

Objeto del Gasto	Unidad Administrativa	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deud.
						Devengado	Sin Devengar			
RECURSOS ESTATALES										
3 RECURSOS PROPIOS										
2000	MATERIALES Y SUMINISTROS	\$11,914.52	\$870,304.65	\$14,348.95	\$855,955.70	\$0.00	\$14,348.95	\$14,348.95	\$14,348.95	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$236,433.03	\$234,838.02	\$1,106.67	\$233,731.35	\$0.00	\$1,106.67	\$1,106.67	\$1,106.67	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$81,006.79	\$81,252.07	\$868.67	\$80,383.40	\$0.00	\$868.67	\$868.67	\$868.67	\$0.00
2120	Materiales, útiles y equipos menores de oficina	\$81,006.79	\$81,252.07	\$868.67	\$80,383.40	\$0.00	\$868.67	\$868.67	\$868.67	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$5,628.19	\$5,610.31	\$238.00	\$5,372.31	\$0.00	\$238.00	\$238.00	\$238.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información	\$5,628.19	\$5,610.31	\$238.00	\$5,372.31	\$0.00	\$238.00	\$238.00	\$238.00	\$0.00
2150	Materiales de impresión e información digital	\$69,508.62	\$68,286.21	\$0.00	\$68,286.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Materiales de impresión e información digital	\$69,508.62	\$68,286.21	\$0.00	\$68,286.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Materiales de limpieza	\$30,200.16	\$30,200.16	\$0.00	\$30,200.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Materiales de limpieza	\$30,200.16	\$30,200.16	\$0.00	\$30,200.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$30,089.27	\$29,489.27	\$0.00	\$29,489.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$30,089.27	\$29,489.27	\$0.00	\$29,489.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$174,487.96	\$174,922.86	\$2,747.40	\$172,175.46	\$0.00	\$2,747.40	\$2,747.40	\$2,747.40	\$0.00
2210	Productos alimenticios para personas	\$172,088.49	\$172,503.39	\$2,747.40	\$169,755.99	\$0.00	\$2,747.40	\$2,747.40	\$2,747.40	\$0.00
2211	Productos alimenticios para personas	\$172,088.49	\$172,503.39	\$2,747.40	\$169,755.99	\$0.00	\$2,747.40	\$2,747.40	\$2,747.40	\$0.00
2212	Alimentos en eventos oficiales	\$17,437.67	\$117,437.67	\$0.00	\$115,125.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2213	Alimentos en eventos oficiales	\$17,437.67	\$117,437.67	\$0.00	\$115,125.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	Utensilios para el servicio de alimentación	\$54,630.82	\$55,065.72	\$434.90	\$54,630.82	\$0.00	\$434.90	\$434.90	\$434.90	\$0.00
2221	Utensilios para el servicio de alimentación	\$54,630.82	\$55,065.72	\$434.90	\$54,630.82	\$0.00	\$434.90	\$434.90	\$434.90	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,419.47	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,419.47	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$241,652.74	\$250,409.74	\$2,712.30	\$247,697.44	\$0.00	\$2,712.30	\$2,712.30	\$2,712.30	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$89.01	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$89.01	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$235,518.73	\$244,275.73	\$2,712.30	\$241,563.43	\$0.00	\$2,712.30	\$2,712.30	\$2,712.30	\$0.00
2381	Mercancías adquiridas para su comercialización	\$235,518.73	\$244,275.73	\$2,712.30	\$241,563.43	\$0.00	\$2,712.30	\$2,712.30	\$2,712.30	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$147,183.54	\$146,838.54	\$4,121.72	\$142,716.82	\$0.00	\$4,121.72	\$4,121.72	\$4,121.72	\$0.00
2450	Varios y productos de vidrio	\$83,010.20	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Varios y productos de vidrio	\$83,010.20	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud:
						Comprometer	Comprometido						
2460	Materia eléctrica y electrónico	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00
2461	Materia eléctrica y electrónico	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
2480	Materia es complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2481	Materia es complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$0.00	\$23,805.59	\$0.00	\$23,805.59	\$0.00	\$0.00	\$0.00	\$23,805.59	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$0.00	\$23,805.59	\$0.00	\$23,805.59	\$0.00	\$0.00	\$0.00	\$23,805.59	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$2,702.01	\$5,802.01	\$0.00	\$5,802.01	\$0.00	\$1,679.60	\$0.00	\$4,122.41	\$1,679.60	\$1,679.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,100.00	\$2,702.01	\$5,802.01	\$0.00	\$5,802.01	\$0.00	\$1,679.60	\$0.00	\$4,122.41	\$1,679.60	\$1,679.60	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,100.00	\$2,702.01	\$5,802.01	\$0.00	\$5,802.01	\$0.00	\$1,679.60	\$0.00	\$4,122.41	\$1,679.60	\$1,679.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,564.78	\$0.00	\$12,564.78	\$0.00	\$12,564.78	\$0.00	\$150.00	\$0.00	\$12,414.78	\$150.00	\$150.00	\$0.00
2710	Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$150.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00
2741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$150.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00
2750	Biancos y otros productos textiles, excepto prendas de w	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2751	Biancos y otros productos textiles, excepto prendas de w	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$33,356.95	\$1,960.62	\$35,317.57	\$0.00	\$35,317.57	\$1,831.26	\$1,831.26	\$0.00	\$33,486.31	\$1,831.26	\$1,831.26	\$0.00
2910	Herramientas menores	\$28,802.03	\$1,831.26	\$30,633.29	\$0.00	\$30,633.29	\$1,831.26	\$1,831.26	\$0.00	\$28,802.03	\$1,831.26	\$1,831.26	\$0.00
2911	Herramientas menores	\$28,802.03	\$1,831.26	\$30,633.29	\$0.00	\$30,633.29	\$1,831.26	\$1,831.26	\$0.00	\$28,802.03	\$1,831.26	\$1,831.26	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,252.94	\$129.36	\$3,382.30	\$0.00	\$3,382.30	\$0.00	\$0.00	\$0.00	\$3,382.30	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,252.94	\$129.36	\$3,382.30	\$0.00	\$3,382.30	\$0.00	\$0.00	\$0.00	\$3,382.30	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,866,676.87	\$404,080.02	\$6,370,756.89	\$616,369.68	\$5,754,387.21	\$616,369.68	\$0.00	\$0.00	\$5,754,387.21	\$425,310.88	\$425,310.88	\$191,058.17
3100	SERVICIOS BÁSICOS	\$114,022.00	\$4,588.88	\$118,620.88	\$4,295.17	\$114,325.71	\$4,295.17	\$0.00	\$0.00	\$114,325.71	\$4,295.17	\$4,295.17	\$0.00
3120	Gas	\$0.00	\$2,046.22	\$2,046.22	\$0.00	\$2,046.22	\$0.00	\$2,046.22	\$0.00	\$0.00	\$2,046.22	\$2,046.22	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSI
SAN LUIS POTOSI



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr/2022

Fecha y Cierre: 05/may/2022

Usr: TFR-0
Rep: rptEstadoPresupuestoEgresos_FF

Caja de Impresión: 12:31 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deud:
					Comprometido	Disponible para Comprometer	Devengado	Sin Devengar			
312 Gas		\$0.00	\$2,046.22	\$2,046.22	\$0.00	\$0.00	\$0.00	\$2,046.22	\$2,046.22	\$0.00	\$0.00
3130 Agua		\$18,792.00	\$0.00	\$18,792.00	\$18,792.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00
313 Agua		\$18,792.00	\$0.00	\$18,792.00	\$18,792.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00
3172 Servicios de acceso de internet y procesamiento:		\$89,995.88	\$2,276.64	\$92,272.52	\$90,595.88	\$1,676.64	\$0.00	\$1,676.64	\$1,676.64	\$1,676.64	\$0.00
3171 Servicios de acceso de internet y procesamiento:		\$89,995.88	\$2,276.64	\$92,272.52	\$90,595.88	\$1,676.64	\$0.00	\$1,676.64	\$1,676.64	\$1,676.64	\$0.00
3180 Servicios postales y telegráficos		\$5,234.42	\$276.02	\$5,510.44	\$4,937.83	\$572.31	\$0.00	\$572.31	\$572.31	\$572.31	\$0.00
3182 Servicios postales		\$5,234.42	\$276.02	\$5,510.44	\$4,937.83	\$572.31	\$0.00	\$572.31	\$572.31	\$572.31	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO		\$375,567.69	\$6,000.00	\$381,567.69	\$381,567.69	\$0.00	\$0.00	\$381,567.69	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte		\$5,354.55	\$0.00	\$5,354.55	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte		\$5,354.55	\$0.00	\$5,354.55	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles		\$18,914.96	\$0.00	\$18,914.96	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles		\$18,914.96	\$0.00	\$18,914.96	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos		\$351,298.18	\$6,000.00	\$357,298.18	\$357,298.18	\$0.00	\$0.00	\$357,298.18	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos		\$351,298.18	\$6,000.00	\$357,298.18	\$357,298.18	\$0.00	\$0.00	\$357,298.18	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS		\$4,484,353.31	\$334,531.20	\$4,818,884.51	\$4,368,851.07	\$460,033.44	\$0.00	\$4,368,851.07	\$319,379.84	\$319,379.84	\$140,663.6
3310 Servicios legales, de contabilidad, auditoría y relacionad:		\$259,194.34	\$372.00	\$212,687.14	\$212,315.14	\$372.00	\$0.00	\$212,315.14	\$372.00	\$372.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad:		\$259,194.34	\$372.00	\$212,687.14	\$212,315.14	\$372.00	\$0.00	\$212,315.14	\$372.00	\$372.00	\$0.00
3340 Servicios de capacitación		\$69,846.80	\$0.00	\$69,846.80	\$69,846.80	\$0.00	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación		\$69,846.80	\$0.00	\$69,846.80	\$69,846.80	\$0.00	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia		\$68,270.00	\$18,000.00	\$86,270.00	\$33,188.40	\$53,081.60	\$0.00	\$33,188.40	\$39,811.20	\$39,811.20	\$13,270.4
3381 Servicios de vigilancia		\$68,270.00	\$18,000.00	\$86,270.00	\$33,188.40	\$53,081.60	\$0.00	\$33,188.40	\$39,811.20	\$39,811.20	\$13,270.4
3390 Servicios profesionales, científicos y técnicos integrales		\$4,087,042.17	\$363,038.40	\$4,450,080.57	\$4,043,500.73	\$406,579.84	\$0.00	\$4,043,500.73	\$279,196.64	\$279,196.64	\$127,383.2
3391 Servicios profesionales, Honorarios		\$2,934,272.35	\$193,581.75	\$3,127,854.10	\$2,821,947.16	\$305,906.94	\$0.00	\$2,821,947.16	\$178,523.74	\$178,523.74	\$127,383.2
3392 Servicios Profesionales, Gratificaciones		\$1,135,369.82	\$169,456.65	\$1,304,826.47	\$1,204,153.57	\$100,672.90	\$0.00	\$1,204,153.57	\$100,672.90	\$100,672.90	\$0.00
3393 Apoyos Administrativos		\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$114,473.12	\$865.92	\$115,339.04	\$96,657.53	\$18,681.51	\$0.00	\$96,657.53	\$18,681.51	\$18,681.51	\$0.00
3410 Servicios financieros y bancarios		\$109,609.12	\$865.92	\$110,475.04	\$91,793.53	\$18,681.51	\$0.00	\$91,793.53	\$18,681.51	\$18,681.51	\$0.00
3411 Servicios financieros y bancarios		\$109,609.12	\$865.92	\$110,475.04	\$91,793.53	\$18,681.51	\$0.00	\$91,793.53	\$18,681.51	\$18,681.51	\$0.00
3470 Fletes y manobras		\$4,864.00	\$0.00	\$4,864.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3471 Fletes y manobras		\$4,864.00	\$0.00	\$4,864.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTE		\$103,695.89	\$40,127.20	\$143,823.09	\$48,428.97	\$95,394.12	\$0.00	\$48,428.97	\$55,266.92	\$55,266.92	\$40,127.20

Uy: TFE=O
Rec: rptEstadoPresupuestoPres_F

Objeto del Gasto	Unidad Administrativa				Presupuesto Disponible para		Comprometid		Presupuesto		Cuentas por	
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilizar	Comproeter	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Deud
3510 Conservaci3n y mantenimiento menor de inmuebles	\$31,898.10	\$23,887.20	\$55,785.30	\$23,887.20	\$31,898.10	\$23,887.20	\$0.00	\$23,887.20	\$31,898.10	\$0.00	\$0.00	\$23,887.20
3511 Conservaci3n y mantenimiento menor de inmuebles	\$31,898.10	\$23,887.20	\$55,785.30	\$23,887.20	\$31,898.10	\$23,887.20	\$0.00	\$23,887.20	\$31,898.10	\$0.00	\$0.00	\$23,887.20
3520 Instalaci3n, reparaci3n y mantenimiento de mobiliario y e	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00
3521 Instalaci3n, reparaci3n y mantenimiento de mobiliario y e	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00
3550 Reparaci3n y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3551 Reparaci3n y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
3570 Instalaci3n, reparaci3n y mantenimiento de maquinaria, t	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$16,240.00
3571 Instalaci3n, reparaci3n y mantenimiento de maquinaria, t	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$16,240.00
3580 Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$55,266.92	\$0.00	\$55,266.92	\$6,602.87	\$55,266.92	\$55,266.92	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$55,266.92	\$0.00	\$55,266.92	\$6,602.87	\$55,266.92	\$55,266.92	\$0.00
3600 SERVICIOS DE COMUNICACI3N SOCIAL Y PUBLICIDAD	\$233,879.94	\$7,324.68	\$241,204.62	\$19,824.40	\$221,380.22	\$19,824.40	\$0.00	\$19,824.40	\$221,380.22	\$11,356.40	\$11,356.40	\$8,468.00
3610 Difusi3n por radio, televisi3n y otros medios de mensajer	\$222,373.61	\$7,324.68	\$229,698.29	\$19,824.40	\$209,873.89	\$19,824.40	\$0.00	\$19,824.40	\$209,873.89	\$11,356.40	\$11,356.40	\$8,468.00
3613 Servicio de impresi3n y reproducci3n	\$222,373.61	\$7,324.68	\$229,698.29	\$19,824.40	\$209,873.89	\$19,824.40	\$0.00	\$19,824.40	\$209,873.89	\$11,356.40	\$11,356.40	\$8,468.00
3620 Difusi3n por radio, televisi3n y otros medios de mensajer	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
3621 Difusi3n por radio, televisi3n y otros medios de mensajer	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$402,479.21	\$5,963.02	\$408,442.23	\$13,471.92	\$394,970.31	\$13,471.92	\$0.00	\$13,471.92	\$394,970.31	\$11,661.92	\$11,661.92	\$1,810.00
3710 Pasajes a3reos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00
3711 Pasajes a3reos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$30,237.18	\$3,732.02	\$33,969.20	\$3,732.02	\$30,237.18	\$3,732.02	\$0.00	\$3,732.02	\$30,237.18	\$3,732.02	\$3,732.02	\$0.00
3721 Pasajes terrestres	\$30,237.18	\$3,732.02	\$33,969.20	\$3,732.02	\$30,237.18	\$3,732.02	\$0.00	\$3,732.02	\$30,237.18	\$3,732.02	\$3,732.02	\$0.00
3750 Viaticos en el pais	\$60,136.23	\$421.00	\$60,557.23	\$421.00	\$60,136.23	\$421.00	\$0.00	\$421.00	\$60,136.23	\$421.00	\$421.00	\$0.00
3751 Viaticos en el pais	\$41,589.69	\$0.00	\$41,589.69	\$0.00	\$41,589.69	\$0.00	\$0.00	\$0.00	\$41,589.69	\$0.00	\$0.00	\$0.00
3762 Gasto de traslados en comisiones oficiales	\$18,546.54	\$421.00	\$18,967.54	\$421.00	\$18,546.54	\$421.00	\$0.00	\$421.00	\$18,546.54	\$421.00	\$421.00	\$0.00
3780 Servicios integrales de traslado y viaticos	\$262,460.80	\$1,810.00	\$264,270.80	\$9,318.90	\$254,951.90	\$9,318.90	\$0.00	\$9,318.90	\$254,951.90	\$7,508.90	\$7,508.90	\$1,810.00
3781 Servicios integrales de traslado y viaticos	\$262,460.80	\$1,810.00	\$264,270.80	\$9,318.90	\$254,951.90	\$9,318.90	\$0.00	\$9,318.90	\$254,951.90	\$7,508.90	\$7,508.90	\$1,810.00
3800 SERVICIOS OFICIALES	\$138,205.71	\$4,669.12	\$142,874.83	\$4,669.12	\$138,205.71	\$4,669.12	\$0.00	\$4,669.12	\$138,205.71	\$4,669.12	\$4,669.12	\$0.00
3840 Exposiciones	\$138,205.71	\$4,669.12	\$142,874.83	\$4,669.12	\$138,205.71	\$4,669.12	\$0.00	\$4,669.12	\$138,205.71	\$4,669.12	\$4,669.12	\$0.00
3841 Exposiciones	\$7,540.00	\$4,669.12	\$12,209.12	\$4,669.12	\$7,540.00	\$4,669.12	\$0.00	\$4,669.12	\$7,540.00	\$4,669.12	\$4,669.12	\$0.00
3843 Espectaculos culturales	\$130,665.71	\$0.00	\$130,665.71	\$0.00	\$130,665.71	\$0.00	\$0.00	\$0.00	\$130,665.71	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$342,982.75	\$342,982.75	\$342,982.75	\$0.00	\$342,982.75	\$0.00	\$342,982.75	\$0.00	\$342,982.75	\$342,982.75	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$342,982.75	\$342,982.75	\$342,982.75	\$0.00	\$342,982.75	\$0.00	\$342,982.75	\$0.00	\$342,982.75	\$342,982.75	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
				Presupuesto Vigente	Comprometido							Devengado	Ejercido
4410	Ayudas sociales a personas	\$0.00	\$290,892.75	\$290,892.75	\$0.00	\$0.00	\$290,892.75	\$0.00	\$0.00	\$290,892.75	\$290,892.75	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$290,892.75	\$290,892.75	\$0.00	\$0.00	\$290,892.75	\$0.00	\$0.00	\$290,892.75	\$290,892.75	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$52,090.00	\$52,090.00	\$0.00	\$0.00	\$52,090.00	\$0.00	\$0.00	\$52,090.00	\$52,090.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$52,090.00	\$52,090.00	\$0.00	\$0.00	\$52,090.00	\$0.00	\$0.00	\$52,090.00	\$52,090.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$6,825,067.00	\$768,977.29	\$7,594,044.29	\$6,610,342.91	\$973,701.38	\$973,701.38	\$0.00	\$6,610,342.91	\$782,642.58	\$782,642.58	\$191,058.8	\$191,058.8

Total Final	\$45,757,477.00	\$768,977.29	\$46,516,454.29	\$34,367,957.61	\$12,148,496.68	\$9,810,237.08	\$24,557,720.53	\$36,706,217.21	\$8,644,309.50	\$8,644,309.50	\$1,165,927.1	\$1,165,927.1
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