

DIRECCIÓN DE INTEGRACIÓN PARA PERSONAS CON DISCAPACIDAD
PROGRAMA OPERATIVO ANUAL 2021 2022

| ACCION | UNIDAD DE MEDIDA | SERVICIO | | META ANUAL | PROGRAMACIÓN DE METAS | | | | | | | | | | | | TOTAL | BENEFICIARIOS | | | | | | | | | | | | TOTAL | |
|---|------------------|----------|----------|------------|-----------------------|------|-------|------|-----|-----|-----|-----|-----|-----|-----|-----|-------|---------------|---------|------------------------------|-------------------------|--------------------|---------|---------|---------|---------|------|------|--|-------|--|
| | | ABIERTO | CALTIIVO | | ENE | FEB | MAR | ABR | MAV | JUN | JUL | AGO | SEP | OCT | NOV | DIC | | HOMBRES | MUJERES | ADOLESCENTES DE 15 A 17 AÑOS | ADULTOS DE 18 A 59 AÑOS | MAYORES DE 60 AÑOS | HOMBRES | MUJERES | HOMBRES | MUJERES | | | | | |
| TERAPIA OCUPACIONAL SUBSECUENTE | PERSONA | * | * | 4170 | 357 | 511 | 576 | 602 | | | | | | | | | | 2046 | 516 | 369 | 11 | 32 | 446 | 367 | 122 | 183 | 1095 | 951 | | | |
| TERAPIA OCUPACIONAL | SESION | * | * | 4800 | 837 | 1048 | 1568 | 2073 | | | | | | | | | | 5518 | 846 | 867 | 544 | 0 | 994 | 987 | 894 | 394 | 3778 | 2248 | | | |
| TERAPIA DE LENGUAJE RA VEZ | PERSONA | * | * | 320 | 15 | 14 | 56 | 22 | | | | | | | | | | 107 | 53 | 26 | 0 | 0 | 11 | 4 | 12 | 76 | 31 | | | | |
| TERAPIA DE LENGUAJE SUBSECUENTE | PERSONA | * | * | 4600 | 283 | 191 | 609 | 706 | | | | | | | | | | 1783 | 884 | 681 | 3 | 7 | 57 | 68 | 34 | 978 | 805 | | | | |
| ESTIMULACION MULTIPLE TEMPRANA | SESION | * | * | 7220 | 310 | 550 | 227 | 2109 | | | | | | | | | | 3295 | 967 | 897 | 0 | 91 | 381 | 399 | 297 | 204 | 1645 | 1591 | | | |
| AYUDAS FUNCIONALES | SESION | * | * | 972 | 0 | 0 | 63 | 83 | | | | | | | | | | 151 | 81 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 70 | | | |
| FABRICACION DE PROTESIS | PIEZA | * | * | 72 | 11 | 12 | 9 | 5 | | | | | | | | | | 37 | 2 | 0 | 0 | 3 | 11 | 8 | 9 | 4 | 22 | 15 | | | |
| FABRICACION DE ORTESIS | PIEZA | * | * | 456 | 63 | 45 | 47 | 48 | | | | | | | | | | 203 | 78 | 69 | 5 | 10 | 24 | 9 | 0 | 8 | 107 | 96 | | | |
| FABRICACION DE FERULAS | PIEZA | * | * | 148 | 9 | 50 | 23 | 42 | | | | | | | | | | 124 | 38 | 47 | 5 | 0 | 20 | 9 | 5 | 0 | 68 | 56 | | | |
| REPARACION DE PROTESIS | PIEZA | * | * | 30 | 10 | 10 | 4 | 8 | | | | | | | | | | 32 | 1 | 0 | 0 | 0 | 6 | 13 | 12 | 19 | 13 | 27 | | | |
| REPARACION DE ORTESIS | PIEZA | * | * | 46 | 7 | 14 | 24 | 21 | | | | | | | | | | 66 | 9 | 5 | 6 | 0 | 5 | 22 | 19 | 0 | 39 | 27 | | | |
| BENEFICADOS CON LA FABRICACION O REPARACION DE PROTESIS | PERSONA | * | * | 80 | 21 | 22 | 13 | 13 | | | | | | | | | | 69 | 1 | 0 | 0 | 27 | 13 | 16 | 8 | 4 | 22 | 47 | | | |
| BENEFICADOS CON LA FABRICACION O REPARACION DE ORTESIS | PERSONA | * | * | 320 | 44 | 59 | 44 | 57 | | | | | | | | | | 204 | 67 | 49 | 5 | 9 | 28 | 29 | 12 | 5 | 112 | 92 | | | |
| OTROS SERVICIOS | PERSONA | * | * | 141 | 7 | 8 | 8 | 44 | | | | | | | | | | 67 | 0 | 0 | 0 | 0 | 26 | 24 | 8 | 9 | 34 | 33 | | | |
| DETECCION DE ENFERMEDADES Y LA DISCAPACIDAD | ALTA | * | * | 272 | 24 | 127 | 121 | 41 | | | | | | | | | | 313 | 104 | 94 | 6 | 0 | 32 | 38 | 22 | 17 | 164 | 149 | | | |
| ALTAS POR REHABILITACION | PERSONA | * | * | 31 | 0 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| INCLUSION AL DEPORTE ADAPTADO | UNIDAD | * | * | 28000 | 0 | 3800 | 14900 | 4900 | | | | | | | | | | 23600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| APLICACION DE TOXINA BOTOXINICA | PERSONA | * | * | 88 | 0 | 12 | 47 | 17 | | | | | | | | | | 76 | 34 | 25 | 0 | 4 | 6 | 3 | 3 | 4 | 41 | 35 | | | |
| CENTRO DE TECNOLOGIA ADAPTADA | PERSONA | * | * | 1014 | 130 | 63 | 0 | 0 | | | | | | | | | | 193 | 56 | 34 | 30 | 22 | 18 | 33 | 0 | 0 | 104 | 89 | | | |
| ATENCION DE AUTISMO 1RA VEZ | SESION | * | * | 2180 | 294 | 110 | 0 | 0 | | | | | | | | | | 404 | 143 | 62 | 56 | 50 | 47 | 46 | 0 | 0 | 246 | 158 | | | |
| ATENCION DE AUTISMO SUBSECUENTE | PERSONA | * | * | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| AUTISMO | SESION | * | * | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |

OBSERVACIONES: ya no se esta reportando centro de autismo.

 DRA. ALMA ROO HERNANDEZ ORTIZ
 DIRECTORA OPERATIVA ESTATAL DEL CREE S.I.P.