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# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Fecha y 02/dic./2021

hora de Impresión 06:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$4,107,246.87</b>	<b>\$0.00</b>	<b>\$4,107,246.87</b>	<b>\$1,675,766.00</b>	<b>\$2,431,480.87</b>	<b>\$1,675,766.00</b>	<b>\$0.00</b>	<b>\$2,431,480.87</b>	<b>\$1,675,766.00</b>	<b>\$1,675,766.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,679,646.87</b>	<b>\$0.00</b>	<b>\$1,679,646.87</b>	<b>\$0.00</b>	<b>\$1,679,646.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,679,646.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$1,679,646.87	\$0.00	\$0.00	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$2,427,600.00</b>	<b>\$0.00</b>	<b>\$2,427,600.00</b>	<b>\$1,675,766.00</b>	<b>\$751,834.00</b>	<b>\$1,675,766.00</b>	<b>\$0.00</b>	<b>\$751,834.00</b>	<b>\$1,675,766.00</b>	<b>\$1,675,766.00</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$2,427,600.00	\$0.00	\$2,427,600.00	\$1,675,766.00	\$751,834.00	\$1,675,766.00	\$0.00	\$751,834.00	\$1,675,766.00	\$1,675,766.00	\$0.00
1212	HONORARIOS POR SERVICIOS PERSONALES INDEP	\$2,427,600.00	\$0.00	\$2,427,600.00	\$1,675,766.00	\$751,834.00	\$1,675,766.00	\$0.00	\$751,834.00	\$1,675,766.00	\$1,675,766.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$224,521.46</b>	<b>\$62,247.15</b>	<b>\$286,768.61</b>	<b>\$105,349.60</b>	<b>\$181,419.01</b>	<b>\$105,349.60</b>	<b>\$0.00</b>	<b>\$181,419.01</b>	<b>\$100,524.60</b>	<b>\$100,524.60</b>	<b>\$4,825.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$101,621.46</b>	<b>\$14,324.00</b>	<b>\$115,945.46</b>	<b>\$42,672.91</b>	<b>\$73,272.55</b>	<b>\$42,672.91</b>	<b>\$0.00</b>	<b>\$73,272.55</b>	<b>\$37,847.91</b>	<b>\$37,847.91</b>	<b>\$4,825.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$26,880.46	\$7,575.00	\$34,455.46	\$5,371.01	\$29,084.45	\$5,371.01	\$0.00	\$29,084.45	\$5,371.01	\$5,371.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$26,880.46	\$7,575.00	\$34,455.46	\$5,371.01	\$29,084.45	\$5,371.01	\$0.00	\$29,084.45	\$5,371.01	\$5,371.01	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$31,837.00	\$0.00	\$31,837.00	\$21,560.00	\$10,277.00	\$21,560.00	\$0.00	\$10,277.00	\$19,676.00	\$19,676.00	\$1,884.00
2121	Materiales y útiles de impresión y reproducción	\$31,837.00	\$0.00	\$31,837.00	\$21,560.00	\$10,277.00	\$21,560.00	\$0.00	\$10,277.00	\$19,676.00	\$19,676.00	\$1,884.00
2130	Material estadístico y geográfico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,064.00	\$5,649.00	\$30,713.00	\$7,679.89	\$23,033.11	\$7,679.89	\$0.00	\$23,033.11	\$7,679.89	\$7,679.89	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$25,064.00	\$5,649.00	\$30,713.00	\$7,679.89	\$23,033.11	\$7,679.89	\$0.00	\$23,033.11	\$7,679.89	\$7,679.89	\$0.00
2150	Material impreso e información digital	\$2,407.00	\$1,100.00	\$3,507.00	\$0.00	\$3,507.00	\$0.00	\$0.00	\$3,507.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$2,407.00	\$1,100.00	\$3,507.00	\$0.00	\$3,507.00	\$0.00	\$0.00	\$3,507.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$13,433.00	\$0.00	\$13,433.00	\$8,062.01	\$5,370.99	\$8,062.01	\$0.00	\$5,370.99	\$5,121.01	\$5,121.01	\$2,941.00
2161	Material de limpieza	\$13,433.00	\$0.00	\$13,433.00	\$8,062.01	\$5,370.99	\$8,062.01	\$0.00	\$5,370.99	\$5,121.01	\$5,121.01	\$2,941.00
2170	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$13,200.00</b>	<b>\$9,087.18</b>	<b>\$22,287.18</b>	<b>\$14,359.50</b>	<b>\$7,927.68</b>	<b>\$14,359.50</b>	<b>\$0.00</b>	<b>\$7,927.68</b>	<b>\$14,359.50</b>	<b>\$14,359.50</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$12,200.00	\$9,087.18	\$21,287.18	\$14,270.50	\$7,016.68	\$14,270.50	\$0.00	\$7,016.68	\$14,270.50	\$14,270.50	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$9,087.18	\$19,087.18	\$14,270.50	\$4,816.68	\$14,270.50	\$0.00	\$4,816.68	\$14,270.50	\$14,270.50	\$0.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$89.00	\$911.00	\$89.00	\$0.00	\$911.00	\$89.00	\$89.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$89.00	\$911.00	\$89.00	\$0.00	\$911.00	\$89.00	\$89.00	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$2,600.00</b>	<b>\$3,935.00</b>	<b>\$6,535.00</b>	<b>\$1,500.00</b>	<b>\$5,035.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$5,035.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
2340	Combustibles, lubricantes, aditivos carbón y sus derivado	\$500.00	\$3,935.00	\$4,435.00	\$1,500.00	\$2,935.00	\$1,500.00	\$0.00	\$2,935.00	\$1,500.00	\$1,500.00	\$0.00
2341	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN	\$500.00	\$3,935.00	\$4,435.00	\$1,500.00	\$2,935.00	\$1,500.00	\$0.00	\$2,935.00	\$1,500.00	\$1,500.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$57,000.00</b>	<b>\$22,494.47</b>	<b>\$79,494.47</b>	<b>\$30,684.50</b>	<b>\$48,809.97</b>	<b>\$30,684.50</b>	<b>\$0.00</b>	<b>\$48,809.97</b>	<b>\$30,684.50</b>	<b>\$30,684.50</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$500.00	\$2,211.64	\$2,711.64	\$45.00	\$2,666.64	\$45.00	\$0.00	\$2,666.64	\$45.00	\$45.00	\$0.00
2421	Cemento y productos de concreto	\$500.00	\$2,211.64	\$2,711.64	\$45.00	\$2,666.64	\$45.00	\$0.00	\$2,666.64	\$45.00	\$45.00	\$0.00
2430	Cal, yeso y productos de yeso	\$2,600.00	\$1,000.00	\$3,600.00	\$170.00	\$3,430.00	\$170.00	\$0.00	\$3,430.00	\$170.00	\$170.00	\$0.00
2431	Cal, yeso y productos de yeso	\$2,600.00	\$1,000.00	\$3,600.00	\$170.00	\$3,430.00	\$170.00	\$0.00	\$3,430.00	\$170.00	\$170.00	\$0.00
2440	Madera y productos de madera	\$3,400.00	\$8,376.00	\$11,776.00	\$8,690.00	\$3,086.00	\$8,690.00	\$0.00	\$3,086.00	\$8,690.00	\$8,690.00	\$0.00
2441	Madera y productos de madera	\$3,400.00	\$8,376.00	\$11,776.00	\$8,690.00	\$3,086.00	\$8,690.00	\$0.00	\$3,086.00	\$8,690.00	\$8,690.00	\$0.00
2450	Vidrio y productos de vidrio	\$200.00	\$183.33	\$383.33	\$200.00	\$183.33	\$200.00	\$0.00	\$183.33	\$200.00	\$200.00	\$0.00
2451	Vidrio y productos de vidrio	\$200.00	\$183.33	\$383.33	\$200.00	\$183.33	\$200.00	\$0.00	\$183.33	\$200.00	\$200.00	\$0.00
2460	Material eléctrico y electrónico	\$45,000.00	\$1,098.50	\$46,098.50	\$9,393.50	\$36,705.00	\$9,393.50	\$0.00	\$36,705.00	\$9,393.50	\$9,393.50	\$0.00
2461	Material eléctrico y electrónico	\$45,000.00	\$1,098.50	\$46,098.50	\$9,393.50	\$36,705.00	\$9,393.50	\$0.00	\$36,705.00	\$9,393.50	\$9,393.50	\$0.00
2470	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$500.00	\$825.00	\$1,325.00	\$0.00	\$1,325.00	\$0.00	\$0.00	\$1,325.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$500.00	\$825.00	\$1,325.00	\$0.00	\$1,325.00	\$0.00	\$0.00	\$1,325.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$3,800.00	\$8,800.00	\$12,600.00	\$12,186.00	\$414.00	\$12,186.00	\$0.00	\$414.00	\$12,186.00	\$12,186.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$3,800.00	\$8,800.00	\$12,600.00	\$12,186.00	\$414.00	\$12,186.00	\$0.00	\$414.00	\$12,186.00	\$12,186.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$6,100.00</b>	<b>\$2,821.00</b>	<b>\$8,921.00</b>	<b>\$3,833.99</b>	<b>\$5,087.01</b>	<b>\$3,833.99</b>	<b>\$0.00</b>	<b>\$5,087.01</b>	<b>\$3,833.99</b>	<b>\$3,833.99</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,300.00	\$0.00	\$3,300.00	\$1,188.49	\$2,111.51	\$1,188.49	\$0.00	\$2,111.51	\$1,188.49	\$1,188.49	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,300.00	\$0.00	\$3,300.00	\$1,188.49	\$2,111.51	\$1,188.49	\$0.00	\$2,111.51	\$1,188.49	\$1,188.49	\$0.00
2540	Materiales, accesorios y suministros médicos	\$600.00	\$2,821.00	\$3,421.00	\$2,557.50	\$863.50	\$2,557.50	\$0.00	\$863.50	\$2,557.50	\$2,557.50	\$0.00
2541	Materiales, accesorios y suministros médicos	\$600.00	\$2,821.00	\$3,421.00	\$2,557.50	\$863.50	\$2,557.50	\$0.00	\$863.50	\$2,557.50	\$2,557.50	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$88.00	\$12.00	\$88.00	\$0.00	\$12.00	\$88.00	\$88.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$100.00	\$0.00	\$100.00	\$88.00	\$12.00	\$88.00	\$0.00	\$12.00	\$88.00	\$88.00	\$0.00
2590	Otros productos químicos	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,000.00</b>	<b>\$7,000.00</b>	<b>\$9,000.00</b>	<b>\$3,800.00</b>	<b>\$5,200.00</b>	<b>\$3,800.00</b>	<b>\$0.00</b>	<b>\$5,200.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$2,000.00	\$7,000.00	\$9,000.00	\$3,800.00	\$5,200.00	\$3,800.00	\$0.00	\$5,200.00	\$3,800.00	\$3,800.00	\$0.00



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06:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$2,000.00	\$7,000.00	\$9,000.00	\$3,800.00	\$5,200.00	\$3,800.00	\$0.00	\$5,200.00	\$3,800.00	\$3,800.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$13,000.00</b>	<b>\$2,335.50</b>	<b>\$15,335.50</b>	<b>\$585.00</b>	<b>\$14,750.50</b>	<b>\$585.00</b>	<b>\$0.00</b>	<b>\$14,750.50</b>	<b>\$585.00</b>	<b>\$585.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$1,000.00	\$550.50	\$1,550.50	\$585.00	\$965.50	\$585.00	\$0.00	\$965.50	\$585.00	\$585.00	\$0.00
2711	Vestuario y uniformes	\$1,000.00	\$550.50	\$1,550.50	\$585.00	\$965.50	\$585.00	\$0.00	\$965.50	\$585.00	\$585.00	\$0.00
2720	Prendas de seguridad y protección personal	\$12,000.00	\$1,785.00	\$13,785.00	\$0.00	\$13,785.00	\$0.00	\$0.00	\$13,785.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$12,000.00	\$1,785.00	\$13,785.00	\$0.00	\$13,785.00	\$0.00	\$0.00	\$13,785.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$29,000.00</b>	<b>\$250.00</b>	<b>\$29,250.00</b>	<b>\$7,913.70</b>	<b>\$21,336.30</b>	<b>\$7,913.70</b>	<b>\$0.00</b>	<b>\$21,336.30</b>	<b>\$7,913.70</b>	<b>\$7,913.70</b>	<b>\$0.00</b>
2910	Herramientas menores	\$8,000.00	\$250.00	\$8,250.00	\$6,784.70	\$1,465.30	\$6,784.70	\$0.00	\$1,465.30	\$6,784.70	\$6,784.70	\$0.00
2911	Herramientas menores	\$8,000.00	\$250.00	\$8,250.00	\$6,784.70	\$1,465.30	\$6,784.70	\$0.00	\$1,465.30	\$6,784.70	\$6,784.70	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$1,129.00	\$13,871.00	\$1,129.00	\$0.00	\$13,871.00	\$1,129.00	\$1,129.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$1,129.00	\$13,871.00	\$1,129.00	\$0.00	\$13,871.00	\$1,129.00	\$1,129.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,881,916.00</b>	<b>\$550,318.94</b>	<b>\$3,432,234.94</b>	<b>\$2,222,731.31</b>	<b>\$1,209,503.63</b>	<b>\$2,215,771.31</b>	<b>\$6,960.00</b>	<b>\$1,216,463.63</b>	<b>\$1,810,776.31</b>	<b>\$1,810,776.31</b>	<b>\$404,995.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$232,000.00</b>	<b>\$94,449.55</b>	<b>\$326,449.55</b>	<b>\$240,811.52</b>	<b>\$85,638.03</b>	<b>\$240,811.52</b>	<b>\$0.00</b>	<b>\$85,638.03</b>	<b>\$233,851.52</b>	<b>\$233,851.52</b>	<b>\$6,960.00</b>
3110	Energía eléctrica	\$150,000.00	\$47,936.00	\$197,936.00	\$164,164.00	\$33,772.00	\$164,164.00	\$0.00	\$33,772.00	\$164,164.00	\$164,164.00	\$0.00
3111	Energía eléctrica	\$150,000.00	\$47,936.00	\$197,936.00	\$164,164.00	\$33,772.00	\$164,164.00	\$0.00	\$33,772.00	\$164,164.00	\$164,164.00	\$0.00
3130	Agua	\$11,000.00	\$3,866.62	\$14,866.62	\$7,342.97	\$7,523.65	\$7,342.97	\$0.00	\$7,523.65	\$7,342.97	\$7,342.97	\$0.00
3131	Agua	\$11,000.00	\$3,866.62	\$14,866.62	\$7,342.97	\$7,523.65	\$7,342.97	\$0.00	\$7,523.65	\$7,342.97	\$7,342.97	\$0.00
3140	Telefonía Tradicional	\$35,000.00	\$7,544.15	\$42,544.15	\$25,617.77	\$16,926.38	\$25,617.77	\$0.00	\$16,926.38	\$25,617.77	\$25,617.77	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$7,544.15	\$42,544.15	\$25,617.77	\$16,926.38	\$25,617.77	\$0.00	\$16,926.38	\$25,617.77	\$25,617.77	\$0.00
3150	Telefonía celular	\$18,000.00	\$7,814.00	\$25,814.00	\$14,676.00	\$11,138.00	\$14,676.00	\$0.00	\$11,138.00	\$14,676.00	\$14,676.00	\$0.00
3151	Telefonía celular	\$18,000.00	\$7,814.00	\$25,814.00	\$14,676.00	\$11,138.00	\$14,676.00	\$0.00	\$11,138.00	\$14,676.00	\$14,676.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$8,000.00	\$11,715.78	\$19,715.78	\$12,325.78	\$7,390.00	\$12,325.78	\$0.00	\$7,390.00	\$5,365.78	\$5,365.78	\$6,960.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$8,000.00	\$11,715.78	\$19,715.78	\$12,325.78	\$7,390.00	\$12,325.78	\$0.00	\$7,390.00	\$5,365.78	\$5,365.78	\$6,960.00



Usr: BIPA

Rep: rptEstadoPresupuestoEgresos

# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Fecha y 02/dic./2021

hora de Impresión 06:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180	Servicios postales y telegráficos	\$8,000.00	\$15,573.00	\$23,573.00	\$16,685.00	\$6,888.00	\$16,685.00	\$0.00	\$6,888.00	\$16,685.00	\$16,685.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$4,608.50	\$4,608.50	\$4,608.50	\$0.00	\$4,608.50	\$0.00	\$0.00	\$4,608.50	\$4,608.50	\$0.00
3182	SERVICIOS POSTALES	\$8,000.00	\$10,964.50	\$18,964.50	\$12,076.50	\$6,888.00	\$12,076.50	\$0.00	\$6,888.00	\$12,076.50	\$12,076.50	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$107,044.80</b>	<b>\$25,000.00</b>	<b>\$132,044.80</b>	<b>\$98,120.00</b>	<b>\$33,924.80</b>	<b>\$98,120.00</b>	<b>\$0.00</b>	<b>\$33,924.80</b>	<b>\$62,440.00</b>	<b>\$62,440.00</b>	<b>\$35,680.00</b>
3220	Arrendamiento de edificios	\$107,044.80	\$25,000.00	\$132,044.80	\$98,120.00	\$33,924.80	\$98,120.00	\$0.00	\$33,924.80	\$62,440.00	\$62,440.00	\$35,680.00
3221	Arrendamiento de edificios	\$107,044.80	\$25,000.00	\$132,044.80	\$98,120.00	\$33,924.80	\$98,120.00	\$0.00	\$33,924.80	\$62,440.00	\$62,440.00	\$35,680.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$500,800.00</b>	<b>\$432,317.76</b>	<b>\$933,117.76</b>	<b>\$836,951.06</b>	<b>\$96,166.70</b>	<b>\$836,951.06</b>	<b>\$0.00</b>	<b>\$96,166.70</b>	<b>\$576,737.06</b>	<b>\$576,737.06</b>	<b>\$260,214.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$3,000.00	\$0.00	\$3,000.00	\$812.00	\$2,188.00	\$812.00	\$0.00	\$2,188.00	\$812.00	\$812.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$3,000.00	\$0.00	\$3,000.00	\$812.00	\$2,188.00	\$812.00	\$0.00	\$2,188.00	\$812.00	\$812.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$800.00	\$131,220.00	\$132,020.00	\$131,581.00	\$439.00	\$131,581.00	\$0.00	\$439.00	\$131,581.00	\$131,581.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$800.00	\$131,220.00	\$132,020.00	\$131,581.00	\$439.00	\$131,581.00	\$0.00	\$439.00	\$131,581.00	\$131,581.00	\$0.00
3380	Servicios de vigilancia	\$400,000.00	\$290,657.76	\$690,657.76	\$663,592.40	\$27,065.36	\$663,592.40	\$0.00	\$27,065.36	\$403,378.40	\$403,378.40	\$260,214.00
3381	Servicios de vigilancia	\$400,000.00	\$290,657.76	\$690,657.76	\$663,592.40	\$27,065.36	\$663,592.40	\$0.00	\$27,065.36	\$403,378.40	\$403,378.40	\$260,214.00
3390	Servicios profesionales, científicos y técnicoes integrales	\$50,000.00	\$10,440.00	\$60,440.00	\$40,965.66	\$19,474.34	\$40,965.66	\$0.00	\$19,474.34	\$40,965.66	\$40,965.66	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	\$10,440.00	\$60,440.00	\$40,965.66	\$19,474.34	\$40,965.66	\$0.00	\$19,474.34	\$40,965.66	\$40,965.66	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$711,916.00</b>	<b>\$28,993.75</b>	<b>\$740,909.75</b>	<b>\$315,273.86</b>	<b>\$425,635.89</b>	<b>\$315,273.86</b>	<b>\$0.00</b>	<b>\$425,635.89</b>	<b>\$315,273.86</b>	<b>\$315,273.86</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$123,480.00	\$6,000.00	\$129,480.00	\$10,528.36	\$118,951.64	\$10,528.36	\$0.00	\$118,951.64	\$10,528.36	\$10,528.36	\$0.00
3411	Servicios financieros y bancarios	\$123,480.00	\$6,000.00	\$129,480.00	\$10,528.36	\$118,951.64	\$10,528.36	\$0.00	\$118,951.64	\$10,528.36	\$10,528.36	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$200,000.00	\$9,653.75	\$209,653.75	\$191,587.50	\$18,066.25	\$191,587.50	\$0.00	\$18,066.25	\$191,587.50	\$191,587.50	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$200,000.00	\$9,653.75	\$209,653.75	\$191,587.50	\$18,066.25	\$191,587.50	\$0.00	\$18,066.25	\$191,587.50	\$191,587.50	\$0.00
3450	Seguro de bienes patrimoniales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3460	Almacenaje, envase y embalaje	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3461	Almacenaje, envase y embalaje	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$387,436.00	\$13,340.00	\$400,776.00	\$113,158.00	\$287,618.00	\$113,158.00	\$0.00	\$287,618.00	\$113,158.00	\$113,158.00	\$0.00
3471	Fletes y maniobras	\$387,436.00	\$13,340.00	\$400,776.00	\$113,158.00	\$287,618.00	\$113,158.00	\$0.00	\$287,618.00	\$113,158.00	\$113,158.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$318,000.00</b>	<b>\$101,387.20</b>	<b>\$419,387.20</b>	<b>\$265,409.15</b>	<b>\$153,978.05</b>	<b>\$265,409.15</b>	<b>\$0.00</b>	<b>\$153,978.05</b>	<b>\$180,115.15</b>	<b>\$180,115.15</b>	<b>\$85,294.00</b>



Usr: BIPA  
Rep: rptEstadoPresupuestoEgresos

# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Fecha y hora de Impresión | 02/dic./2021  
06:32 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510 Conservación y mantenimiento menor de inmuebles	\$160,000.00	-\$56,900.64	\$103,099.36	\$13,035.00	\$90,064.36	\$13,035.00	\$0.00	\$90,064.36	\$13,035.00	\$13,035.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$160,000.00	-\$56,900.64	\$103,099.36	\$13,035.00	\$90,064.36	\$13,035.00	\$0.00	\$90,064.36	\$13,035.00	\$13,035.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	\$0.00	\$1,000.00	\$580.00	\$420.00	\$580.00	\$0.00	\$420.00	\$580.00	\$580.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	\$0.00	\$1,000.00	\$580.00	\$420.00	\$580.00	\$0.00	\$420.00	\$580.00	\$580.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$10,000.00	\$29,098.84	\$39,098.84	\$20,555.50	\$18,543.34	\$20,555.50	\$0.00	\$18,543.34	\$10,695.50	\$10,695.50	\$9,860.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$10,000.00	\$29,098.84	\$39,098.84	\$20,555.50	\$18,543.34	\$20,555.50	\$0.00	\$18,543.34	\$10,695.50	\$10,695.50	\$9,860.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,000.00	\$21,098.00	\$22,098.00	\$16,418.00	\$5,680.00	\$16,418.00	\$0.00	\$5,680.00	\$16,418.00	\$16,418.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,000.00	\$21,098.00	\$22,098.00	\$16,418.00	\$5,680.00	\$16,418.00	\$0.00	\$5,680.00	\$16,418.00	\$16,418.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y o	\$15,000.00	\$7,093.00	\$22,093.00	\$10,405.00	\$11,688.00	\$10,405.00	\$0.00	\$11,688.00	\$10,405.00	\$10,405.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$15,000.00	\$7,093.00	\$22,093.00	\$10,405.00	\$11,688.00	\$10,405.00	\$0.00	\$11,688.00	\$10,405.00	\$10,405.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$130,000.00	\$100,998.00	\$230,998.00	\$204,415.65	\$26,582.35	\$204,415.65	\$0.00	\$26,582.35	\$128,981.65	\$128,981.65	\$75,434.00
3581 Servicios de limpieza y manejo de desechos	\$130,000.00	\$100,998.00	\$230,998.00	\$204,415.65	\$26,582.35	\$204,415.65	\$0.00	\$26,582.35	\$128,981.65	\$128,981.65	\$75,434.00
3590 Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$417,100.00</b>	<b>-\$287,947.64</b>	<b>\$129,152.36</b>	<b>\$61,213.00</b>	<b>\$67,939.36</b>	<b>\$61,213.00</b>	<b>\$0.00</b>	<b>\$67,939.36</b>	<b>\$58,719.00</b>	<b>\$58,719.00</b>	<b>\$2,494.00</b>
3610 Difusión por radio,televisión y otros medios de mensaje s	\$410,000.00	-\$287,947.64	\$122,052.36	\$61,213.00	\$60,839.36	\$61,213.00	\$0.00	\$60,839.36	\$58,719.00	\$58,719.00	\$2,494.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3613 SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$400,000.00	-\$287,947.64	\$112,052.36	\$61,213.00	\$50,839.36	\$61,213.00	\$0.00	\$50,839.36	\$58,719.00	\$58,719.00	\$2,494.00
3620 Difusión por radio,televisión y otros medios de mensajes c	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de p	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3640 Servicios de revelado de fotografías	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3650 Servicios de la industria fílmica, del sonido y video	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3660 Servicios de creación y difusión de contenido exclusivame	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3690 Otros servicios de información	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3691 Otros servicios de información	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$184,000.00</b>	<b>\$15,512.00</b>	<b>\$199,512.00</b>	<b>\$71,194.40</b>	<b>\$128,317.60</b>	<b>\$71,194.40</b>	<b>\$0.00</b>	<b>\$128,317.60</b>	<b>\$71,194.40</b>	<b>\$71,194.40</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$5,772.00	\$14,228.00	\$5,772.00	\$0.00	\$14,228.00	\$5,772.00	\$5,772.00	\$0.00
3721 Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$5,772.00	\$14,228.00	\$5,772.00	\$0.00	\$14,228.00	\$5,772.00	\$5,772.00	\$0.00
3750 Viáticos en el país	\$164,000.00	\$15,512.00	\$179,512.00	\$65,422.40	\$114,089.60	\$65,422.40	\$0.00	\$114,089.60	\$65,422.40	\$65,422.40	\$0.00
3751 Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$40,519.03	\$109,480.97	\$40,519.03	\$0.00	\$109,480.97	\$40,519.03	\$40,519.03	\$0.00



Usr: BIPA  
Rep: rptEstadoPresupuestoEgresos

# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Fecha y hora de Impresión | 02/dic./2021  
06:32 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$14,000.00	\$15,512.00	\$29,512.00	\$24,903.37	\$4,608.63	\$24,903.37	\$0.00	\$4,608.63	\$24,903.37	\$24,903.37	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$407,955.20</b>	<b>\$139,395.04</b>	<b>\$547,350.24</b>	<b>\$330,880.32</b>	<b>\$216,469.92</b>	<b>\$323,920.32</b>	<b>\$6,960.00</b>	<b>\$223,429.92</b>	<b>\$309,567.32</b>	<b>\$309,567.32</b>	<b>\$14,353.00</b>
3840	Exposiciones	\$407,955.20	\$139,395.04	\$547,350.24	\$330,880.32	\$216,469.92	\$323,920.32	\$6,960.00	\$223,429.92	\$309,567.32	\$309,567.32	\$14,353.00
3841	Exposiciones	\$392,955.20	\$104,454.04	\$497,409.24	\$297,247.02	\$200,162.22	\$290,287.02	\$6,960.00	\$207,122.22	\$275,934.02	\$275,934.02	\$14,353.00
3842	MANTENIMIENTO Y CONSERVACIÓN DE EXPOSICION	\$5,000.00	\$13,941.00	\$18,941.00	\$4,846.50	\$14,094.50	\$4,846.50	\$0.00	\$14,094.50	\$4,846.50	\$4,846.50	\$0.00
3843	ESPECTACULOS CULTURALES	\$10,000.00	\$21,000.00	\$31,000.00	\$28,786.80	\$2,213.20	\$28,786.80	\$0.00	\$2,213.20	\$28,786.80	\$28,786.80	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$3,100.00</b>	<b>\$1,211.28</b>	<b>\$4,311.28</b>	<b>\$2,878.00</b>	<b>\$1,433.28</b>	<b>\$2,878.00</b>	<b>\$0.00</b>	<b>\$1,433.28</b>	<b>\$2,878.00</b>	<b>\$2,878.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$2,500.00	\$1,211.28	\$3,711.28	\$2,878.00	\$833.28	\$2,878.00	\$0.00	\$833.28	\$2,878.00	\$2,878.00	\$0.00
3921	Impuestos y derechos	\$500.00	\$146.64	\$646.64	\$480.00	\$166.64	\$480.00	\$0.00	\$166.64	\$480.00	\$480.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$2,000.00	\$1,064.64	\$3,064.64	\$2,398.00	\$666.64	\$2,398.00	\$0.00	\$666.64	\$2,398.00	\$2,398.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$2,400.00</b>	<b>\$78,017.57</b>	<b>\$80,417.57</b>	<b>\$78,684.21</b>	<b>\$1,733.36</b>	<b>\$78,684.21</b>	<b>\$0.00</b>	<b>\$1,733.36</b>	<b>\$78,684.21</b>	<b>\$78,684.21</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,300.00</b>	<b>\$78,017.57</b>	<b>\$79,317.57</b>	<b>\$78,684.21</b>	<b>\$633.36</b>	<b>\$78,684.21</b>	<b>\$0.00</b>	<b>\$633.36</b>	<b>\$78,684.21</b>	<b>\$78,684.21</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$78,017.57	\$79,017.57	\$78,684.21	\$333.36	\$78,684.21	\$0.00	\$333.36	\$78,684.21	\$78,684.21	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$1,000.00	\$78,017.57	\$79,017.57	\$78,684.21	\$333.36	\$78,684.21	\$0.00	\$333.36	\$78,684.21	\$78,684.21	\$0.00
5190	Otro mobiliario y equipo de administración	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$122,331.40</b>	<b>\$122,331.40</b>	<b>\$122,331.40</b>	<b>\$0.00</b>	<b>\$122,331.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$122,331.40</b>	<b>\$122,331.40</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	<b>\$0.00</b>	<b>\$122,331.40</b>	<b>\$122,331.40</b>	<b>\$122,331.40</b>	<b>\$0.00</b>	<b>\$122,331.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$122,331.40</b>	<b>\$122,331.40</b>	<b>\$0.00</b>
9910	ADEFAS	\$0.00	\$122,331.40	\$122,331.40	\$122,331.40	\$0.00	\$122,331.40	\$0.00	\$0.00	\$122,331.40	\$122,331.40	\$0.00
9911	ADEFAS	\$0.00	\$122,331.40	\$122,331.40	\$122,331.40	\$0.00	\$122,331.40	\$0.00	\$0.00	\$122,331.40	\$122,331.40	\$0.00
<b>Total</b>		<b>\$7,216,084.33</b>	<b>\$812,915.06</b>	<b>\$8,028,999.39</b>	<b>\$4,204,862.52</b>	<b>\$3,824,136.87</b>	<b>\$4,197,902.52</b>	<b>\$6,960.00</b>	<b>\$3,831,096.87</b>	<b>\$3,788,082.52</b>	<b>\$3,788,082.52</b>	<b>\$409,820.00</b>



Usr: BIPA  
 Rep: rptEstadoPresupuestoEgresos

# MUSEO FEDERICO SILVA ESCULTURA CONTEMPORANEA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2021

Fecha y hora de Impresión | 02/dic./2021  
 06:32 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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\_\_\_\_\_  
 LIC. ENRIQUE VILLA RAMIREZ  
 DIRECTOR GENERAL

\_\_\_\_\_  
 LIC. FRANCISCO OÑATE FRAGA  
 DIRECTOR ADMINISTRATIVO

\_\_\_\_\_  
 MARIA DE LOS ANGELES BRIONES PEREZ  
 CONTABILIDAD