,263.44	\$82,369,735.00
Sin Ramo/Dependencia		\$152,521,700.00	-\$7,767,349.29	\$144,754,350.71	\$8,422,382.73	\$6,208,814.81	\$6,363,496.69	\$6,363,496.69	\$138,545,530.00
Total Final		\$152,521,700.00	-\$7,767,349.29	\$144,754,350.71	\$8,422,382.73	\$6,208,814.81	\$6,363,496.69	\$6,363,496.69	\$138,545,530.00