



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y | 07/abr./2022

hora de Impresión | 09:36 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$28,252,470.00	-\$77,868.68	\$28,174,601.32	\$5,215,750.75	\$22,958,850.57	\$5,215,750.75	\$0.00	\$22,958,850.57	\$4,978,044.33	\$4,978,044.33	\$237,706.42
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,714,949.56	-\$77,868.68	\$15,637,080.88	\$3,180,222.89	\$12,456,857.99	\$3,180,222.89	\$0.00	\$12,456,857.99	\$3,180,222.89	\$3,180,222.89	\$0.00
1130 Sueldos base al personal permanente	\$15,714,949.56	-\$77,868.68	\$15,637,080.88	\$3,180,222.89	\$12,456,857.99	\$3,180,222.89	\$0.00	\$12,456,857.99	\$3,180,222.89	\$3,180,222.89	\$0.00
1131 Sueldos base al personal permanente	\$10,274,055.00	\$0.00	\$10,274,055.00	\$2,379,663.87	\$7,894,391.13	\$2,379,663.87	\$0.00	\$7,894,391.13	\$2,379,663.87	\$2,379,663.87	\$0.00
1132 COMPENSACION GARANTIZADA	\$5,440,894.56	-\$77,868.68	\$5,363,025.88	\$800,559.02	\$4,562,466.86	\$800,559.02	\$0.00	\$4,562,466.86	\$800,559.02	\$800,559.02	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,041,765.08	\$0.00	\$4,041,765.08	\$1,312.58	\$4,040,452.50	\$1,312.58	\$0.00	\$4,040,452.50	\$1,312.58	\$1,312.58	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,005,417.28	\$0.00	\$3,005,417.28	\$1,312.58	\$3,004,104.70	\$1,312.58	\$0.00	\$3,004,104.70	\$1,312.58	\$1,312.58	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$414,539.12	\$0.00	\$414,539.12	\$295.16	\$414,243.96	\$295.16	\$0.00	\$414,243.96	\$295.16	\$295.16	\$0.00
1323 GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,590,878.16	\$0.00	\$2,590,878.16	\$1,017.42	\$2,589,860.74	\$1,017.42	\$0.00	\$2,589,860.74	\$1,017.42	\$1,017.42	\$0.00
1340 Compensaciones	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$3,835,354.60	\$0.00	\$3,835,354.60	\$537,604.98	\$3,297,749.62	\$537,604.98	\$0.00	\$3,297,749.62	\$537,604.98	\$537,604.98	\$0.00
1410 Aportaciones de seguridad social	\$1,500,039.00	\$0.00	\$1,500,039.00	\$221,484.47	\$1,278,554.53	\$221,484.47	\$0.00	\$1,278,554.53	\$221,484.47	\$221,484.47	\$0.00
1411 Aportaciones de seguridad social	\$1,500,039.00	\$0.00	\$1,500,039.00	\$221,484.47	\$1,278,554.53	\$221,484.47	\$0.00	\$1,278,554.53	\$221,484.47	\$221,484.47	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,027,825.44	\$0.00	\$1,027,825.44	\$156,213.61	\$871,611.83	\$156,213.61	\$0.00	\$871,611.83	\$156,213.61	\$156,213.61	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,027,825.44	\$0.00	\$1,027,825.44	\$156,213.61	\$871,611.83	\$156,213.61	\$0.00	\$871,611.83	\$156,213.61	\$156,213.61	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,057,490.16	\$0.00	\$1,057,490.16	\$159,906.90	\$897,583.26	\$159,906.90	\$0.00	\$897,583.26	\$159,906.90	\$159,906.90	\$0.00
1431 Aportaciones al sistema para el retiro	\$409,969.56	\$0.00	\$409,969.56	\$62,485.44	\$347,484.12	\$62,485.44	\$0.00	\$347,484.12	\$62,485.44	\$62,485.44	\$0.00
1432 RETIRO CESANTIA Y VEJEZ	\$647,520.60	\$0.00	\$647,520.60	\$97,421.46	\$550,099.14	\$97,421.46	\$0.00	\$550,099.14	\$97,421.46	\$97,421.46	\$0.00
1440 Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1444 SEGURO DE GASTOS MEDICOS MAYORES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,605,589.04	\$0.00	\$2,605,589.04	\$820,458.67	\$1,785,130.37	\$820,458.67	\$0.00	\$1,785,130.37	\$582,752.25	\$582,752.25	\$237,706.42
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,027,405.56	\$0.00	\$1,027,405.56	\$237,706.42	\$789,699.14	\$237,706.42	\$0.00	\$789,699.14	\$0.00	\$0.00	\$237,706.42
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,027,405.56	\$0.00	\$1,027,405.56	\$237,706.42	\$789,699.14	\$237,706.42	\$0.00	\$789,699.14	\$0.00	\$0.00	\$237,706.42
1540 Prestaciones contractuales	\$1,578,183.48	\$0.00	\$1,578,183.48	\$582,752.25	\$995,431.23	\$582,752.25	\$0.00	\$995,431.23	\$582,752.25	\$582,752.25	\$0.00
1541 Prestaciones contractuales	\$1,578,183.48	\$0.00	\$1,578,183.48	\$582,752.25	\$995,431.23	\$582,752.25	\$0.00	\$995,431.23	\$582,752.25	\$582,752.25	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,054,811.72	\$0.00	\$2,054,811.72	\$676,151.63	\$1,378,660.09	\$676,151.63	\$0.00	\$1,378,660.09	\$676,151.63	\$676,151.63	\$0.00
1710 Estímulos	\$2,054,811.72	\$0.00	\$2,054,811.72	\$676,151.63	\$1,378,660.09	\$676,151.63	\$0.00	\$1,378,660.09	\$676,151.63	\$676,151.63	\$0.00
1711 Estímulos	\$2,054,811.72	\$0.00	\$2,054,811.72	\$676,151.63	\$1,378,660.09	\$676,151.63	\$0.00	\$1,378,660.09	\$676,151.63	\$676,151.63	\$0.00
2000 MATERIALES Y SUMINISTROS	\$157,629.00	\$0.00	\$157,629.00	\$20,171.70	\$137,457.30	\$20,171.70	\$0.00	\$137,457.30	\$20,171.70	\$20,171.70	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$115,800.00	-\$600.00	\$115,200.00	\$14,023.20	\$101,176.80	\$14,023.20	\$0.00	\$101,176.80	\$14,023.20	\$14,023.20	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$3,773.32	\$26,226.68	\$3,773.32	\$0.00	\$26,226.68	\$3,773.32	\$3,773.32	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$3,773.32	\$26,226.68	\$3,773.32	\$0.00	\$26,226.68	\$3,773.32	\$3,773.32	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	\$0.00	\$24,000.00	\$3,120.01	\$20,879.99	\$3,120.01	\$0.00	\$20,879.99	\$3,120.01	\$3,120.01	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	\$0.00	\$24,000.00	\$3,120.01	\$20,879.99	\$3,120.01	\$0.00	\$20,879.99	\$3,120.01	\$3,120.01	\$0.00



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2150 Material impreso e información digital	\$45,000.00	\$0.00	\$45,000.00	\$1,920.00	\$43,080.00	\$1,920.00	\$0.00	\$43,080.00	\$1,920.00	\$1,920.00	\$0.00
2151 Material impreso e información digital	\$45,000.00	\$0.00	\$45,000.00	\$1,920.00	\$43,080.00	\$1,920.00	\$0.00	\$43,080.00	\$1,920.00	\$1,920.00	\$0.00
2160 Material de limpieza	\$16,800.00	-\$600.00	\$16,200.00	\$5,209.87	\$10,990.13	\$5,209.87	\$0.00	\$10,990.13	\$5,209.87	\$5,209.87	\$0.00
2161 Material de limpieza	\$16,800.00	-\$600.00	\$16,200.00	\$5,209.87	\$10,990.13	\$5,209.87	\$0.00	\$10,990.13	\$5,209.87	\$5,209.87	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$1,161.50	\$4,838.50	\$1,161.50	\$0.00	\$4,838.50	\$1,161.50	\$1,161.50	\$0.00
2210 Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$1,161.50	\$4,838.50	\$1,161.50	\$0.00	\$4,838.50	\$1,161.50	\$1,161.50	\$0.00
2211 Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$1,161.50	\$4,838.50	\$1,161.50	\$0.00	\$4,838.50	\$1,161.50	\$1,161.50	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$31,029.00	\$0.00	\$31,029.00	\$4,837.00	\$26,192.00	\$4,837.00	\$0.00	\$26,192.00	\$4,837.00	\$4,837.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$31,029.00	\$0.00	\$31,029.00	\$4,837.00	\$26,192.00	\$4,837.00	\$0.00	\$26,192.00	\$4,837.00	\$4,837.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$31,029.00	\$0.00	\$31,029.00	\$4,837.00	\$26,192.00	\$4,837.00	\$0.00	\$26,192.00	\$4,837.00	\$4,837.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
3000 SERVICIOS GENERALES	\$1,589,901.00	\$77,868.68	\$1,667,769.68	\$422,367.82	\$1,245,401.86	\$422,367.82	\$0.00	\$1,245,401.86	\$375,680.82	\$375,680.82	\$46,687.00
3100 SERVICIOS BÁSICOS	\$163,960.00	-\$5,870.00	\$158,090.00	\$26,301.08	\$131,788.92	\$26,301.08	\$0.00	\$131,788.92	\$26,301.08	\$26,301.08	\$0.00
3110 Energía eléctrica	\$99,600.00	\$0.00	\$99,600.00	\$10,235.00	\$89,365.00	\$10,235.00	\$0.00	\$89,365.00	\$10,235.00	\$10,235.00	\$0.00
3111 Energía eléctrica	\$99,600.00	\$0.00	\$99,600.00	\$10,235.00	\$89,365.00	\$10,235.00	\$0.00	\$89,365.00	\$10,235.00	\$10,235.00	\$0.00
3130 Agua	\$13,600.00	-\$5,360.00	\$8,240.00	\$203.01	\$8,036.99	\$203.01	\$0.00	\$8,036.99	\$203.01	\$203.01	\$0.00
3131 Agua	\$13,600.00	-\$5,360.00	\$8,240.00	\$203.01	\$8,036.99	\$203.01	\$0.00	\$8,036.99	\$203.01	\$203.01	\$0.00
3140 Telefonía tradicional	\$24,960.00	-\$510.00	\$24,450.00	\$5,947.77	\$18,502.23	\$5,947.77	\$0.00	\$18,502.23	\$5,947.77	\$5,947.77	\$0.00
3141 Telefonía tradicional	\$24,960.00	-\$510.00	\$24,450.00	\$5,947.77	\$18,502.23	\$5,947.77	\$0.00	\$18,502.23	\$5,947.77	\$5,947.77	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$16,800.00	\$0.00	\$16,800.00	\$3,555.00	\$13,245.00	\$3,555.00	\$0.00	\$13,245.00	\$3,555.00	\$3,555.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$16,800.00	\$0.00	\$16,800.00	\$3,555.00	\$13,245.00	\$3,555.00	\$0.00	\$13,245.00	\$3,555.00	\$3,555.00	\$0.00
3180 Servicios postales y telegráficos	\$9,000.00	\$0.00	\$9,000.00	\$6,360.30	\$2,639.70	\$6,360.30	\$0.00	\$2,639.70	\$6,360.30	\$6,360.30	\$0.00
3181 Servicios postales y telegráficos	\$9,000.00	\$0.00	\$9,000.00	\$6,360.30	\$2,639.70	\$6,360.30	\$0.00	\$2,639.70	\$6,360.30	\$6,360.30	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$654,079.00	\$0.00	\$654,079.00	\$160,288.80	\$493,790.20	\$160,288.80	\$0.00	\$493,790.20	\$157,040.80	\$157,040.80	\$3,248.00
3220 Arrendamiento de edificios	\$602,179.00	\$0.00	\$602,179.00	\$150,544.80	\$451,634.20	\$150,544.80	\$0.00	\$451,634.20	\$150,544.80	\$150,544.80	\$0.00
3221 Arrendamiento de edificios	\$602,179.00	\$0.00	\$602,179.00	\$150,544.80	\$451,634.20	\$150,544.80	\$0.00	\$451,634.20	\$150,544.80	\$150,544.80	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$39,600.00	\$0.00	\$39,600.00	\$9,744.00	\$29,856.00	\$9,744.00	\$0.00	\$29,856.00	\$6,496.00	\$6,496.00	\$3,248.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$39,600.00	\$0.00	\$39,600.00	\$9,744.00	\$29,856.00	\$9,744.00	\$0.00	\$29,856.00	\$6,496.00	\$6,496.00	\$3,248.00
3270 Arrendamiento de activos intangibles	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00



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3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$58,000.00	\$80,798.68	\$138,798.68	\$86,328.66	\$52,470.02	\$86,328.66	\$0.00	\$52,470.02	\$86,328.66	\$86,328.66	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,160.00	\$3,160.00	\$3,150.00	\$10.00	\$3,150.00	\$0.00	\$10.00	\$3,150.00	\$3,150.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,160.00	\$3,160.00	\$3,150.00	\$10.00	\$3,150.00	\$0.00	\$10.00	\$3,150.00	\$3,150.00	\$0.00
3340 Servicios de capacitación	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$6,000.00	-\$230.00	\$5,770.00	\$5,309.98	\$460.02	\$5,309.98	\$0.00	\$460.02	\$5,309.98	\$5,309.98	\$0.00
3381 Servicios de vigilancia	\$6,000.00	-\$230.00	\$5,770.00	\$5,309.98	\$460.02	\$5,309.98	\$0.00	\$460.02	\$5,309.98	\$5,309.98	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,868.68	\$77,868.68	\$77,868.68	\$0.00	\$77,868.68	\$0.00	\$0.00	\$77,868.68	\$77,868.68	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,868.68	\$77,868.68	\$77,868.68	\$0.00	\$77,868.68	\$0.00	\$0.00	\$77,868.68	\$77,868.68	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$8,000.00	-\$570.00	\$7,430.00	\$6,306.07	\$1,123.93	\$6,306.07	\$0.00	\$1,123.93	\$6,306.07	\$6,306.07	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$230.00	\$230.00	\$40.60	\$189.40	\$40.60	\$0.00	\$189.40	\$40.60	\$40.60	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$230.00	\$230.00	\$40.60	\$189.40	\$40.60	\$0.00	\$189.40	\$40.60	\$40.60	\$0.00
3450 Seguro de bienes patrimoniales	\$8,000.00	-\$800.00	\$7,200.00	\$6,265.47	\$934.53	\$6,265.47	\$0.00	\$934.53	\$6,265.47	\$6,265.47	\$0.00
3451 Seguro de bienes patrimoniales	\$8,000.00	-\$800.00	\$7,200.00	\$6,265.47	\$934.53	\$6,265.47	\$0.00	\$934.53	\$6,265.47	\$6,265.47	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$14,000.00	\$3,510.00	\$17,510.00	\$9,553.21	\$7,956.79	\$9,553.21	\$0.00	\$7,956.79	\$9,553.21	\$9,553.21	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$6,000.00	\$0.00	\$6,000.00	\$1,740.00	\$4,260.00	\$1,740.00	\$0.00	\$4,260.00	\$1,740.00	\$1,740.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$6,000.00	\$0.00	\$6,000.00	\$1,740.00	\$4,260.00	\$1,740.00	\$0.00	\$4,260.00	\$1,740.00	\$1,740.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$800.00	\$800.00	\$23.20	\$776.80	\$23.20	\$0.00	\$776.80	\$23.20	\$23.20	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$800.00	\$800.00	\$23.20	\$776.80	\$23.20	\$0.00	\$776.80	\$23.20	\$23.20	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$510.00	\$510.00	\$500.01	\$9.99	\$500.01	\$0.00	\$9.99	\$500.01	\$500.01	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$510.00	\$510.00	\$500.01	\$9.99	\$500.01	\$0.00	\$9.99	\$500.01	\$500.01	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$2,200.00	\$10,200.00	\$7,290.00	\$2,910.00	\$7,290.00	\$0.00	\$2,910.00	\$7,290.00	\$7,290.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$2,200.00	\$10,200.00	\$7,290.00	\$2,910.00	\$7,290.00	\$0.00	\$2,910.00	\$7,290.00	\$7,290.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$90,000.00	\$0.00	\$90,000.00	\$1,500.00	\$88,500.00	\$1,500.00	\$0.00	\$88,500.00	\$1,500.00	\$1,500.00	\$0.00
3750 Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$1,500.00	\$88,500.00	\$1,500.00	\$0.00	\$88,500.00	\$1,500.00	\$1,500.00	\$0.00
3751 Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$1,500.00	\$88,500.00	\$1,500.00	\$0.00	\$88,500.00	\$1,500.00	\$1,500.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$601,862.00	\$0.00	\$601,862.00	\$132,090.00	\$469,772.00	\$132,090.00	\$0.00	\$469,772.00	\$88,651.00	\$88,651.00	\$43,439.00
3920 Impuestos y derechos	\$3,000.00	\$0.00	\$3,000.00	\$2,382.00	\$618.00	\$2,382.00	\$0.00	\$618.00	\$2,382.00	\$2,382.00	\$0.00
3921 Impuestos y derechos	\$3,000.00	\$0.00	\$3,000.00	\$2,382.00	\$618.00	\$2,382.00	\$0.00	\$618.00	\$2,382.00	\$2,382.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$598,862.00	\$0.00	\$598,862.00	\$129,708.00	\$469,154.00	\$129,708.00	\$0.00	\$469,154.00	\$86,269.00	\$86,269.00	\$43,439.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$598,862.00	\$0.00	\$598,862.00	\$129,708.00	\$469,154.00	\$129,708.00	\$0.00	\$469,154.00	\$86,269.00	\$86,269.00	\$43,439.00
9000 DEUDA PÚBLICA	\$0.00	\$116,410.00	\$116,410.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$116,410.00	\$116,410.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$0.00	\$116,410.00	\$116,410.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$0.00	\$116,410.00	\$116,410.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$116,410.00	\$0.00	\$0.00	\$0.00



Usu: ignacio

Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y 07/abr./2022

hora de Impresión 09:36 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total	\$30,000,000.00	\$116,410.00	\$30,116,410.00	\$5,658,290.27	\$24,458,119.73	\$5,658,290.27	\$0.00	\$24,458,119.73	\$5,373,896.85	\$5,373,896.85	\$284,393.42