



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Fecha y 08/ene./2022

hora de Impresión 06:05 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$34,787,165.00	\$6,185.22	\$34,793,350.22	\$34,793,350.22	\$0.00	\$34,793,350.22	\$0.00	\$0.00	\$34,793,350.22	\$34,793,350.22	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,222,986.00	\$251,174.25	\$11,474,160.25	\$11,474,160.25	\$0.00	\$11,474,160.25	\$0.00	\$0.00	\$11,474,160.25	\$11,474,160.25	\$0.00
1130	Sueldos base al personal permanente	\$11,222,986.00	\$251,174.25	\$11,474,160.25	\$11,474,160.25	\$0.00	\$11,474,160.25	\$0.00	\$0.00	\$11,474,160.25	\$11,474,160.25	\$0.00
1131	Sueldos base al personal permanente	\$11,222,986.00	\$251,174.25	\$11,474,160.25	\$11,474,160.25	\$0.00	\$11,474,160.25	\$0.00	\$0.00	\$11,474,160.25	\$11,474,160.25	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$7,100,753.00	-\$405,992.76	\$6,694,760.24	\$6,694,760.24	\$0.00	\$6,694,760.24	\$0.00	\$0.00	\$6,694,760.24	\$6,694,760.24	\$0.00
1220	Sueldos base al personal eventual	\$7,100,753.00	-\$405,992.76	\$6,694,760.24	\$6,694,760.24	\$0.00	\$6,694,760.24	\$0.00	\$0.00	\$6,694,760.24	\$6,694,760.24	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$7,100,753.00	-\$405,992.76	\$6,694,760.24	\$6,694,760.24	\$0.00	\$6,694,760.24	\$0.00	\$0.00	\$6,694,760.24	\$6,694,760.24	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,148,510.00	-\$271,307.16	\$4,877,202.84	\$4,877,202.84	\$0.00	\$4,877,202.84	\$0.00	\$0.00	\$4,877,202.84	\$4,877,202.84	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$5,148,510.00	-\$271,307.16	\$4,877,202.84	\$4,877,202.84	\$0.00	\$4,877,202.84	\$0.00	\$0.00	\$4,877,202.84	\$4,877,202.84	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$1,020,100.00	-\$28,896.97	\$991,203.03	\$991,203.03	\$0.00	\$991,203.03	\$0.00	\$0.00	\$991,203.03	\$991,203.03	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$4,128,410.00	-\$242,410.19	\$3,885,999.81	\$3,885,999.81	\$0.00	\$3,885,999.81	\$0.00	\$0.00	\$3,885,999.81	\$3,885,999.81	\$0.00
1400	SEGURIDAD SOCIAL	\$2,519,464.00	\$193,245.16	\$2,712,709.16	\$2,712,709.16	\$0.00	\$2,712,709.16	\$0.00	\$0.00	\$2,712,709.16	\$2,712,709.16	\$0.00
1410	Aportaciones de seguridad social	\$1,259,732.00	\$826,431.58	\$2,086,163.58	\$2,086,163.58	\$0.00	\$2,086,163.58	\$0.00	\$0.00	\$2,086,163.58	\$2,086,163.58	\$0.00
1411	Aportaciones de seguridad social	\$1,259,732.00	\$826,431.58	\$2,086,163.58	\$2,086,163.58	\$0.00	\$2,086,163.58	\$0.00	\$0.00	\$2,086,163.58	\$2,086,163.58	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,259,732.00	-\$812,692.49	\$447,039.51	\$447,039.51	\$0.00	\$447,039.51	\$0.00	\$0.00	\$447,039.51	\$447,039.51	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,259,732.00	-\$812,692.49	\$447,039.51	\$447,039.51	\$0.00	\$447,039.51	\$0.00	\$0.00	\$447,039.51	\$447,039.51	\$0.00
1430	Aportaciones al sistema para el retiro	\$0.00	\$179,506.07	\$179,506.07	\$179,506.07	\$0.00	\$179,506.07	\$0.00	\$0.00	\$179,506.07	\$179,506.07	\$0.00
1431	Aportaciones al sistema para el retiro	\$0.00	\$179,506.07	\$179,506.07	\$179,506.07	\$0.00	\$179,506.07	\$0.00	\$0.00	\$179,506.07	\$179,506.07	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,795,452.00	\$239,065.73	\$9,034,517.73	\$9,034,517.73	\$0.00	\$9,034,517.73	\$0.00	\$0.00	\$9,034,517.73	\$9,034,517.73	\$0.00
1530	Prestaciones y haberes de retiro	\$983,872.00	-\$221,831.74	\$762,040.26	\$762,040.26	\$0.00	\$762,040.26	\$0.00	\$0.00	\$762,040.26	\$762,040.26	\$0.00
1531	Prestaciones y haberes de retiro	\$983,872.00	-\$221,831.74	\$762,040.26	\$762,040.26	\$0.00	\$762,040.26	\$0.00	\$0.00	\$762,040.26	\$762,040.26	\$0.00
1540	Prestaciones contractuales	\$7,571,580.00	\$530,897.47	\$8,102,477.47	\$8,102,477.47	\$0.00	\$8,102,477.47	\$0.00	\$0.00	\$8,102,477.47	\$8,102,477.47	\$0.00
1541	Prestaciones contractuales	\$7,147,897.00	\$511,652.18	\$7,659,549.18	\$7,659,549.18	\$0.00	\$7,659,549.18	\$0.00	\$0.00	\$7,659,549.18	\$7,659,549.18	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$423,683.00	\$19,245.29	\$442,928.29	\$442,928.29	\$0.00	\$442,928.29	\$0.00	\$0.00	\$442,928.29	\$442,928.29	\$0.00
1590	Otras prestaciones sociales y económicas	\$240,000.00	-\$70,000.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$240,000.00	-\$70,000.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$59,560.00	\$263,058.25	\$322,618.25	\$322,618.25	\$0.00	\$322,618.25	\$0.00	\$0.00	\$322,618.25	\$322,618.25	\$0.00
2100	Materiales de administración, emisión de documntos	\$38,500.00	\$116,211.90	\$154,711.90	\$154,711.90	\$0.00	\$154,711.90	\$0.00	\$0.00	\$154,711.90	\$154,711.90	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$13,000.00	\$31,094.46	\$44,094.46	\$44,094.46	\$0.00	\$44,094.46	\$0.00	\$0.00	\$44,094.46	\$44,094.46	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$13,000.00	\$31,094.46	\$44,094.46	\$44,094.46	\$0.00	\$44,094.46	\$0.00	\$0.00	\$44,094.46	\$44,094.46	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$4,928.56	\$4,928.56	\$4,928.56	\$0.00	\$4,928.56	\$0.00	\$0.00	\$4,928.56	\$4,928.56	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$4,928.56	\$4,928.56	\$4,928.56	\$0.00	\$4,928.56	\$0.00	\$0.00	\$4,928.56	\$4,928.56	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$12,870.94	\$22,870.94	\$22,870.94	\$0.00	\$22,870.94	\$0.00	\$0.00	\$22,870.94	\$22,870.94	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$12,870.94	\$22,870.94	\$22,870.94	\$0.00	\$22,870.94	\$0.00	\$0.00	\$22,870.94	\$22,870.94	\$0.00
2150	Material impreso e información digital	\$0.00	\$5,736.99	\$5,736.99	\$5,736.99	\$0.00	\$5,736.99	\$0.00	\$0.00	\$5,736.99	\$5,736.99	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/ene./2022
06:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2151 Material impreso e información digital	\$0.00	\$5,736.99	\$5,736.99	\$5,736.99	\$0.00	\$5,736.99	\$0.00	\$0.00	\$5,736.99	\$5,736.99	\$0.00
2160 Material de limpieza	\$13,000.00	\$54,383.66	\$67,383.66	\$67,383.66	\$0.00	\$67,383.66	\$0.00	\$0.00	\$67,383.66	\$67,383.66	\$0.00
2161 Material de limpieza	\$13,000.00	\$54,383.66	\$67,383.66	\$67,383.66	\$0.00	\$67,383.66	\$0.00	\$0.00	\$67,383.66	\$67,383.66	\$0.00
2170 Materiales y útiles de enseñanza	\$2,500.00	\$7,197.29	\$9,697.29	\$9,697.29	\$0.00	\$9,697.29	\$0.00	\$0.00	\$9,697.29	\$9,697.29	\$0.00
2171 Materiales y útiles de enseñanza	\$2,500.00	\$7,197.29	\$9,697.29	\$9,697.29	\$0.00	\$9,697.29	\$0.00	\$0.00	\$9,697.29	\$9,697.29	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$11,060.00	\$52,652.26	\$63,712.26	\$63,712.26	\$0.00	\$63,712.26	\$0.00	\$0.00	\$63,712.26	\$63,712.26	\$0.00
2210 Productos alimenticios para personas	\$10,000.00	\$50,364.36	\$60,364.36	\$60,364.36	\$0.00	\$60,364.36	\$0.00	\$0.00	\$60,364.36	\$60,364.36	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$50,364.36	\$60,364.36	\$60,364.36	\$0.00	\$60,364.36	\$0.00	\$0.00	\$60,364.36	\$60,364.36	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,060.00	\$2,287.90	\$3,347.90	\$3,347.90	\$0.00	\$3,347.90	\$0.00	\$0.00	\$3,347.90	\$3,347.90	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,060.00	\$2,287.90	\$3,347.90	\$3,347.90	\$0.00	\$3,347.90	\$0.00	\$0.00	\$3,347.90	\$3,347.90	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$58,262.51	\$58,262.51	\$58,262.51	\$0.00	\$58,262.51	\$0.00	\$0.00	\$58,262.51	\$58,262.51	\$0.00
2440 Madera y productos de madera	\$0.00	\$9,976.56	\$9,976.56	\$9,976.56	\$0.00	\$9,976.56	\$0.00	\$0.00	\$9,976.56	\$9,976.56	\$0.00
2441 Madera y productos de madera	\$0.00	\$9,976.56	\$9,976.56	\$9,976.56	\$0.00	\$9,976.56	\$0.00	\$0.00	\$9,976.56	\$9,976.56	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$15,335.32	\$15,335.32	\$15,335.32	\$0.00	\$15,335.32	\$0.00	\$0.00	\$15,335.32	\$15,335.32	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$15,335.32	\$15,335.32	\$15,335.32	\$0.00	\$15,335.32	\$0.00	\$0.00	\$15,335.32	\$15,335.32	\$0.00
2480 Materiales complementarios	\$0.00	\$823.99	\$823.99	\$823.99	\$0.00	\$823.99	\$0.00	\$0.00	\$823.99	\$823.99	\$0.00
2481 Materiales complementarios	\$0.00	\$823.99	\$823.99	\$823.99	\$0.00	\$823.99	\$0.00	\$0.00	\$823.99	\$823.99	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$31,082.64	\$31,082.64	\$31,082.64	\$0.00	\$31,082.64	\$0.00	\$0.00	\$31,082.64	\$31,082.64	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$31,082.64	\$31,082.64	\$31,082.64	\$0.00	\$31,082.64	\$0.00	\$0.00	\$31,082.64	\$31,082.64	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$12,727.25	\$12,727.25	\$12,727.25	\$0.00	\$12,727.25	\$0.00	\$0.00	\$12,727.25	\$12,727.25	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$2,028.07	\$2,028.07	\$2,028.07	\$0.00	\$2,028.07	\$0.00	\$0.00	\$2,028.07	\$2,028.07	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$2,028.07	\$2,028.07	\$2,028.07	\$0.00	\$2,028.07	\$0.00	\$0.00	\$2,028.07	\$2,028.07	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$3,062.67	\$3,062.67	\$3,062.67	\$0.00	\$3,062.67	\$0.00	\$0.00	\$3,062.67	\$3,062.67	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$3,062.67	\$3,062.67	\$3,062.67	\$0.00	\$3,062.67	\$0.00	\$0.00	\$3,062.67	\$3,062.67	\$0.00
2590 Otros productos químicos	\$0.00	\$7,636.51	\$7,636.51	\$7,636.51	\$0.00	\$7,636.51	\$0.00	\$0.00	\$7,636.51	\$7,636.51	\$0.00
2591 Otros productos químicos	\$0.00	\$7,636.51	\$7,636.51	\$7,636.51	\$0.00	\$7,636.51	\$0.00	\$0.00	\$7,636.51	\$7,636.51	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$12,801.43	\$22,801.43	\$22,801.43	\$0.00	\$22,801.43	\$0.00	\$0.00	\$22,801.43	\$22,801.43	\$0.00
2610 Combustibles, lubricantes y aditivos	\$10,000.00	\$12,801.43	\$22,801.43	\$22,801.43	\$0.00	\$22,801.43	\$0.00	\$0.00	\$22,801.43	\$22,801.43	\$0.00
2611 Combustibles, lubricantes y aditivos	\$10,000.00	\$12,801.43	\$22,801.43	\$22,801.43	\$0.00	\$22,801.43	\$0.00	\$0.00	\$22,801.43	\$22,801.43	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$455.00	\$455.00	\$455.00	\$0.00	\$455.00	\$0.00	\$0.00	\$455.00	\$455.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$455.00	\$455.00	\$455.00	\$0.00	\$455.00	\$0.00	\$0.00	\$455.00	\$455.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$455.00	\$455.00	\$455.00	\$0.00	\$455.00	\$0.00	\$0.00	\$455.00	\$455.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$9,947.90	\$9,947.90	\$9,947.90	\$0.00	\$9,947.90	\$0.00	\$0.00	\$9,947.90	\$9,947.90	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Fecha y hora de Impresión | 08/ene./2022
06:05 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2920	Refacciones y accesorios menores de edificios	\$0.00	\$2,001.92	\$2,001.92	\$2,001.92	\$0.00	\$2,001.92	\$0.00	\$0.00	\$2,001.92	\$2,001.92	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$2,001.92	\$2,001.92	\$2,001.92	\$0.00	\$2,001.92	\$0.00	\$0.00	\$2,001.92	\$2,001.92	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$6,647.09	\$6,647.09	\$6,647.09	\$0.00	\$6,647.09	\$0.00	\$0.00	\$6,647.09	\$6,647.09	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$6,647.09	\$6,647.09	\$6,647.09	\$0.00	\$6,647.09	\$0.00	\$0.00	\$6,647.09	\$6,647.09	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$0.00	\$1,198.89	\$1,198.89	\$1,198.89	\$0.00	\$1,198.89	\$0.00	\$0.00	\$1,198.89	\$1,198.89	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,198.89	\$1,198.89	\$1,198.89	\$0.00	\$1,198.89	\$0.00	\$0.00	\$1,198.89	\$1,198.89	\$0.00
3000	SERVICIOS GENERALES	\$1,149,466.00	\$674,560.09	\$1,824,026.09	\$1,773,141.87	\$50,884.22	\$1,773,141.87	\$0.00	\$50,884.22	\$1,773,141.87	\$1,773,141.87	\$0.00
3100	SERVICIOS BÁSICOS	\$96,100.00	\$170,146.59	\$266,246.59	\$266,246.59	\$0.00	\$266,246.59	\$0.00	\$0.00	\$266,246.59	\$266,246.59	\$0.00
3110	Energía eléctrica	\$20,000.00	\$91,875.00	\$111,875.00	\$111,875.00	\$0.00	\$111,875.00	\$0.00	\$0.00	\$111,875.00	\$111,875.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$91,875.00	\$111,875.00	\$111,875.00	\$0.00	\$111,875.00	\$0.00	\$0.00	\$111,875.00	\$111,875.00	\$0.00
3130	Agua	\$40,000.00	\$43,705.11	\$83,705.11	\$83,705.11	\$0.00	\$83,705.11	\$0.00	\$0.00	\$83,705.11	\$83,705.11	\$0.00
3131	Agua	\$40,000.00	\$43,705.11	\$83,705.11	\$83,705.11	\$0.00	\$83,705.11	\$0.00	\$0.00	\$83,705.11	\$83,705.11	\$0.00
3140	Telefonía Tradicional	\$20,000.00	\$29,983.69	\$49,983.69	\$49,983.69	\$0.00	\$49,983.69	\$0.00	\$0.00	\$49,983.69	\$49,983.69	\$0.00
3141	Telefonía tradicional	\$20,000.00	\$29,983.69	\$49,983.69	\$49,983.69	\$0.00	\$49,983.69	\$0.00	\$0.00	\$49,983.69	\$49,983.69	\$0.00
3150	Telefonía celular	\$11,100.00	\$925.00	\$12,025.00	\$12,025.00	\$0.00	\$12,025.00	\$0.00	\$0.00	\$12,025.00	\$12,025.00	\$0.00
3151	Telefonía celular	\$11,100.00	\$925.00	\$12,025.00	\$12,025.00	\$0.00	\$12,025.00	\$0.00	\$0.00	\$12,025.00	\$12,025.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$5,000.00	\$2,712.84	\$7,712.84	\$7,712.84	\$0.00	\$7,712.84	\$0.00	\$0.00	\$7,712.84	\$7,712.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$2,712.84	\$7,712.84	\$7,712.84	\$0.00	\$7,712.84	\$0.00	\$0.00	\$7,712.84	\$7,712.84	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$944.95	\$944.95	\$944.95	\$0.00	\$944.95	\$0.00	\$0.00	\$944.95	\$944.95	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$671.42	\$671.42	\$671.42	\$0.00	\$671.42	\$0.00	\$0.00	\$671.42	\$671.42	\$0.00
3182	SERVICIOS POSTALES	\$0.00	\$273.53	\$273.53	\$273.53	\$0.00	\$273.53	\$0.00	\$0.00	\$273.53	\$273.53	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$150,700.00	\$2,873.35	\$153,573.35	\$153,573.35	\$0.00	\$153,573.35	\$0.00	\$0.00	\$153,573.35	\$153,573.35	\$0.00
3220	Arrendamiento de edificios	\$100,000.00	-\$10,054.76	\$89,945.24	\$89,945.24	\$0.00	\$89,945.24	\$0.00	\$0.00	\$89,945.24	\$89,945.24	\$0.00
3221	Arrendamiento de edificios	\$100,000.00	-\$10,054.76	\$89,945.24	\$89,945.24	\$0.00	\$89,945.24	\$0.00	\$0.00	\$89,945.24	\$89,945.24	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$16,700.00	\$6,910.43	\$23,610.43	\$23,610.43	\$0.00	\$23,610.43	\$0.00	\$0.00	\$23,610.43	\$23,610.43	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$16,700.00	\$6,910.43	\$23,610.43	\$23,610.43	\$0.00	\$23,610.43	\$0.00	\$0.00	\$23,610.43	\$23,610.43	\$0.00
3270	Arrendamiento de activos intangibles	\$34,000.00	\$4,242.88	\$38,242.88	\$38,242.88	\$0.00	\$38,242.88	\$0.00	\$0.00	\$38,242.88	\$38,242.88	\$0.00
3271	Arrendamiento de activos intangibles	\$34,000.00	\$4,242.88	\$38,242.88	\$38,242.88	\$0.00	\$38,242.88	\$0.00	\$0.00	\$38,242.88	\$38,242.88	\$0.00
3290	Otros arrendamientos	\$0.00	\$1,774.80	\$1,774.80	\$1,774.80	\$0.00	\$1,774.80	\$0.00	\$0.00	\$1,774.80	\$1,774.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,774.80	\$1,774.80	\$1,774.80	\$0.00	\$1,774.80	\$0.00	\$0.00	\$1,774.80	\$1,774.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$103,640.00	\$322,492.80	\$426,132.80	\$375,248.68	\$50,884.12	\$375,248.68	\$0.00	\$50,884.12	\$375,248.68	\$375,248.68	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$66,324.00	\$66,324.00	\$66,324.00	\$0.00	\$66,324.00	\$0.00	\$0.00	\$66,324.00	\$66,324.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$66,324.00	\$66,324.00	\$66,324.00	\$0.00	\$66,324.00	\$0.00	\$0.00	\$66,324.00	\$66,324.00	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Fecha y 08/ene./2022

hora de Impresión 06:05 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340	Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$19,960.70	\$19,960.70	\$19,960.70	\$0.00	\$19,960.70	\$0.00	\$0.00	\$19,960.70	\$19,960.70	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$19,960.70	\$19,960.70	\$19,960.70	\$0.00	\$19,960.70	\$0.00	\$0.00	\$19,960.70	\$19,960.70	\$0.00
3380	Servicios de vigilancia	\$6,000.00	\$26,240.00	\$32,240.00	\$32,240.00	\$0.00	\$32,240.00	\$0.00	\$0.00	\$32,240.00	\$32,240.00	\$0.00
3381	Servicios de vigilancia	\$6,000.00	\$26,240.00	\$32,240.00	\$32,240.00	\$0.00	\$32,240.00	\$0.00	\$0.00	\$32,240.00	\$32,240.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$97,640.00	\$208,228.10	\$305,868.10	\$254,983.98	\$50,884.12	\$254,983.98	\$0.00	\$50,884.12	\$254,983.98	\$254,983.98	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$97,640.00	\$208,228.10	\$305,868.10	\$254,983.98	\$50,884.12	\$254,983.98	\$0.00	\$50,884.12	\$254,983.98	\$254,983.98	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$12,928.74	\$18,189.37	\$31,118.11	\$31,118.01	\$0.10	\$31,118.01	\$0.00	\$0.10	\$31,118.01	\$31,118.01	\$0.00
3410	Servicios financieros y bancarios	\$12,499.90	\$17,424.88	\$29,924.78	\$29,924.68	\$0.10	\$29,924.68	\$0.00	\$0.10	\$29,924.68	\$29,924.68	\$0.00
3411	Servicios financieros y bancarios	\$12,499.90	\$17,424.88	\$29,924.78	\$29,924.68	\$0.10	\$29,924.68	\$0.00	\$0.10	\$29,924.68	\$29,924.68	\$0.00
3450	Seguro de bienes patrimoniales	\$428.84	\$764.49	\$1,193.33	\$1,193.33	\$0.00	\$1,193.33	\$0.00	\$0.00	\$1,193.33	\$1,193.33	\$0.00
3451	Seguro de bienes patrimoniales	\$428.84	\$764.49	\$1,193.33	\$1,193.33	\$0.00	\$1,193.33	\$0.00	\$0.00	\$1,193.33	\$1,193.33	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$17,571.26	\$73,809.36	\$91,380.62	\$91,380.62	\$0.00	\$91,380.62	\$0.00	\$0.00	\$91,380.62	\$91,380.62	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$571.26	\$5,541.61	\$6,112.87	\$6,112.87	\$0.00	\$6,112.87	\$0.00	\$0.00	\$6,112.87	\$6,112.87	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$571.26	\$5,541.61	\$6,112.87	\$6,112.87	\$0.00	\$6,112.87	\$0.00	\$0.00	\$6,112.87	\$6,112.87	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	-\$479.24	\$1,520.76	\$1,520.76	\$0.00	\$1,520.76	\$0.00	\$0.00	\$1,520.76	\$1,520.76	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	-\$479.24	\$1,520.76	\$1,520.76	\$0.00	\$1,520.76	\$0.00	\$0.00	\$1,520.76	\$1,520.76	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$33,580.80	\$48,580.80	\$48,580.80	\$0.00	\$48,580.80	\$0.00	\$0.00	\$48,580.80	\$48,580.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$33,580.80	\$48,580.80	\$48,580.80	\$0.00	\$48,580.80	\$0.00	\$0.00	\$48,580.80	\$48,580.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$31,706.28	\$31,706.28	\$31,706.28	\$0.00	\$31,706.28	\$0.00	\$0.00	\$31,706.28	\$31,706.28	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$31,706.28	\$31,706.28	\$31,706.28	\$0.00	\$31,706.28	\$0.00	\$0.00	\$31,706.28	\$31,706.28	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$3,459.91	\$3,459.91	\$3,459.91	\$0.00	\$3,459.91	\$0.00	\$0.00	\$3,459.91	\$3,459.91	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$3,459.91	\$3,459.91	\$3,459.91	\$0.00	\$3,459.91	\$0.00	\$0.00	\$3,459.91	\$3,459.91	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$8,813.36	\$8,813.36	\$8,813.36	\$0.00	\$8,813.36	\$0.00	\$0.00	\$8,813.36	\$8,813.36	\$0.00
3720	Pasajes terrestres	\$0.00	\$920.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$920.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$5,805.36	\$5,805.36	\$5,805.36	\$0.00	\$5,805.36	\$0.00	\$0.00	\$5,805.36	\$5,805.36	\$0.00
3751	Viáticos en el país	\$0.00	\$5,805.36	\$5,805.36	\$5,805.36	\$0.00	\$5,805.36	\$0.00	\$0.00	\$5,805.36	\$5,805.36	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$3,463.00	\$3,463.00	\$3,463.00	\$0.00	\$3,463.00	\$0.00	\$0.00	\$3,463.00	\$3,463.00	\$0.00
3840	Exposiciones	\$0.00	\$3,463.00	\$3,463.00	\$3,463.00	\$0.00	\$3,463.00	\$0.00	\$0.00	\$3,463.00	\$3,463.00	\$0.00
3841	Exposiciones	\$0.00	\$3,463.00	\$3,463.00	\$3,463.00	\$0.00	\$3,463.00	\$0.00	\$0.00	\$3,463.00	\$3,463.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$768,526.00	\$74,772.26	\$843,298.26	\$843,298.26	\$0.00	\$843,298.26	\$0.00	\$0.00	\$843,298.26	\$843,298.26	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 08/ene./2022
 hora de Impresión | 06:05 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920	Impuestos y derechos	\$0.00	\$654.00	\$654.00	\$654.00	\$0.00	\$654.00	\$0.00	\$0.00	\$654.00	\$654.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$654.00	\$654.00	\$654.00	\$0.00	\$654.00	\$0.00	\$0.00	\$654.00	\$654.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$93,241.00	\$93,241.00	\$93,241.00	\$0.00	\$93,241.00	\$0.00	\$0.00	\$93,241.00	\$93,241.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$93,241.00	\$93,241.00	\$93,241.00	\$0.00	\$93,241.00	\$0.00	\$0.00	\$93,241.00	\$93,241.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$4,510.00	\$4,510.00	\$4,510.00	\$0.00	\$4,510.00	\$0.00	\$0.00	\$4,510.00	\$4,510.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$4,510.00	\$4,510.00	\$4,510.00	\$0.00	\$4,510.00	\$0.00	\$0.00	\$4,510.00	\$4,510.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	-\$23,632.74	\$744,893.26	\$744,893.26	\$0.00	\$744,893.26	\$0.00	\$0.00	\$744,893.26	\$744,893.26	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	-\$23,632.74	\$744,893.26	\$744,893.26	\$0.00	\$744,893.26	\$0.00	\$0.00	\$744,893.26	\$744,893.26	\$0.00
Total		\$35,996,191.00	\$943,803.56	\$36,939,994.56	\$36,889,110.34	\$50,884.22	\$36,889,110.34	\$0.00	\$50,884.22	\$36,889,110.34	\$36,889,110.34	\$0.00