

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,660,851.22</b>	<b>\$0.00</b>	<b>\$3,660,851.22</b>	<b>\$3,660,851.22</b>	<b>\$190,634.64</b>	<b>\$190,634.64</b>	<b>\$190,634.64</b>	<b>\$3,470,216.58</b>
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$2,450,992.77</b>	<b>\$0.00</b>	<b>\$2,450,992.77</b>	<b>\$2,450,992.77</b>	<b>\$190,634.64</b>	<b>\$190,634.64</b>	<b>\$190,634.64</b>	<b>\$2,260,358.13</b>
1210 Honorarios asimilables a salarios	\$2,440,276.92	\$0.00	\$2,440,276.92	\$2,440,276.92	\$190,634.64	\$190,634.64	\$190,634.64	\$2,249,642.28
1211 Honorarios asimilables a salarios	\$2,440,276.92	\$0.00	\$2,440,276.92	\$2,440,276.92	\$190,634.64	\$190,634.64	\$190,634.64	\$2,249,642.28
1230 Retribuciones por servicios de carácter social	\$10,715.85	\$0.00	\$10,715.85	\$10,715.85	\$0.00	\$0.00	\$0.00	\$10,715.85
1231 Retribuciones por servicios de carácter social	\$10,715.85	\$0.00	\$10,715.85	\$10,715.85	\$0.00	\$0.00	\$0.00	\$10,715.85
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$467,719.66</b>	<b>\$0.00</b>	<b>\$467,719.66</b>	<b>\$467,719.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$467,719.66</b>
1320 Primas de vacaciones, dominical y gratificación de	\$467,719.66	\$0.00	\$467,719.66	\$467,719.66	\$0.00	\$0.00	\$0.00	\$467,719.66
1321 Primas de vacaciones, dominical y gratificación de	\$467,719.66	\$0.00	\$467,719.66	\$467,719.66	\$0.00	\$0.00	\$0.00	\$467,719.66
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$554,138.57</b>	<b>\$0.00</b>	<b>\$554,138.57</b>	<b>\$554,138.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$554,138.57</b>
1410 Aportaciones de seguridad social	\$255,781.33	\$0.00	\$255,781.33	\$255,781.33	\$0.00	\$0.00	\$0.00	\$255,781.33
1411 Aportaciones de seguridad social	\$255,781.33	\$0.00	\$255,781.33	\$255,781.33	\$0.00	\$0.00	\$0.00	\$255,781.33
1420 Aportaciones a fondos de vivienda	\$146,974.00	\$0.00	\$146,974.00	\$146,974.00	\$0.00	\$0.00	\$0.00	\$146,974.00
1421 Aportaciones a fondos de vivienda	\$146,974.00	\$0.00	\$146,974.00	\$146,974.00	\$0.00	\$0.00	\$0.00	\$146,974.00
1430 Aportaciones al sistema para el retiro	\$151,383.24	\$0.00	\$151,383.24	\$151,383.24	\$0.00	\$0.00	\$0.00	\$151,383.24
1431 Aportaciones al sistema para el retiro	\$151,383.24	\$0.00	\$151,383.24	\$151,383.24	\$0.00	\$0.00	\$0.00	\$151,383.24
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$138,000.00</b>	<b>\$0.00</b>	<b>\$138,000.00</b>	<b>\$138,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,000.00</b>
1520 Indemnizaciones	\$138,000.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00
1521 LIQUIDACIONES E INDEMNIZACIONES	\$138,000.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$50,000.22</b>	<b>\$0.00</b>	<b>\$50,000.22</b>	<b>\$50,000.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.22</b>
1710 Estímulos	\$50,000.22	\$0.00	\$50,000.22	\$50,000.22	\$0.00	\$0.00	\$0.00	\$50,000.22
1711 Estímulos	\$50,000.22	\$0.00	\$50,000.22	\$50,000.22	\$0.00	\$0.00	\$0.00	\$50,000.22
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$566,525.00</b>	<b>\$0.00</b>	<b>\$566,525.00</b>	<b>\$1,536.15</b>	<b>\$1,536.15</b>	<b>\$1,536.15</b>	<b>\$1,536.15</b>	<b>\$564,988.85</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$35,700.00</b>	<b>\$0.00</b>	<b>\$35,700.00</b>	<b>\$517.15</b>	<b>\$517.15</b>	<b>\$517.15</b>	<b>\$517.15</b>	<b>\$35,182.85</b>
2110 Materiales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$367.15	\$367.15	\$367.15	\$367.15	\$5,632.85
2111 Materiales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$367.15	\$367.15	\$367.15	\$367.15	\$5,632.85
2120 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2121 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2140 Materiales, útiles y equipos menores de tecnología	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
2141 Materiales, útiles y equipos menores de tecnología	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
2150 Material impreso e información digital	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2151 Material impreso e información digital	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2160 Material de limpieza	\$700.00	\$0.00	\$700.00	\$150.00	\$150.00	\$150.00	\$150.00	\$550.00
2161 Material de limpieza	\$700.00	\$0.00	\$700.00	\$150.00	\$150.00	\$150.00	\$150.00	\$550.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$474.00</b>	<b>\$474.00</b>	<b>\$474.00</b>	<b>\$474.00</b>	<b>\$17,526.00</b>
2210	Productos alimenticios para personas	\$18,000.00	\$0.00	\$18,000.00	\$474.00	\$474.00	\$474.00	\$474.00	\$17,526.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$175.00	\$175.00	\$175.00	\$175.00	\$4,825.00
2212	ALIMENTACIÓN EN OFICINAS O LUGARES DE T	\$10,000.00	\$0.00	\$10,000.00	\$299.00	\$299.00	\$299.00	\$299.00	\$9,701.00
2213	ALIMENTACIÓN EN PROGRAMAS DE CAPACIT	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$19.00</b>	<b>\$19.00</b>	<b>\$19.00</b>	<b>\$19.00</b>	<b>\$4,981.00</b>
2460	Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2461	Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2480	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$19.00	\$19.00	\$19.00	\$19.00	\$1,981.00
2481	Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$19.00	\$19.00	\$19.00	\$19.00	\$1,981.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$431,585.00</b>	<b>\$0.00</b>	<b>\$431,585.00</b>	<b>\$26.00</b>	<b>\$26.00</b>	<b>\$26.00</b>	<b>\$26.00</b>	<b>\$431,559.00</b>
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2540	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$26.00	\$26.00	\$26.00	\$26.00	\$1,974.00
2541	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$26.00	\$26.00	\$26.00	\$26.00	\$1,974.00
2550	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2551	Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2590	Otros productos químicos	\$426,585.00	\$0.00	\$426,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,585.00
2591	Otros productos químicos	\$426,585.00	\$0.00	\$426,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,585.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$29,500.00</b>
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$29,500.00
2611	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$29,500.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
2710	Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2711	Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$6,240.00</b>	<b>\$0.00</b>	<b>\$6,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,240.00</b>
2910	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2911	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2940	Refacciones y accesorios menores de equipo de c	\$4,240.00	\$0.00	\$4,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,240.00
2941	Refacciones y accesorios menores de equipo de c	\$4,240.00	\$0.00	\$4,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,240.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,188,202.56</b>	<b>\$0.00</b>	<b>\$1,188,202.56</b>	<b>\$27,907.82</b>	<b>\$27,907.82</b>	<b>\$27,907.82</b>	<b>\$27,907.82</b>	<b>\$1,160,294.74</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$81,465.00</b>	<b>\$0.00</b>	<b>\$81,465.00</b>	<b>\$8,909.00</b>	<b>\$8,909.00</b>	<b>\$8,909.00</b>	<b>\$8,909.00</b>	<b>\$72,556.00</b>
3110	Energía eléctrica	\$17,940.00	\$0.00	\$17,940.00	\$3,510.00	\$3,510.00	\$3,510.00	\$3,510.00	\$14,430.00
3111	Energía eléctrica	\$17,940.00	\$0.00	\$17,940.00	\$3,510.00	\$3,510.00	\$3,510.00	\$3,510.00	\$14,430.00



# CENTRO ESTATAL DE TRASPLANTES SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/ene/2022

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 09/feb/2022  
hora de Impresión 09:44 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3130	Agua	\$15,340.00	\$0.00	\$15,340.00	\$2,946.00	\$2,946.00	\$2,946.00	\$2,946.00	\$12,394.00
3131	Agua	\$15,340.00	\$0.00	\$15,340.00	\$2,946.00	\$2,946.00	\$2,946.00	\$2,946.00	\$12,394.00
3140	Telefonía tradicional	\$28,199.00	\$0.00	\$28,199.00	\$2,453.00	\$2,453.00	\$2,453.00	\$2,453.00	\$25,746.00
3141	Telefonía tradicional	\$28,199.00	\$0.00	\$28,199.00	\$2,453.00	\$2,453.00	\$2,453.00	\$2,453.00	\$25,746.00
3150	Telefonía celular	\$12,886.00	\$0.00	\$12,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,886.00
3151	Telefonía celular	\$12,886.00	\$0.00	\$12,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,886.00
3170	Servicios de acceso de Internet, redes y procesam	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3171	Servicios de acceso de Internet, redes y procesam	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3180	Servicios postales y telegráficos	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
3181	Servicios postales y telegráficos	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
3190	Servicios integrales y otros servicios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3191	Servicios integrales y otros servicios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$22,886.00</b>	<b>\$0.00</b>	<b>\$22,886.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,886.00</b>
3250	Arrendamiento de equipo de transporte	\$22,886.00	\$0.00	\$22,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,886.00
3251	Arrendamiento de equipo de transporte	\$22,886.00	\$0.00	\$22,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,886.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$72,000.00</b>	<b>\$0.00</b>	<b>\$72,000.00</b>	<b>\$4,848.32</b>	<b>\$4,848.32</b>	<b>\$4,848.32</b>	<b>\$4,848.32</b>	<b>\$67,151.68</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3340	Servicios de capacitación	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3341	Servicios de capacitación	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3360	Servicios de apoyo administrativo, traducción, foto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3380	Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$1,514.99	\$1,514.99	\$1,514.99	\$1,514.99	\$4,485.01
3381	Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$1,514.99	\$1,514.99	\$1,514.99	\$1,514.99	\$4,485.01
3390	Servicios profesionales, científicos y técnicos integ	\$40,000.00	\$0.00	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$36,666.67
3391	Servicios profesionales, científicos y técnicos integ	\$40,000.00	\$0.00	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$36,666.67
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$233.20</b>	<b>\$233.20</b>	<b>\$233.20</b>	<b>\$233.20</b>	<b>\$30,766.80</b>
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$233.20	\$233.20	\$233.20	\$233.20	\$4,766.80
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$233.20	\$233.20	\$233.20	\$233.20	\$4,766.80
3450	Seguro de bienes patrimoniales	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
3451	Seguro de bienes patrimoniales	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$160,400.00</b>	<b>\$0.00</b>	<b>\$160,400.00</b>	<b>\$361.30</b>	<b>\$361.30</b>	<b>\$361.30</b>	<b>\$361.30</b>	<b>\$160,038.70</b>
3510	Conservación y mantenimiento menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3511	Conservación y mantenimiento menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



# CENTRO ESTATAL DE TRASPLANTES SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/ene/2022

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 09/feb/2022  
hora de Impresión 09:44 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3520	Instalación, reparación y mantenimiento de mobiliaria	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3521	Instalación, reparación y mantenimiento de mobiliaria	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$15,000.00	\$0.00	\$15,000.00	\$361.30	\$361.30	\$361.30	\$14,638.70
3551	Reparación y mantenimiento de equipo de transpo	\$15,000.00	\$0.00	\$15,000.00	\$361.30	\$361.30	\$361.30	\$14,638.70
3580	Servicios de limpieza y manejo de desechos	\$135,400.00	\$0.00	\$135,400.00	\$0.00	\$0.00	\$0.00	\$135,400.00
3581	Servicios de limpieza y manejo de desechos	\$135,400.00	\$0.00	\$135,400.00	\$0.00	\$0.00	\$0.00	\$135,400.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
3610	Difusión por radio, televisión y otros medios de me	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
3611	Difusión por radio, televisión y otros medios de me	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$248.00</b>	<b>\$248.00</b>	<b>\$248.00</b>	<b>\$60,752.00</b>
3710	Pasajes aéreos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3711	Pasajes aéreos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3720	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3721	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3750	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$248.00	\$248.00	\$248.00	\$29,752.00
3751	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$248.00	\$248.00	\$248.00	\$29,752.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>
3820	Gastos de orden social y cultural	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3821	Gastos de orden social y cultural	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3830	Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3831	Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3850	Gastos de representación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3851	Gastos de representación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$135,451.56</b>	<b>\$0.00</b>	<b>\$135,451.56</b>	<b>\$13,308.00</b>	<b>\$13,308.00</b>	<b>\$13,308.00</b>	<b>\$122,143.56</b>
3920	Impuestos y derechos	\$135,451.56	\$0.00	\$135,451.56	\$13,308.00	\$13,308.00	\$13,308.00	\$122,143.56
3921	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$3,018.00	\$3,018.00	\$3,018.00	\$11,982.00
3922	otros impuestos y derechos	\$120,451.56	\$0.00	\$120,451.56	\$10,290.00	\$10,290.00	\$10,290.00	\$110,161.56
<b>Total</b>		<b>\$5,415,578.78</b>	<b>\$0.00</b>	<b>\$5,415,578.78</b>	<b>\$3,690,295.19</b>	<b>\$220,078.61</b>	<b>\$220,078.61</b>	<b>\$5,195,500.17</b>