



ASISTENTE TECNICO	5	20,944.76	10,500	9,202.42	11,424.80	1,731.43	1,629.04	46,100.45	\$	553,202.38	\$	29,425.12	76,518.47	89,411.28	165,949.74	\$	719,155.13
ASISTENTE SOCIAL	6	22,483.51	300.00	10,051.16	11,632.20	1,859.64	1,748.72	48,035.23	\$	574,622.79	\$	30,300.15	82,140.07	94,852.63	176,992.70	\$	753,415.49
SECRETARIA CAPTIVISTA	6	22,483.51	300.00	10,051.16	11,632.20	1,859.64	1,748.72	48,035.23	\$	574,622.79	\$	30,300.15	82,140.07	94,852.63	176,992.70	\$	753,415.49
TRABAJADORA SOCIAL	6	22,483.51	300.00	10,051.16	11,632.20	1,859.64	1,748.72	48,035.23	\$	574,622.79	\$	30,300.15	82,140.07	94,852.63	176,992.70	\$	753,415.49
CAPTIVISTA	6	22,483.51	300.00	10,051.16	11,632.20	1,859.64	1,748.72	48,035.23	\$	574,622.79	\$	30,300.15	82,140.07	94,852.63	176,992.70	\$	753,415.49
SECRETARIA DE SUBDIRECTOR	6	22,483.51	300.00	10,051.16	11,632.20	1,859.64	1,748.72	48,035.23	\$	574,622.79	\$	30,300.15	82,140.07	94,852.63	176,992.70	\$	753,415.49
AUXILIAR DE PROGRAMACION	6	22,483.51	300.00	10,051.16	11,632.20	1,859.64	1,748.72	48,035.23	\$	574,622.79	\$	30,300.15	82,140.07	94,852.63	176,992.70	\$	753,415.49
ENFERMERO GENERAL	6	22,483.51	300.00	10,051.16	11,632.20	1,859.64	1,748.72	48,035.23	\$	574,622.79	\$	30,300.15	82,140.07	94,852.63	176,992.70	\$	753,415.49
TECNICO ESPECIALIZADO	7	23,878.46	10,500	10,625.91	12,429.20	1,993.53	2,231.52	52,296.62	\$	627,559.03	\$	32,848.59	87,236.29	98,800.77	186,097.06	\$	813,656.46
AUXILIAR EN ADMINISTRACION	7	23,878.46	10,500	10,625.91	12,429.20	1,993.53	2,231.52	52,296.62	\$	627,559.03	\$	32,848.59	87,236.29	98,800.77	186,097.06	\$	813,656.46
AUXILIAR DE MEDICO	7	23,878.46	10,500	10,625.91	12,429.20	1,993.53	2,231.52	52,296.62	\$	627,559.03	\$	32,848.59	87,236.29	98,800.77	186,097.06	\$	813,656.46
AUXILIAR JURIDICO	7	23,878.46	10,500	10,625.91	12,429.20	1,993.53	2,231.52	52,296.62	\$	627,559.03	\$	32,848.59	87,236.29	98,800.77	186,097.06	\$	813,656.46
AUXILIAR EN CONTABILIDAD	7	23,878.46	10,500	10,625.91	12,429.20	1,993.53	2,231.52	52,296.62	\$	627,559.03	\$	32,848.59	87,236.29	98,800.77	186,097.06	\$	813,656.46
DISENADOR GRAFICO	7	23,878.46	10,500	10,625.91	12,429.20	1,993.53	2,231.52	52,296.62	\$	627,559.03	\$	32,848.59	87,236.29	98,800.77	186,097.06	\$	813,656.46
SECRETARIA DE DIRECTOR	8	25,558.80	10,500	11,373.66	13,362.20	2,112.86	1,987.91	55,650.43	\$	665,405.13	\$	34,532.84	93,275.14	103,688.94	197,064.08	\$	862,469.21
JEFE DE GRUPO	8	25,558.80	10,500	11,373.66	13,362.20	2,112.86	1,987.91	55,650.43	\$	665,405.13	\$	34,532.84	93,275.14	103,688.94	197,064.08	\$	862,469.21
ANALISTA ESPECIALIZADO	8	25,558.80	10,500	11,373.66	13,362.20	2,112.86	1,987.91	55,650.43	\$	665,405.13	\$	34,532.84	93,275.14	103,688.94	197,064.08	\$	862,469.21
ANALISTA EN SIST COMP	8	25,558.80	10,500	11,373.66	13,362.20	2,112.86	1,987.91	55,650.43	\$	665,405.13	\$	34,532.84	93,275.14	103,688.94	197,064.08	\$	862,469.21
CHOFER DE TRAILER	8	25,558.80	10,500	11,373.66	13,362.20	2,112.86	1,987.91	55,650.43	\$	665,405.13	\$	34,532.84	93,275.14	103,688.94	197,064.08	\$	862,469.21
ASISTENTE TECNICO	9	27,542.78	10,500	12,264.54	13,689.20	2,290.29	2,677.77	59,513.38	\$	714,162.99	\$	36,759.03	100,623.33	109,389.59	210,012.92	\$	924,175.90
PSICOLOGO	9	27,542.78	10,500	12,264.54	13,689.20	2,290.29	2,677.77	59,513.38	\$	714,162.99	\$	36,759.03	100,623.33	109,389.59	210,012.92	\$	924,175.90
ADMINISTRADOR DEL EQUIPO DE COMPUTO	9	27,542.78	10,500	12,264.54	13,689.20	2,290.29	2,677.77	59,513.38	\$	714,162.99	\$	36,759.03	100,623.33	109,389.59	210,012.92	\$	924,175.90
REPORTERO	9	27,542.78	10,500	12,264.54	13,689.20	2,290.29	2,677.77	59,513.38	\$	714,162.99	\$	36,759.03	100,623.33	109,389.59	210,012.92	\$	924,175.90
ABOGADO (FORANE)	9	27,542.78	10,500	12,264.54	13,689.20	2,290.29	2,677.77	59,513.38	\$	714,162.99	\$	36,759.03	100,623.33	109,389.59	210,012.92	\$	924,175.90
JEFE DE SECCION	10	29,506.18	10,500	13,130.25	14,061.80	2,429.18	2,284.92	62,482.33	\$	749,878.93	\$	38,225.56	107,796.29	115,031.08	222,827.37	\$	972,615.30
PSICOLOGO ESPECIALIZADO	10	29,506.18	10,500	13,130.25	14,061.80	2,429.18	2,284.92	62,482.33	\$	749,878.93	\$	38,225.56	107,796.29	115,031.08	222,827.37	\$	972,615.30
ABOGADO	10	29,506.18	10,500	13,130.25	14,061.80	2,429.18	2,284.92	62,482.33	\$	749,878.93	\$	38,225.56	107,796.29	115,031.08	222,827.37	\$	972,615.30
ODONTOLOGO	10	29,506.18	10,500	13,130.25	14,061.80	2,429.18	2,284.92	62,482.33	\$	749,878.93	\$	38,225.56	107,796.29	115,031.08	222,827.37	\$	972,615.30
COORDINADOR TECNICO	11	31,745.88	10,500	14,126.92	15,246.00	2,649.02	3,086.40	67,904.22	\$	818,850.61	\$	41,323.21	115,978.70	121,666.49	237,445.19	\$	1,052,295.80
INGENIERO EN SISTEMAS COMPUTACIONALES	11	31,745.88	10,500	14,126.92	15,246.00	2,649.02	3,086.40	67,904.22	\$	818,850.61	\$	41,323.21	115,978.70	121,666.49	237,445.19	\$	1,052,295.80
MEDICO ESPECIALIZADO (FORMADA REDUCIDA)	11	31,745.88	10,500	14,126.92	15,246.00	2,649.02	3,086.40	67,904.22	\$	818,850.61	\$	41,323.21	115,978.70	121,666.49	237,445.19	\$	1,052,295.80
COORDINADOR DE PROGRAMA	11	31,745.88	10,500	14,126.92	15,246.00	2,649.02	3,086.40	67,904.22	\$	818,850.61	\$	41,323.21	115,978.70	121,666.49	237,445.19	\$	1,052,295.80
SECRETARIA DE DIRECCION GENERAL	11	31,745.88	10,500	14,126.92	15,246.00	2,649.02	3,086.40	67,904.22	\$	818,850.61	\$	41,323.21	115,978.70	121,666.49	237,445.19	\$	1,052,295.80
JEFE DE OFICINA	12	33,939.90	300.00	15,103.25	15,703.80	2,895.70	2,639.77	70,492.42	\$	845,909.02	\$	42,615.52	123,940.20	128,710.63	252,904.84	\$	1,098,813.86
ENCARGADA DE PROGRAMA	12	33,939.90	300.00	15,103.25	15,703.80	2,895.70	2,639.77	70,492.42	\$	845,909.02	\$	42,615.52	123,940.20	128,710.63	252,904.84	\$	1,098,813.86
RELEGADO REGIONAL	12	33,939.90	300.00	15,103.25	15,703.80	2,895.70	2,639.77	70,492.42	\$	845,909.02	\$	42,615.52	123,940.20	128,710.63	252,904.84	\$	1,098,813.86
JEFE DE DEPARTAMENTO	13	36,508.33	10,500	16,246.21	18,279.80	3,010.02	2,839.54	78,491.90	\$	941,902.80	\$	47,251.09	133,377.59	135,150.61	268,528.20	\$	1,210,431.01
ABOGADO ESPECIALIZADO	13	36,508.33	10,500	16,246.21	18,279.80	3,010.02	2,839.54	78,491.90	\$	941,902.80	\$	47,251.09	133,377.59	135,150.61	268,528.20	\$	1,210,431.01

Notas:

C. VIRGINIA ZUNIGA MALDONADO
Directora General

DIRECCION ADMINISTRATIVA



PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
CENTRO DE CONVENCIONES DE SAN LUIS (POTOSI)



Descripción de Puestos	Nivel	Categoría	No. Plazas	MENSUALES							ANUALES						
				1100	1200	1300	1400	1500	1600	1700	8 Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10 Remuneraciones y Adicionales Especiales	11 Otras Prestaciones Sociales y Económicas	12 Total Anual (10+11)	13 Total Mensual Anualizado (9+12)
Confianza																	
Director General			1	100,019.99	-	12,502.50	9,111.90	2,650.53	1,871.40	16,670.00	142,826.32	1,713,919.79	72,646.00	150,029.99	31,906.36	181,836.34	1,866,792.14
Director Administrativo			1	48,948.00	-	6,121.00	7,880.56	1,297.65	979.36	4,080.67	69,327.24	831,926.86	37,670.00	73,452.00	15,571.82	89,023.82	900,950.69
Director Comercial			1	48,948.00	-	6,121.00	7,880.56	1,297.65	979.36	4,080.67	69,327.24	831,926.86	37,670.00	73,452.00	15,571.82	89,023.82	900,950.69
Director de Operaciones			1	48,948.00	-	6,121.00	7,880.56	1,297.65	979.36	4,080.67	69,327.24	831,926.86	37,670.00	73,452.00	15,571.82	89,023.82	900,950.69
Jefe de ventas - Corporativo			1	27,295.00	-	3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.95	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Jefe de ventas - Fianza y exposiciones			1	27,295.00	-	3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.95	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Jefe de ventas - Gobierno			1	27,295.00	-	3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.95	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Jefe de ventas - Congresos y Convenciones			1	27,295.00	-	3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.95	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Jefe de mantenimiento			1	27,295.00	-	3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.95	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Jefe de operaciones			1	27,295.00	-	3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.95	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Jefe de Recursos Humanos			1	27,295.00	-	3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.95	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Jefe administrativo			1	27,295.00	-	3,411.88	4,378.28	729.32	545.90	2,274.58	38,628.95	463,547.41	22,090.00	40,942.50	8,679.81	49,622.31	513,169.72
Supervisor de servicio al cliente			1	22,474.60	-	2,809.33	3,611.36	595.56	449.49	1,872.88	31,813.23	381,758.81	18,455.00	33,711.90	7,146.92	40,858.82	422,617.63
Supervisor de marketing			1	22,474.60	-	2,809.33	3,611.36	595.56	449.49	1,872.88	31,813.23	381,758.81	18,455.00	33,711.90	7,146.92	40,858.82	422,617.63
Supervisor de alimentos y bebidas			1	22,474.60	-	2,809.33	3,611.36	595.56	449.49	1,872.88	31,813.23	381,758.81	18,455.00	33,711.90	7,146.92	40,858.82	422,617.63
Supervisor de Compras			1	22,474.60	-	2,809.33	3,611.36	595.56	449.49	1,872.88	31,813.23	381,758.81	18,455.00	33,711.90	7,146.92	40,858.82	422,617.63
Supervisor de Sistemas y Telecomunicaciones			1	22,474.60	-	2,809.33	3,611.36	595.56	449.49	1,872.88	31,813.23	381,758.81	18,455.00	33,711.90	7,146.92	40,858.82	422,617.63
Supervisor Administrativo			1	22,474.60	-	2,809.33	3,611.36	595.56	449.49	1,872.88	31,813.23	381,758.81	18,455.00	33,711.90	7,146.92	40,858.82	422,617.63
Encargado de Transparencia y Archivo			1	14,935.00	-	1,866.88	2,372.08	395.76	298.70	1,244.58	21,113.01	263,356.13	12,500.00	22,402.50	4,749.33	27,151.83	286,507.96
Asistente de dirección			1	16,068.00	-	2,006.50	2,173.06	426.60	321.36	1,339.00	22,335.72	268,028.66	13,640.00	24,102.00	5,109.62	29,211.62	297,240.29
Asistente administrativo			1	16,068.00	-	2,006.50	2,173.06	426.60	321.36	1,339.00	22,335.72	268,028.66	13,640.00	24,102.00	5,109.62	29,211.62	297,240.29
Asistente de Servicio al cliente			1	16,068.00	-	2,006.50	2,173.06	426.60	321.36	1,339.00	22,335.72	268,028.66	13,640.00	24,102.00	5,109.62	29,211.62	297,240.29
Asistente de operaciones			1	16,068.00	-	2,006.50	2,173.06	426.60	321.36	1,339.00	22,335.72	268,028.66	13,640.00	24,102.00	5,109.62	29,211.62	297,240.29
Tecnico 1 A y B			1	13,194.00	-	1,646.00	1,868.28	349.35	263.68	1,096.67	18,412.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Tecnico 2 A y B			1	13,194.00	-	1,646.00	1,868.28	349.35	263.68	1,096.67	18,412.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Tecnico - abancon			1	13,194.00	-	1,646.00	1,868.28	349.35	263.68	1,096.67	18,412.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Tecnico - audiovisual			1	13,194.00	-	1,646.00	1,868.28	349.35	263.68	1,096.67	18,412.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Tecnico - montaje			1	13,194.00	-	1,646.00	1,868.28	349.35	263.68	1,096.67	18,412.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Tecnico - montaje			1	13,194.00	-	1,646.00	1,868.28	349.35	263.68	1,096.67	18,412.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Tecnico - mantenimiento			1	13,194.00	-	1,646.00	1,868.28	349.35	263.68	1,096.67	18,412.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Tecnico - mantenimiento			1	13,194.00	-	1,646.00	1,868.28	349.35	263.68	1,096.67	18,412.00	220,944.03	11,350.00	19,776.00	4,192.51	23,968.51	244,912.54
Totales			-	784,810.99	-	98,101.32	115,488.48	20,797.48	15,567.21	73,735.88	1,108,470.96	13,301,651.57	630,665.00	1,177,216.81	249,969.77	1,426,786.65	14,726,437.23

Notas:



**PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
INSTITUTO REGISTRAL Y CATASTRAL**



Descripción de Puestos	Nivel	Categ.	No. Plazas	MENSUALES							ANUALES							
				1100	1200	1300	1400	1500	1600	1700	1300	1500	1300					
				1. Remuneraciones al personal de Carácter Permanente	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Provisiones	7. Pago de Estimulos a Servidores Públicos	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (6 por 12 meses)	Total Mensual Ncto despues de ISR y otras retenciones (individualizado por puesto)	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Anualizado Anual (9+12)	
Confianza	15		5	33,631.70									403,580.40	25,974.01	127,900.00		127,900.00	531,480.40
COORDINADOR	12		5	30,730.06									368,760.72	23,937.86	116,777.96		116,777.96	485,538.68
JEFE OPD	10		6	25,985.91									311,830.92	20,639.26	101,672.46		101,672.46	413,503.38
TECNICO EJECUTIVO	8		12	22,509.48									270,113.76	18,132.92	85,265.72		85,265.72	355,379.48
APOYO DIRECCION	5		1	18,445.92									221,351.04	15,034.11	69,688.76		69,688.76	291,039.80
AUXILIAR GENERAL	3		5	13,519.76									162,237.12	11,535.94	50,805.14		50,805.14	213,042.26
Honorarios			10		273,433.39								3,281,200.68	233,254.00				3,281,200.68
Totales			39	144,822.83	273,433.39								5,019,074.64		552,110.04		552,110.04	5,571,184.68

Notas:

JUAN MANUEL ROSALES MORENO
DIRECTOR DE FINANZAS
(Elaboró)

ANA GABRIELA JUAREZ DURÁN
DIRECTORA GENERAL
DEL INSTITUTO REGISTRAL Y CATASTRAL



PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
ARCHIVO HISTORICO DEL ESTADO "LIC ANTONIO ROCHA"



Descripción de Puestos	Nivel Categ.	No. Plazas	Sueldo sin incremento del 5%	MENSUALES										ANUALES													
				1100	1200	1300	1400	1500	1600	1700	8. Total Mensual Anualizado (8 por 12 meses)	9. Total Mensual Anualizado (8 por 12 meses)	ISR Mensual	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneración Especiales	11. Otras Prestaciones Sociales y Económicas	12. Cuota patronal del IMSS	13. Total Anual (10-11)	14. Total Mensual Anualizado + Anual (9-13)	15. Total Anual Plazas + 12 * ISR							
DIRECCION	15	4	1	32,652.14		200.00											32,652.14	397,824.68	6,929.83	27,828.11	97,866.00	27,210.00	98,862.67	125,168.00	522,991.68	623,943.33	
Base																	510.00										
JEFE DE DEPARTAMENTO	13	7	2	34,789.50		4,604.00			13,190.00	5,440.00							59,772.24	717,248.88	7,373.48	52,488.84	116,175.00	119,653.00	197,761.44	237,826.00	956,096.08	2,188,097.60	
JEFE DE OFICINA	12	5	2	32,323.70		4,403.00			8,046.00	5,440.00							51,908.88	622,862.56	6,927.71	45,484.17	110,473.00	112,272.00	197,651.44	222,742.00	845,624.56	1,983,314.54	
ENCARGADO DE PROGRAMA	12	9	1	32,323.72		4,403.00			8,046.00	5,440.00							51,909.30	622,873.50		45,484.17	110,473.00	112,272.00	197,651.44	222,742.00	845,618.06	944,571.28	
JEFE DE SECCION	10	4	4	28,102.12		4,107.00			6,402.00	5,440.00							46,535.18	548,428.16	5,301.19	48,133.88	97,166.00	99,830.00	195,993.88	196,889.00	743,121.16	1,368,293.52	
JEFE DE GRUPO	8	11	2	24,843.10		3,949.00			5,727.00	5,440.00							40,529.79	487,558.48	4,433.87	34,128.13	68,326.00	68,190.00	197,504.44	173,818.00	661,073.48	1,530,020.40	
SECRETARIA DE DIRECTOR	8	7	1	24,843.10		3,949.00			5,727.00	5,440.00							40,529.79	487,558.48		34,128.13	68,326.00	68,190.00	197,504.44	173,818.00	661,073.48	790,080.20	
TECNICO ESPECIALIZADO	7	10	1	22,742.19		3,702.00			4,788.00	5,440.00							37,688.46	454,791.52	4,608.48	33,849.00	80,286.00	83,200.00	98,862.72	163,648.00	616,429.32	713,382.24	
TECNICO ESPECIALIZADO	5	14	1	19,847.18		3,596.00			3,786.00	5,440.00							33,705.75	405,189.80	3,384.63	30,320.20	71,484.00	74,681.00	98,862.72	146,416.00	591,604.00	695,938.72	
AUXILIAR ADMINISTRATIVO	5	21	4	19,847.18		3,596.00			3,786.00	5,440.00							33,705.75	405,189.80		30,320.20	71,484.00	74,681.00	98,862.72	146,416.00	591,334.00	2,461,276.88	
MAQUINISTA	3	7	1	16,565.03		3,389.00			3,109.00	5,440.00							29,298.03	361,678.26	2,989.39	24,632.64	60,800.00	64,716.00	98,862.72	125,836.00	477,112.36	576,068.08	
OPERADOR DE FOTOCOPIADO	2	2	2	14,820.14		3,220.00			2,803.00	5,440.00							26,897.25	322,977.89	2,198.91	24,772.24	54,734.00	58,910.00	98,862.72	113,244.00	426,001.44	1,078,907.44	
MODERO DE OFICINA	2	8	1	14,820.14		3,220.00			2,803.00	5,440.00							26,897.25	322,977.89		24,772.24	54,734.00	58,910.00	98,862.72	113,244.00	426,331.00	1,078,907.44	
PLUMANTE GENERAL	1	2	2	13,722.14		3,101.00			2,771.00	5,440.00							25,971.30	309,448.29	1,548.94	23,418.85	52,091.00	56,205.00	97,761.44	108,446.00	417,894.20	1,038,693.84	
Honorarios																											
Honorarios Asimilables	0		1	16,976.50													18,935.50	227,288.00	2,555.58	16,688.00	37,871.00				37,871.00	265,097.00	265,097.00
Honorarios Asimilables	0		1	16,976.27													16,902.27	199,767.24	2,392.27	14,698.00	32,734.54				32,734.54	229,497.78	229,497.78
Honorarios Asimilables	0		2	13,844.03													13,849.03	166,198.39	1,989.93	12,669.00	27,695.06				27,695.06	193,884.42	367,772.84
Totales			2910	317,914.24		49,668.00			11,200.00	71,020.00							697,019.14	7,942,298.88	91,987.43	539,972.72	1,349,817.60	1,118,833.00	2,467,671.96	2,387,658.00	9,411,880.28	16,278,729.65	

Notas:

Karla Fabiola Nuñez Leija
Nombre y firma del Director Administrativo

Jesús Rafael Aguilar Fuentes
Nombre y firma del Titular de la Dependencia



PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
COMISION ESTATAL DEL AGUA

Descripción de Puestos	Nivel	Categoría	No. Plazas	MENSUALES							ANUALES					
				1100	1200	1300	1400	1500	1600	1700	8. Total Mensual Anualizado (suma 1 a 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)
Confianza																
Auxiliar General	1A	IVA	1	\$ 7,000.09	-	\$ 735.00	\$ 2,356.13	-	\$ 280.00	-	\$ 10,371.22	\$ 124,454.68	\$ 9,478.07	-	\$ 33,548.07	\$ 158,002.75
Secretaría General	TB	IVA	1	\$ 10,391.36	-	\$ 735.00	\$ 3,248.20	-	\$ 415.65	-	\$ 14,790.21	\$ 177,482.57	\$ 13,072.19	-	\$ 50,499.01	\$ 227,981.58
Asistente Operativo	2	IVA	3	\$ 10,806.35	-	\$ 735.00	\$ 3,357.36	-	\$ 432.25	-	\$ 15,330.96	\$ 183,971.57	\$ 13,497.43	-	\$ 52,573.29	\$ 236,544.86
Auxiliar de Campo	4	IVA	2	\$ 13,890.74	-	\$ 735.00	\$ 4,170.53	-	\$ 555.63	-	\$ 19,351.90	\$ 232,222.80	\$ 16,659.50	-	\$ 68,107.68	\$ 300,330.48
Auxiliar Operativo	5	IVA	2	\$ 14,685.53	-	\$ 735.00	\$ 4,380.21	-	\$ 587.42	-	\$ 20,388.16	\$ 244,657.93	\$ 17,474.41	-	\$ 72,120.21	\$ 316,778.14
Técnico en Campo	6	IVA	2	\$ 16,056.88	-	\$ 895.00	\$ 4,771.72	-	\$ 642.28	-	\$ 22,366.88	\$ 268,390.50	\$ 19,029.69	-	\$ 79,043.84	\$ 347,434.34
Auxiliar Especializado	7	IVA	2	\$ 16,242.28	-	\$ 895.00	\$ 4,820.64	-	\$ 648.69	-	\$ 22,607.61	\$ 271,291.33	\$ 19,219.79	-	\$ 79,979.89	\$ 351,271.22
Asistente General	8	IVA	1	\$ 16,731.42	-	\$ 1,426.00	\$ 5,048.29	-	\$ 669.26	-	\$ 23,874.97	\$ 286,499.60	\$ 20,216.44	-	\$ 82,449.49	\$ 308,949.09
Asistente Especializado	9	IVA	3	\$ 19,077.35	-	\$ 1,426.00	\$ 5,669.20	-	\$ 763.09	-	\$ 26,935.64	\$ 323,227.73	\$ 22,625.35	-	\$ 94,421.68	\$ 417,649.41
Supervisor de Obra	10A	IVA	2	\$ 20,419.03	-	\$ 1,485.00	\$ 6,037.27	-	\$ 816.76	-	\$ 28,758.06	\$ 345,096.73	\$ 24,018.28	-	\$ 101,398.40	\$ 446,495.13
Supervisor Administrativo	10B	IVA	2	\$ 20,419.03	-	\$ 1,485.00	\$ 6,037.27	-	\$ 816.76	-	\$ 28,758.06	\$ 345,096.73	\$ 24,018.28	-	\$ 101,398.40	\$ 446,495.13
Operador General	11	IVA	2	\$ 21,901.30	-	\$ 1,485.00	\$ 6,431.80	-	\$ 876.05	-	\$ 30,694.15	\$ 368,329.92	\$ 25,499.00	-	\$ 109,106.22	\$ 477,436.04
Operador Especializado	12	IVA	1	\$ 23,571.14	-	\$ 1,485.00	\$ 8,190.55	-	\$ 942.85	-	\$ 34,189.54	\$ 410,274.43	\$ 28,172.28	-	\$ 117,189.37	\$ 527,463.80
Coordinador de Área	13	IVA	4	\$ 29,168.06	-	\$ 2,035.00	\$ 8,468.12	-	\$ 1,166.72	-	\$ 40,837.90	\$ 490,054.83	\$ 33,256.94	-	\$ 146,893.34	\$ 636,948.17
Subdirector	14	IVA	7	\$ 35,902.40	-	\$ 2,000.00	\$ 11,545.92	-	\$ 1,436.10	-	\$ 58,888.42	\$ 706,588.99	\$ 45,982.24	-	\$ 158,028.22	\$ 864,617.21
Director de Área	15	IVA	8	\$ 54,879.64	-	\$ 500.00	\$ 12,865.93	-	\$ 2,195.19	-	\$ 83,438.76	\$ 1,001,265.07	\$ 63,143.13	-	\$ 245,339.37	\$ 1,246,604.44
Base																
Honorarios	0	0	43	\$ 443,852.56	-	\$ -	\$ 100,744.03	-	\$ -	-	\$ 544,596.59	\$ 6,535,199.08	\$ -	-	\$ 722,921.82	\$ 7,258,080.90
Totales			96	\$ 774,995.16	-	\$ 18,792.00	\$ 198,139.17	-	\$ 13,246.70	-	\$ 1,026,172.03	\$ 12,314,064.41	\$ 395,377.02	-	\$ 2,315,018.30	\$ 14,629,082.71

Notas: El personal de Base corresponde a Oficialía Mayor situación por la cual no se reporta; el personal de Honorarios Asimilables se reporta de manera global ya que no le aplica nivel ni categoría; los montos de ingresos netos mensuales corresponden de manera individual por cada nivel jerárquico

LIC. ERENDIRA ELIZABETH MORENO SANCHEZ
DIRECTORA ADMINISTRATIVA

MITRO. LUIS FERNANDO GÁMEZ IMACIAS
DIRECTOR GENERAL