

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP)

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/abr./2022

Usr: Supervisor

rptEstadoAnalitic

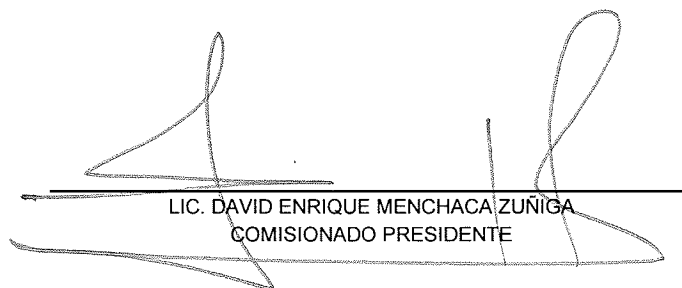
Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$24,939,740.98	\$0.00	\$24,939,740.98	\$24,939,740.98	\$7,683,441.44	\$7,683,441.44	\$7,256,021.08	\$17,256,299.54
1100	REMUNERACIONES AL PERSONAL DE	\$14,147,294.08	-\$311,539.83	\$13,835,754.25	\$13,835,754.25	\$4,376,486.30	\$4,376,486.30	\$4,376,486.30	\$9,459,267.95
1130	Sueldos base al personal permanente	\$14,147,294.08	-\$311,539.83	\$13,835,754.25	\$13,835,754.25	\$4,376,486.30	\$4,376,486.30	\$4,376,486.30	\$9,459,267.95
1131	Sueldos base al personal permanente	\$14,147,294.08	-\$311,539.83	\$13,835,754.25	\$13,835,754.25	\$4,376,486.30	\$4,376,486.30	\$4,376,486.30	\$9,459,267.95
1200	REMUNERACIONES AL PERSONAL DE	\$101,209.00	\$545,954.07	\$647,163.07	\$647,163.07	\$647,163.07	\$647,163.07	\$647,163.07	\$0.00
1210	Honorarios asimilables a salarios	\$101,209.00	\$545,954.07	\$647,163.07	\$647,163.07	\$647,163.07	\$647,163.07	\$647,163.07	\$0.00
1211	Honorarios asimilables a salarios	\$101,209.00	\$545,954.07	\$647,163.07	\$647,163.07	\$647,163.07	\$647,163.07	\$647,163.07	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$4,393,166.60	-\$97,482.71	\$4,295,683.89	\$4,295,683.89	\$763,055.01	\$763,055.01	\$763,055.01	\$3,532,628.88
1310	Primas por años de servicios efectivos prestados	\$83,423.05	-\$10,982.39	\$72,440.66	\$72,440.66	\$16,595.52	\$16,595.52	\$16,595.52	\$55,845.14
1311	Primas por años de servicios efectivos prestados	\$83,423.05	-\$10,982.39	\$72,440.66	\$72,440.66	\$16,595.52	\$16,595.52	\$16,595.52	\$55,845.14
1320	Primas de vacaciones, dominical y gratificación	\$4,309,743.55	-\$86,500.32	\$4,223,243.23	\$4,223,243.23	\$746,459.49	\$746,459.49	\$746,459.49	\$3,476,783.74
1321	Primas de vacaciones, dominical y gratificación	\$4,309,743.55	-\$86,500.32	\$4,223,243.23	\$4,223,243.23	\$746,459.49	\$746,459.49	\$746,459.49	\$3,476,783.74
1400	SEGURIDAD SOCIAL	\$3,653,595.30	-\$128,412.56	\$3,525,182.74	\$3,525,182.74	\$1,028,230.70	\$1,028,230.70	\$600,810.34	\$2,496,952.04
1410	Aportaciones de seguridad social	\$1,490,764.20	-\$84,334.92	\$1,406,429.28	\$1,406,429.28	\$372,518.65	\$372,518.65	\$278,887.70	\$1,033,910.63
1411	Aportaciones de seguridad social	\$1,490,764.20	-\$84,334.92	\$1,406,429.28	\$1,406,429.28	\$372,518.65	\$372,518.65	\$278,887.70	\$1,033,910.63
1420	Aportaciones a fondos de vivienda	\$959,126.94	-\$21,242.19	\$937,884.75	\$937,884.75	\$292,076.39	\$292,076.39	\$142,798.39	\$645,808.36
1421	Aportaciones a fondos de vivienda	\$959,126.94	-\$21,242.19	\$937,884.75	\$937,884.75	\$292,076.39	\$292,076.39	\$142,798.39	\$645,808.36
1430	Aportaciones al sistema para el retiro	\$1,203,704.16	-\$22,835.45	\$1,180,868.71	\$1,180,868.71	\$363,635.66	\$363,635.66	\$179,124.25	\$817,233.05
1431	Aportaciones al sistema para el retiro	\$1,203,704.16	-\$22,835.45	\$1,180,868.71	\$1,180,868.71	\$363,635.66	\$363,635.66	\$179,124.25	\$817,233.05
1500	OTRAS PRESTACIONES SOCIALES Y	\$2,281,560.00	-\$8,518.97	\$2,273,041.03	\$2,273,041.03	\$747,534.36	\$747,534.36	\$747,534.36	\$1,525,506.67
1540	Prestaciones contractuales	\$2,281,560.00	-\$8,518.97	\$2,273,041.03	\$2,273,041.03	\$747,534.36	\$747,534.36	\$747,534.36	\$1,525,506.67
1541	Prestaciones contractuales	\$2,281,560.00	-\$8,518.97	\$2,273,041.03	\$2,273,041.03	\$747,534.36	\$747,534.36	\$747,534.36	\$1,525,506.67
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$362,916.00	\$0.00	\$362,916.00	\$362,916.00	\$120,972.00	\$120,972.00	\$120,972.00	\$241,944.00
1710	Estímulos	\$362,916.00	\$0.00	\$362,916.00	\$362,916.00	\$120,972.00	\$120,972.00	\$120,972.00	\$241,944.00
1711	Estímulos	\$362,916.00	\$0.00	\$362,916.00	\$362,916.00	\$120,972.00	\$120,972.00	\$120,972.00	\$241,944.00
2000	MATERIALES Y SUMINISTROS	\$339,260.00	-\$2,403.52	\$336,856.48	\$101,668.90	\$101,668.90	\$101,668.90	\$85,896.90	\$235,187.58
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$212,593.10	-\$2,403.52	\$210,189.58	\$75,627.92	\$75,627.92	\$75,627.92	\$59,855.92	\$134,561.66
2110	Materiales, útiles y equipos menores de oficina	\$53,000.00	-\$2,403.52	\$50,596.48	\$21,072.72	\$21,072.72	\$21,072.72	\$16,900.72	\$29,523.76
2111	Materiales, útiles y equipos menores de oficina	\$53,000.00	-\$2,403.52	\$50,596.48	\$21,072.72	\$21,072.72	\$21,072.72	\$16,900.72	\$29,523.76
2120	Materiales y útiles de impresión y reproducción	\$3,593.10	\$0.00	\$3,593.10	\$160.00	\$160.00	\$160.00	\$160.00	\$3,433.10
2121	Materiales y útiles de impresión y reproducción	\$3,593.10	\$0.00	\$3,593.10	\$160.00	\$160.00	\$160.00	\$160.00	\$3,433.10
2140	Materiales, útiles y equipos menores de	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00
2141	Materiales, útiles y equipos menores de	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00

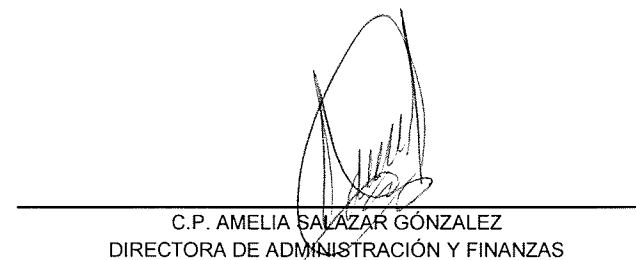
2150	Material impreso e información digital	\$72,000.00	\$0.00	\$72,000.00	\$54,395.20	\$54,395.20	\$54,395.20	\$42,795.20	\$17,604.80
2151	Material impreso e información digital	\$72,000.00	\$0.00	\$72,000.00	\$54,395.20	\$54,395.20	\$54,395.20	\$42,795.20	\$17,604.80
2160	Material de limpieza	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
2161	Material de limpieza	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
2200	ALIMENTOS Y UTENSILIOS	\$15,169.60	\$0.00	\$15,169.60	\$3,443.49	\$3,443.49	\$3,443.49	\$3,443.49	\$11,726.11
2210	Productos alimenticios para personas	\$12,861.14	\$0.00	\$12,861.14	\$3,443.49	\$3,443.49	\$3,443.49	\$3,443.49	\$9,417.65
2211	Productos alimenticios para personas	\$12,861.14	\$0.00	\$12,861.14	\$3,443.49	\$3,443.49	\$3,443.49	\$3,443.49	\$9,417.65
2230	Utensilios para el servicio de alimentación	\$2,308.46	\$0.00	\$2,308.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.46
2231	Utensilios para el servicio de alimentación	\$2,308.46	\$0.00	\$2,308.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.46
2400	MATERIALES Y ARTÍCULOS DE	\$4,902.00	\$0.00	\$4,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,902.00
2460	Material eléctrico y electrónico	\$4,902.00	\$0.00	\$4,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,902.00
2461	Material eléctrico y electrónico	\$4,902.00	\$0.00	\$4,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,902.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$1,992.90	\$0.00	\$1,992.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.90
2540	Materiales, accesorios y suministros médicos	\$1,992.90	\$0.00	\$1,992.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.90
2541	Materiales, accesorios y suministros médicos	\$1,992.90	\$0.00	\$1,992.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.90
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$40,000.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$40,000.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$40,000.00
2900	HERRAMIENTAS, REFACCIONES Y	\$44,602.40	\$0.00	\$44,602.40	\$2,597.49	\$2,597.49	\$2,597.49	\$2,597.49	\$42,004.91
2920	Refacciones y accesorios menores de edificios	\$3,704.93	\$0.00	\$3,704.93	\$0.00	\$0.00	\$0.00	\$0.00	\$3,704.93
2921	Refacciones y accesorios menores de edificios	\$3,704.93	\$0.00	\$3,704.93	\$0.00	\$0.00	\$0.00	\$0.00	\$3,704.93
2940	Refacciones y accesorios menores de equipo de	\$18,397.47	\$0.00	\$18,397.47	\$0.00	\$0.00	\$0.00	\$0.00	\$18,397.47
2941	Refacciones y accesorios menores de equipo de	\$18,397.47	\$0.00	\$18,397.47	\$0.00	\$0.00	\$0.00	\$0.00	\$18,397.47
2960	Refacciones y accesorios menores de equipo de	\$22,500.00	\$0.00	\$22,500.00	\$2,597.49	\$2,597.49	\$2,597.49	\$2,597.49	\$19,902.51
2961	Refacciones y accesorios menores de equipo de	\$22,500.00	\$0.00	\$22,500.00	\$2,597.49	\$2,597.49	\$2,597.49	\$2,597.49	\$19,902.51
3000	SERVICIOS GENERALES	\$1,727,108.00	\$1,206,824.59	\$2,933,932.59	\$1,117,664.61	\$1,117,664.61	\$1,117,664.61	\$880,657.56	\$1,816,267.98
3100	SERVICIOS BÁSICOS	\$312,712.09	\$0.00	\$312,712.09	\$101,007.07	\$101,007.07	\$101,007.07	\$98,297.07	\$211,705.02
3110	Energía eléctrica	\$125,000.00	\$0.00	\$125,000.00	\$38,076.00	\$38,076.00	\$38,076.00	\$38,076.00	\$86,924.00
3111	Energía eléctrica	\$125,000.00	\$0.00	\$125,000.00	\$38,076.00	\$38,076.00	\$38,076.00	\$38,076.00	\$86,924.00
3130	Agua	\$3,212.09	\$0.00	\$3,212.09	\$1,002.28	\$1,002.28	\$1,002.28	\$1,002.28	\$2,209.81
3131	Agua	\$3,212.09	\$0.00	\$3,212.09	\$1,002.28	\$1,002.28	\$1,002.28	\$1,002.28	\$2,209.81
3140	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$18,067.93	\$18,067.93	\$18,067.93	\$15,357.93	\$37,932.07
3141	Telefonía tradicional	\$56,000.00	\$0.00	\$56,000.00	\$18,067.93	\$18,067.93	\$18,067.93	\$15,357.93	\$37,932.07
3170	Servicios de acceso de Internet, redes y	\$8,500.00	\$0.00	\$8,500.00	\$948.88	\$948.88	\$948.88	\$948.88	\$7,551.12
3171	Servicios de acceso de Internet, redes y	\$8,500.00	\$0.00	\$8,500.00	\$948.88	\$948.88	\$948.88	\$948.88	\$7,551.12
3180	Servicios postales y telegráficos	\$120,000.00	\$0.00	\$120,000.00	\$42,911.98	\$42,911.98	\$42,911.98	\$42,911.98	\$77,088.02
3181	Servicios postales y telegráficos	\$120,000.00	\$0.00	\$120,000.00	\$42,911.98	\$42,911.98	\$42,911.98	\$42,911.98	\$77,088.02
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$680,858.40	\$680,858.40	\$680,858.40	\$680,858.40	\$680,858.40	\$510,643.80	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$680,858.40	\$680,858.40	\$680,858.40	\$680,858.40	\$680,858.40	\$510,643.80	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$680,858.40	\$680,858.40	\$680,858.40	\$680,858.40	\$680,858.40	\$510,643.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$210,123.84	\$322,892.24	\$533,016.08	\$47,202.17	\$47,202.17	\$47,202.17	\$25,307.72	\$485,813.91
3330	Servicios de consultoría administrativa, procesos,	\$14,800.00	\$0.00	\$14,800.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$12,712.00
3331	Servicios de consultoría administrativa, procesos,	\$14,800.00	\$0.00	\$14,800.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$12,712.00

3340	Servicios de capacitación	\$84,314.24	\$317,652.24	\$401,966.48	\$1,064.51	\$1,064.51	\$1,064.51	\$1,064.51	\$400,901.97
3341	Servicios de capacitación	\$84,314.24	\$317,652.24	\$401,966.48	\$1,064.51	\$1,064.51	\$1,064.51	\$1,064.51	\$400,901.97
3360	Servicios de apoyo administrativo, traducción,	\$90,000.00	\$5,240.00	\$95,240.00	\$36,525.44	\$36,525.44	\$36,525.44	\$14,630.99	\$58,714.56
3361	Servicios de apoyo administrativo, fotocopiado e	\$90,000.00	\$5,240.00	\$95,240.00	\$36,525.44	\$36,525.44	\$36,525.44	\$14,630.99	\$58,714.56
3370	Servicios de protección y seguridad	\$1,809.60	\$0.00	\$1,809.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809.60
3371	Servicios de protección y seguridad	\$1,809.60	\$0.00	\$1,809.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809.60
3380	Servicios de vigilancia	\$11,700.00	\$0.00	\$11,700.00	\$1,455.00	\$1,455.00	\$1,455.00	\$1,455.00	\$10,245.00
3381	Servicios de vigilancia	\$11,700.00	\$0.00	\$11,700.00	\$1,455.00	\$1,455.00	\$1,455.00	\$1,455.00	\$10,245.00
3390	Servicios profesionales, científicos y técnicos	\$7,500.00	\$0.00	\$7,500.00	\$6,069.22	\$6,069.22	\$6,069.22	\$6,069.22	\$1,430.78
3391	Servicios profesionales, científicos y técnicos	\$7,500.00	\$0.00	\$7,500.00	\$6,069.22	\$6,069.22	\$6,069.22	\$6,069.22	\$1,430.78
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$70,400.00	\$240.68	\$70,640.68	\$8,808.88	\$8,808.88	\$8,808.88	\$8,808.88	\$61,831.80
3410	Servicios financieros y bancarios	\$12,500.00	\$240.68	\$12,740.68	\$6,789.48	\$6,789.48	\$6,789.48	\$6,789.48	\$5,951.20
3411	Servicios financieros y bancarios	\$12,500.00	\$240.68	\$12,740.68	\$6,789.48	\$6,789.48	\$6,789.48	\$6,789.48	\$5,951.20
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,500.00	\$0.00	\$4,500.00	\$2,019.40	\$2,019.40	\$2,019.40	\$2,019.40	\$2,480.60
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,500.00	\$0.00	\$4,500.00	\$2,019.40	\$2,019.40	\$2,019.40	\$2,019.40	\$2,480.60
3450	Seguro de bienes patrimoniales	\$53,400.00	\$0.00	\$53,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,400.00
3451	Seguro de bienes patrimoniales	\$53,400.00	\$0.00	\$53,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,400.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$55,500.00	\$0.00	\$55,500.00	\$3,375.00	\$3,375.00	\$3,375.00	\$3,375.00	\$52,125.00
3510	Conservación y mantenimiento menor de	\$0.00	\$348.00	\$348.00	\$348.00	\$348.00	\$348.00	\$348.00	\$0.00
3511	Conservación y mantenimiento menor de	\$0.00	\$348.00	\$348.00	\$348.00	\$348.00	\$348.00	\$348.00	\$0.00
3530	Instalación, reparación y mantenimiento de	\$5,500.00	-\$348.00	\$5,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,152.00
3531	Instalación, reparación y mantenimiento de	\$5,500.00	-\$348.00	\$5,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,152.00
3550	Reparación y mantenimiento de equipo de	\$15,000.00	\$0.00	\$15,000.00	\$1,925.00	\$1,925.00	\$1,925.00	\$1,925.00	\$13,075.00
3551	Reparación y mantenimiento de equipo de	\$15,000.00	\$0.00	\$15,000.00	\$1,925.00	\$1,925.00	\$1,925.00	\$1,925.00	\$13,075.00
3590	Servicios de jardinería y fumigación	\$35,000.00	\$0.00	\$35,000.00	\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$33,898.00
3591	Servicios de jardinería y fumigación	\$35,000.00	\$0.00	\$35,000.00	\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$33,898.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$259,700.50	-\$7,059.99	\$252,640.51	\$61,852.71	\$61,852.71	\$61,852.71	\$61,852.71	\$190,787.80
3710	Pasajes aéreos	\$85,000.00	\$0.00	\$85,000.00	\$21,476.00	\$21,476.00	\$21,476.00	\$21,476.00	\$63,524.00
3711	Pasajes aéreos	\$85,000.00	\$0.00	\$85,000.00	\$21,476.00	\$21,476.00	\$21,476.00	\$21,476.00	\$63,524.00
3720	Pasajes terrestres	\$85,000.00	\$0.00	\$85,000.00	\$9,360.75	\$9,360.75	\$9,360.75	\$9,360.75	\$75,639.25
3721	Pasajes terrestres	\$85,000.00	\$0.00	\$85,000.00	\$9,360.75	\$9,360.75	\$9,360.75	\$9,360.75	\$75,639.25
3750	Viáticos en el país	\$85,000.00	-\$7,059.99	\$77,940.01	\$30,271.96	\$30,271.96	\$30,271.96	\$30,271.96	\$47,668.05
3751	Viáticos en el país	\$85,000.00	-\$7,059.99	\$77,940.01	\$30,271.96	\$30,271.96	\$30,271.96	\$30,271.96	\$47,668.05
3790	Otros servicios de traslado y hospedaje	\$4,700.50	\$0.00	\$4,700.50	\$744.00	\$744.00	\$744.00	\$744.00	\$3,956.50
3791	Otros servicios de traslado y hospedaje	\$4,700.50	\$0.00	\$4,700.50	\$744.00	\$744.00	\$744.00	\$744.00	\$3,956.50
3800	SERVICIOS OFICIALES	\$148,722.19	\$0.00	\$148,722.19	\$8,116.38	\$8,116.38	\$8,116.38	\$8,116.38	\$140,605.81
3830	Congresos y convenciones	\$131,222.19	\$0.00	\$131,222.19	\$0.00	\$0.00	\$0.00	\$0.00	\$131,222.19
3831	Congresos y convenciones	\$131,222.19	\$0.00	\$131,222.19	\$0.00	\$0.00	\$0.00	\$0.00	\$131,222.19
3850	Gastos de representación	\$17,500.00	\$0.00	\$17,500.00	\$8,116.38	\$8,116.38	\$8,116.38	\$8,116.38	\$9,383.62
3851	Gastos de representación	\$17,500.00	\$0.00	\$17,500.00	\$8,116.38	\$8,116.38	\$8,116.38	\$8,116.38	\$9,383.62
3900	OTROS SERVICIOS GENERALES	\$669,949.38	\$209,893.26	\$879,842.64	\$206,444.00	\$206,444.00	\$206,444.00	\$164,256.00	\$673,398.64
3920	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$5,955.00	\$5,955.00	\$5,955.00	\$5,955.00	\$2,179.00
3921	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$5,955.00	\$5,955.00	\$5,955.00	\$5,955.00	\$2,179.00

3980	Impuesto sobre nóminas y otros que se deriven	\$661,815.38	\$0.00	\$661,815.38	\$200,489.00	\$200,489.00	\$200,489.00	\$158,301.00	\$461,326.38
3981	Impuesto sobre nóminas y otros que se deriven	\$661,815.38	\$0.00	\$661,815.38	\$200,489.00	\$200,489.00	\$200,489.00	\$158,301.00	\$461,326.38
3990	Otros servicios generales	\$0.00	\$209,893.26	\$209,893.26	\$0.00	\$0.00	\$0.00	\$0.00	\$209,893.26
3991	Otros servicios generales	\$0.00	\$209,893.26	\$209,893.26	\$0.00	\$0.00	\$0.00	\$0.00	\$209,893.26
4000	TRANSFERENCIAS, ASIGNACIONES,	\$2,993,891.02	-\$680,858.40	\$2,313,032.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,313,032.62
4100	TRANSFERENCIAS INTERNAS Y	\$2,993,891.02	-\$680,858.40	\$2,313,032.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,313,032.62
4140	Asignaciones presupuestarias a Órganos	\$2,993,891.02	-\$680,858.40	\$2,313,032.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,313,032.62
4141	Asignaciones presupuestarias a Órganos	\$2,993,891.02	-\$680,858.40	\$2,313,032.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,313,032.62
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$9,463.51	\$9,463.51	\$9,463.51	\$9,463.51	\$9,463.51	\$9,463.51	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$9,463.51	\$9,463.51	\$9,463.51	\$9,463.51	\$9,463.51	\$9,463.51	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$7,059.99	\$7,059.99	\$7,059.99	\$7,059.99	\$7,059.99	\$7,059.99	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$7,059.99	\$7,059.99	\$7,059.99	\$7,059.99	\$7,059.99	\$7,059.99	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$2,403.52	\$2,403.52	\$2,403.52	\$2,403.52	\$2,403.52	\$2,403.52	\$0.00
5151	Equipo de cómputo y de tecnología de la	\$0.00	\$2,403.52	\$2,403.52	\$2,403.52	\$2,403.52	\$2,403.52	\$2,403.52	\$0.00
Total		\$30,000,000.00	\$533,026.18	\$30,533,026.18	\$26,168,538.00	\$8,912,238.46	\$8,912,238.46	\$8,232,039.05	\$21,620,787.72

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor


 LIC. DAVID ENRIQUE MENCHACA ZUÑIGA
 COMISIONADO PRESIDENTE


 C.P. AMELIA SALAZAR GÓNZALEZ
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS


 C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
 CONTADOR


 C.P. MAYRA MARTÍNEZ MARTÍNEZ
 CONTADOR