



MUNICIPIO DE TANCANHUITZ

ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Del 01/ene./2021 Al 30/nov./2021

Fecha y 10/dic./2021

Usr: JAVIER

Rep: rptEstadoPresupuestoEgresos_DG_A

hora de Impresión 10:28 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TANCANHUITZ	\$67,070,627.00	-\$21,894,374.00	\$45,176,252.74	\$40,000,368.88	\$37,332,285.57	\$37,332,285.57	\$37,332,285.57	\$7,843,967.17
003	ALDZULUP	\$0.00	\$3,551,797.23	\$3,551,797.23	\$3,551,797.23	\$3,160,000.00	\$3,160,000.00	\$3,160,000.00	\$391,797.23
004	LAS ARMAS	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
007	CRUZTUJUB	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
009	CUATLAMAYAN	\$0.00	\$1,230,000.00	\$1,230,000.00	\$1,230,000.00	\$1,230,000.00	\$1,230,000.00	\$1,230,000.00	\$0.00
010	CUAYO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
011	CRUCERITO LA CUESTA	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
015	JOPOYMOM PRIMERA SECCION	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
021	PALMIRA VIEJO	\$0.00	\$1,074,874.20	\$1,074,874.20	\$1,074,874.20	\$1,074,874.20	\$1,074,874.20	\$1,074,874.20	\$0.00
024	SAN JOSE PEQUETZEN	\$0.00	\$655,493.31	\$655,493.31	\$655,493.31	\$0.00	\$0.00	\$0.00	\$655,493.31
026	TAMARINDO	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
027	TANCOLTZE PRIMERA SECCION	\$0.00	\$1,356,792.84	\$1,356,792.84	\$1,356,792.84	\$0.00	\$0.00	\$0.00	\$1,356,792.84
028	TUZANTLA	\$0.00	\$2,129,991.19	\$2,129,991.19	\$2,129,991.19	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$629,991.19
030	TZEPAKAB PRIMERA SECCION	\$0.00	\$130,232.96	\$130,232.96	\$130,232.96	\$130,232.96	\$130,232.96	\$130,232.96	\$0.00
034	SANTA ISABEL	\$0.00	\$399,999.93	\$399,999.93	\$399,999.93	\$0.00	\$0.00	\$0.00	\$399,999.93
044	JOPOY	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
087	TAMALETOM PRIMERA SECCION	\$0.00	\$629,995.54	\$629,995.54	\$629,995.54	\$0.00	\$0.00	\$0.00	\$629,995.54
088	HAC MOM (TAMALETOM SEGUNDA SECCION)	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00
106	TZAC ANAM	\$0.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$0.00
118	ATEMPA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
171	EL JUK	\$0.00	\$521,353.32	\$521,353.32	\$521,353.32	\$0.00	\$0.00	\$0.00	\$521,353.32
297	COPALITOS	\$0.00	\$1,070,122.71	\$1,070,122.71	\$1,070,122.71	\$1,070,122.71	\$1,070,122.71	\$1,070,122.71	\$0.00
999	AYUNTAMIENTO	\$42,449,691.00	\$5,131,009.26	\$47,580,700.26	\$33,896,819.58	\$33,873,118.06	\$33,598,140.35	\$33,598,140.35	\$13,707,582.00
Total		\$109,520,318.00	\$2,507,288.23	\$112,027,606.23	\$93,167,841.69	\$85,890,633.50	\$85,615,655.79	\$85,615,655.79	\$26,136,972.00