SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2022

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$528,524,766.98**	**$0.00**	**$528,524,766.98**	**$32,956,373.36**	**$495,568,393.62**	**$32,956,373.36**	**$0.00**	**$495,568,393.62**	**$32,956,373.36**	**$32,956,373.36**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER**	**$196,907,126.99**	**$0.00**	**$196,907,126.99**	**$15,772,967.48**	**$181,134,159.51**	**$15,772,967.48**	**$0.00**	**$181,134,159.51**	**$15,772,967.48**	**$15,772,967.48**	**$0.00**
1130	Sueldos base al personal permanente	$196,907,126.99	$0.00	$196,907,126.99	$15,772,967.48	$181,134,159.51	$15,772,967.48	$0.00	$181,134,159.51	$15,772,967.48	$15,772,967.48	$0.00
1131	Sueldos base al personal permanente	$192,649,849.67	$0.00	$192,649,849.67	$15,400,857.21	$177,248,992.46	$15,400,857.21	$0.00	$177,248,992.46	$15,400,857.21	$15,400,857.21	$0.00
1132	Complemento de sueldo	$4,257,277.32	$0.00	$4,257,277.32	$372,110.27	$3,885,167.05	$372,110.27	$0.00	$3,885,167.05	$372,110.27	$372,110.27	$0.00
1200	**Remuneraciones al personal de carácter transitorio**	**$12,987,504.00**	**$0.00**	**$12,987,504.00**	**$772,459.18**	**$12,215,044.82**	**$772,459.18**	**$0.00**	**$12,215,044.82**	**$772,459.18**	**$772,459.18**	**$0.00**
1210	Honorarios asimilables a salarios	$12,987,504.00	$0.00	$12,987,504.00	$772,459.18	$12,215,044.82	$772,459.18	$0.00	$12,215,044.82	$772,459.18	$772,459.18	$0.00
1212	Honorarios por servicios personales independientes	$12,987,504.00	$0.00	$12,987,504.00	$772,459.18	$12,215,044.82	$772,459.18	$0.00	$12,215,044.82	$772,459.18	$772,459.18	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$50,636,494.52**	**$0.00**	**$50,636,494.52**	**$366,492.69**	**$50,270,001.83**	**$366,492.69**	**$0.00**	**$50,270,001.83**	**$366,492.69**	**$366,492.69**	**$0.00**
1310	Primas por años de servicio efectivos prestados	$4,220,735.00	$0.00	$4,220,735.00	$345,750.00	$3,874,985.00	$345,750.00	$0.00	$3,874,985.00	$345,750.00	$345,750.00	$0.00
1311	Primas por años de servicios efectivos prestados	$4,220,735.00	$0.00	$4,220,735.00	$345,750.00	$3,874,985.00	$345,750.00	$0.00	$3,874,985.00	$345,750.00	$345,750.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin	$46,415,759.52	$0.00	$46,415,759.52	$20,742.69	$46,395,016.83	$20,742.69	$0.00	$46,395,016.83	$20,742.69	$20,742.69	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin	$10,012,203.01	$0.00	$10,012,203.01	$2,337.33	$10,009,865.68	$2,337.33	$0.00	$10,009,865.68	$2,337.33	$2,337.33	$0.00
1322	Prima dominical	$6,912.00	$0.00	$6,912.00	$576.00	$6,336.00	$576.00	$0.00	$6,336.00	$576.00	$576.00	$0.00
1323	Gratificación de fin de año	$36,396,644.51	$0.00	$36,396,644.51	$17,829.36	$36,378,815.15	$17,829.36	$0.00	$36,378,815.15	$17,829.36	$17,829.36	$0.00
1400	**SEGURIDAD SOCIAL**	**$57,347,607.67**	**$0.00**	**$57,347,607.67**	**$182,449.46**	**$57,165,158.21**	**$182,449.46**	**$0.00**	**$57,165,158.21**	**$182,449.46**	**$182,449.46**	**$0.00**
1410	Aportaciones de seguridad social	$25,127,621.52	$0.00	$25,127,621.52	$2,000.00	$25,125,621.52	$2,000.00	$0.00	$25,125,621.52	$2,000.00	$2,000.00	$0.00
1411	Aportaciones de seguridad social	$25,110,621.52	$0.00	$25,110,621.52	$0.00	$25,110,621.52	$0.00	$0.00	$25,110,621.52	$0.00	$0.00	$0.00
1412	Servicios de Estancia de Bienestar Infantil	$17,000.00	$0.00	$17,000.00	$2,000.00	$15,000.00	$2,000.00	$0.00	$15,000.00	$2,000.00	$2,000.00	$0.00
1420	Aportaciones a fondos de vivienda	$15,881,965.83	$0.00	$15,881,965.83	$180,449.46	$15,701,516.37	$180,449.46	$0.00	$15,701,516.37	$180,449.46	$180,449.46	$0.00
1421	Aportaciones a fondos de vivienda	$15,881,965.83	$0.00	$15,881,965.83	$180,449.46	$15,701,516.37	$180,449.46	$0.00	$15,701,516.37	$180,449.46	$180,449.46	$0.00
1430	Aportaciones al sistema para el retiro	$16,338,020.32	$0.00	$16,338,020.32	$0.00	$16,338,020.32	$0.00	$0.00	$16,338,020.32	$0.00	$0.00	$0.00
1431	Aportaciones al sistema para el retiro	$16,338,020.32	$0.00	$16,338,020.32	$0.00	$16,338,020.32	$0.00	$0.00	$16,338,020.32	$0.00	$0.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$204,150,192.38**	**$0.00**	**$204,150,192.38**	**$15,234,035.07**	**$188,916,157.31**	**$15,234,035.07**	**$0.00**	**$188,916,157.31**	**$15,234,035.07**	**$15,234,035.07**	**$0.00**
1510	Cuotas para el fondo de ahorro y fondo de trabajo	$11,951,520.99	$0.00	$11,951,520.99	$3,098.06	$11,948,422.93	$3,098.06	$0.00	$11,948,422.93	$3,098.06	$3,098.06	$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	$11,951,520.99	$0.00	$11,951,520.99	$3,098.06	$11,948,422.93	$3,098.06	$0.00	$11,948,422.93	$3,098.06	$3,098.06	$0.00
1520	Indemnizaciones	$9,454,215.39	$0.00	$9,454,215.39	$53,111.14	$9,401,104.25	$53,111.14	$0.00	$9,401,104.25	$53,111.14	$53,111.14	$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes	$9,454,215.39	$0.00	$9,454,215.39	$53,111.14	$9,401,104.25	$53,111.14	$0.00	$9,401,104.25	$53,111.14	$53,111.14	$0.00
1530	Prestaciones y haberes de retiro	$8,146,194.77	$0.00	$8,146,194.77	$780,273.30	$7,365,921.47	$780,273.30	$0.00	$7,365,921.47	$780,273.30	$780,273.30	$0.00
1531	Fondo de ahorro (Pensiones)	$5,722,487.31	$0.00	$5,722,487.31	$248,898.30	$5,473,589.01	$248,898.30	$0.00	$5,473,589.01	$248,898.30	$248,898.30	$0.00
1532	Estímulos por años de servicio	$1,285,641.19	$0.00	$1,285,641.19	$531,375.00	$754,266.19	$531,375.00	$0.00	$754,266.19	$531,375.00	$531,375.00	$0.00
1533	Liquidación de las prestaciones (jubilación)	$877,103.05	$0.00	$877,103.05	$0.00	$877,103.05	$0.00	$0.00	$877,103.05	$0.00	$0.00	$0.00
1534	Pago de Marcha	$260,963.22	$0.00	$260,963.22	$0.00	$260,963.22	$0.00	$0.00	$260,963.22	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$173,811,936.23	$0.00	$173,811,936.23	$14,334,077.57	$159,477,858.66	$14,334,077.57	$0.00	$159,477,858.66	$14,334,077.57	$14,334,077.57	$0.00
1541	Prestaciones contractuales mensuales	$113,085,168.82	$0.00	$113,085,168.82	$7,715,993.02	$105,369,175.80	$7,715,993.02	$0.00	$105,369,175.80	$7,715,993.02	$7,715,993.02	$0.00
1542	Prestaciones contractuales anuales	$60,726,767.41	$0.00	$60,726,767.41	$6,618,084.55	$54,108,682.86	$6,618,084.55	$0.00	$54,108,682.86	$6,618,084.55	$6,618,084.55	$0.00
1590	Otras prestaciones sociales y económicas	$786,325.00	$0.00	$786,325.00	$63,475.00	$722,850.00	$63,475.00	$0.00	$722,850.00	$63,475.00	$63,475.00	$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	$786,325.00	$0.00	$786,325.00	$63,475.00	$722,850.00	$63,475.00	$0.00	$722,850.00	$63,475.00	$63,475.00	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$6,495,841.42**	**$0.00**	**$6,495,841.42**	**$627,969.48**	**$5,867,871.94**	**$627,969.48**	**$0.00**	**$5,867,871.94**	**$627,969.48**	**$627,969.48**	**$0.00**
1710	Estímulos	$6,495,841.42	$0.00	$6,495,841.42	$627,969.48	$5,867,871.94	$627,969.48	$0.00	$5,867,871.94	$627,969.48	$627,969.48	$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad	$6,495,841.42	$0.00	$6,495,841.42	$627,969.48	$5,867,871.94	$627,969.48	$0.00	$5,867,871.94	$627,969.48	$627,969.48	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$4,754,393.77**	**$0.00**	**$4,754,393.77**	**$132,630.53**	**$4,621,763.24**	**$132,630.53**	**$0.00**	**$4,621,763.24**	**$132,630.53**	**$132,630.53**	**$0.00**
2100	**Materiales de administración, emisión de**	**$2,173,506.07**	**$0.00**	**$2,173,506.07**	**$56,191.00**	**$2,117,315.07**	**$56,191.00**	**$0.00**	**$2,117,315.07**	**$56,191.00**	**$56,191.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$626,697.49	$0.00	$626,697.49	$627.00	$626,070.49	$627.00	$0.00	$626,070.49	$627.00	$627.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$626,697.49	$0.00	$626,697.49	$627.00	$626,070.49	$627.00	$0.00	$626,070.49	$627.00	$627.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de	$576,590.33	$0.00	$576,590.33	$0.00	$576,590.33	$0.00	$0.00	$576,590.33	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de	$576,590.33	$0.00	$576,590.33	$0.00	$576,590.33	$0.00	$0.00	$576,590.33	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$127,165.20	$0.00	$127,165.20	$0.00	$127,165.20	$0.00	$0.00	$127,165.20	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$127,165.20	$0.00	$127,165.20	$0.00	$127,165.20	$0.00	$0.00	$127,165.20	$0.00	$0.00	$0.00
2160	Material de limpieza	$564,042.00	$0.00	$564,042.00	$55,564.00	$508,478.00	$55,564.00	$0.00	$508,478.00	$55,564.00	$55,564.00	$0.00
2161	Material de limpieza	$564,042.00	$0.00	$564,042.00	$55,564.00	$508,478.00	$55,564.00	$0.00	$508,478.00	$55,564.00	$55,564.00	$0.00
2170	Materiales y útiles de enseñanza	$279,011.05	$0.00	$279,011.05	$0.00	$279,011.05	$0.00	$0.00	$279,011.05	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$279,011.05	$0.00	$279,011.05	$0.00	$279,011.05	$0.00	$0.00	$279,011.05	$0.00	$0.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$428,980.27**	**$0.00**	**$428,980.27**	**$24,662.00**	**$404,318.27**	**$24,662.00**	**$0.00**	**$404,318.27**	**$24,662.00**	**$24,662.00**	**$0.00**
2210	Productos alimenticios para personas	$426,680.27	$0.00	$426,680.27	$24,662.00	$402,018.27	$24,662.00	$0.00	$402,018.27	$24,662.00	$24,662.00	$0.00

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	Productos alimenticios para personas	$365,486.80	$0.00	$365,486.80	$9,936.00	$355,550.80	$9,936.00	$0.00	$355,550.80	$9,936.00	$9,936.00	$0.00
2212	Alimentación en eventos oficiales	$42,167.99	$0.00	$42,167.99	$14,726.00	$27,441.99	$14,726.00	$0.00	$27,441.99	$14,726.00	$14,726.00	$0.00
2214	Alimentación para Internos	$19,025.48	$0.00	$19,025.48	$0.00	$19,025.48	$0.00	$0.00	$19,025.48	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$300.00	$0.00	$300.00	$0.00	$300.00	$0.00	$0.00	$300.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$300.00	$0.00	$300.00	$0.00	$300.00	$0.00	$0.00	$300.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y**	**$198,419.75**	**$0.00**	**$198,419.75**	**$96.00**	**$198,323.75**	**$96.00**	**$0.00**	**$198,323.75**	**$96.00**	**$96.00**	**$0.00**
2460	Material eléctrico y electrónico	$26,600.00	$0.00	$26,600.00	$0.00	$26,600.00	$0.00	$0.00	$26,600.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$26,600.00	$0.00	$26,600.00	$0.00	$26,600.00	$0.00	$0.00	$26,600.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$43,839.00	$0.00	$43,839.00	$0.00	$43,839.00	$0.00	$0.00	$43,839.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$43,839.00	$0.00	$43,839.00	$0.00	$43,839.00	$0.00	$0.00	$43,839.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y	$127,980.75	$0.00	$127,980.75	$96.00	$127,884.75	$96.00	$0.00	$127,884.75	$96.00	$96.00	$0.00
2491	Otros materiales y artículos de construcción y	$127,980.75	$0.00	$127,980.75	$96.00	$127,884.75	$96.00	$0.00	$127,884.75	$96.00	$96.00	$0.00
2500	**Productos químicos, farmacéuticos y de laboratorios**	**$312,590.74**	**$0.00**	**$312,590.74**	**$0.00**	**$312,590.74**	**$0.00**	**$0.00**	**$312,590.74**	**$0.00**	**$0.00**	**$0.00**
2530	Medicinas y productos farmacéuticos	$17,040.00	$0.00	$17,040.00	$0.00	$17,040.00	$0.00	$0.00	$17,040.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$17,040.00	$0.00	$17,040.00	$0.00	$17,040.00	$0.00	$0.00	$17,040.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$176,534.74	$0.00	$176,534.74	$0.00	$176,534.74	$0.00	$0.00	$176,534.74	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$176,534.74	$0.00	$176,534.74	$0.00	$176,534.74	$0.00	$0.00	$176,534.74	$0.00	$0.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$119,016.00	$0.00	$119,016.00	$0.00	$119,016.00	$0.00	$0.00	$119,016.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$119,016.00	$0.00	$119,016.00	$0.00	$119,016.00	$0.00	$0.00	$119,016.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$1,486,327.74**	**$0.00**	**$1,486,327.74**	**$51,681.53**	**$1,434,646.21**	**$51,681.53**	**$0.00**	**$1,434,646.21**	**$51,681.53**	**$51,681.53**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$1,486,327.74	$0.00	$1,486,327.74	$51,681.53	$1,434,646.21	$51,681.53	$0.00	$1,434,646.21	$51,681.53	$51,681.53	$0.00
2611	Combustibles, lubricantes y aditivos	$1,486,327.74	$0.00	$1,486,327.74	$51,681.53	$1,434,646.21	$51,681.53	$0.00	$1,434,646.21	$51,681.53	$51,681.53	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN**	**$45,802.82**	**$0.00**	**$45,802.82**	**$0.00**	**$45,802.82**	**$0.00**	**$0.00**	**$45,802.82**	**$0.00**	**$0.00**	**$0.00**
2710	Vestuario y uniformes	$24,646.60	$0.00	$24,646.60	$0.00	$24,646.60	$0.00	$0.00	$24,646.60	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$24,646.60	$0.00	$24,646.60	$0.00	$24,646.60	$0.00	$0.00	$24,646.60	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$14,920.06	$0.00	$14,920.06	$0.00	$14,920.06	$0.00	$0.00	$14,920.06	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$14,920.06	$0.00	$14,920.06	$0.00	$14,920.06	$0.00	$0.00	$14,920.06	$0.00	$0.00	$0.00
2740	Productos textiles	$6,236.16	$0.00	$6,236.16	$0.00	$6,236.16	$0.00	$0.00	$6,236.16	$0.00	$0.00	$0.00
2741	Productos textiles	$6,236.16	$0.00	$6,236.16	$0.00	$6,236.16	$0.00	$0.00	$6,236.16	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	**$108,766.38**	**$0.00**	**$108,766.38**	**$0.00**	**$108,766.38**	**$0.00**	**$0.00**	**$108,766.38**	**$0.00**	**$0.00**	**$0.00**
2920	Refacciones y accesorios menores de edificios	$9,240.17	$0.00	$9,240.17	$0.00	$9,240.17	$0.00	$0.00	$9,240.17	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$9,240.17	$0.00	$9,240.17	$0.00	$9,240.17	$0.00	$0.00	$9,240.17	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de	$99,526.21	$0.00	$99,526.21	$0.00	$99,526.21	$0.00	$0.00	$99,526.21	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de	$99,526.21	$0.00	$99,526.21	$0.00	$99,526.21	$0.00	$0.00	$99,526.21	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$379,152,882.95**	**-$8,903,107.00**	**$370,249,775.95**	**$438,785.55**	**$369,810,990.40**	**$438,785.55**	**$0.00**	**$369,810,990.40**	**$438,785.55**	**$438,785.55**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$2,333,060.54**	**$0.00**	**$2,333,060.54**	**$209,259.33**	**$2,123,801.21**	**$209,259.33**	**$0.00**	**$2,123,801.21**	**$209,259.33**	**$209,259.33**	**$0.00**
3110	Energía eléctrica	$611,872.76	$0.00	$611,872.76	$80,854.00	$531,018.76	$80,854.00	$0.00	$531,018.76	$80,854.00	$80,854.00	$0.00
3111	Energía eléctrica	$611,872.76	$0.00	$611,872.76	$80,854.00	$531,018.76	$80,854.00	$0.00	$531,018.76	$80,854.00	$80,854.00	$0.00
3120	Gas	$2,650.00	$0.00	$2,650.00	$0.00	$2,650.00	$0.00	$0.00	$2,650.00	$0.00	$0.00	$0.00
3121	GAS	$2,650.00	$0.00	$2,650.00	$0.00	$2,650.00	$0.00	$0.00	$2,650.00	$0.00	$0.00	$0.00
3130	Agua	$213,508.00	$0.00	$213,508.00	$25,116.43	$188,391.57	$25,116.43	$0.00	$188,391.57	$25,116.43	$25,116.43	$0.00
3131	Agua	$213,508.00	$0.00	$213,508.00	$25,116.43	$188,391.57	$25,116.43	$0.00	$188,391.57	$25,116.43	$25,116.43	$0.00
3140	Telefonia Tradicional	$1,267,041.03	$0.00	$1,267,041.03	$103,288.90	$1,163,752.13	$103,288.90	$0.00	$1,163,752.13	$103,288.90	$103,288.90	$0.00
3141	Telefonía tradicional	$1,267,041.03	$0.00	$1,267,041.03	$103,288.90	$1,163,752.13	$103,288.90	$0.00	$1,163,752.13	$103,288.90	$103,288.90	$0.00
3150	Telefonia celular	$154,884.00	$0.00	$154,884.00	$0.00	$154,884.00	$0.00	$0.00	$154,884.00	$0.00	$0.00	$0.00
3151	Telefonía celular	$154,884.00	$0.00	$154,884.00	$0.00	$154,884.00	$0.00	$0.00	$154,884.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento	$17,405.60	$0.00	$17,405.60	$0.00	$17,405.60	$0.00	$0.00	$17,405.60	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento	$17,405.60	$0.00	$17,405.60	$0.00	$17,405.60	$0.00	$0.00	$17,405.60	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$65,699.15	$0.00	$65,699.15	$0.00	$65,699.15	$0.00	$0.00	$65,699.15	$0.00	$0.00	$0.00
3182	Servicios postales	$65,699.15	$0.00	$65,699.15	$0.00	$65,699.15	$0.00	$0.00	$65,699.15	$0.00	$0.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$1,021,699.00**	**$0.00**	**$1,021,699.00**	**$0.00**	**$1,021,699.00**	**$0.00**	**$0.00**	**$1,021,699.00**	**$0.00**	**$0.00**	**$0.00**
3220	Arrendamiento de edificios	$837,099.00	$0.00	$837,099.00	$0.00	$837,099.00	$0.00	$0.00	$837,099.00	$0.00	$0.00	$0.00
3221	Arrendamiento de edificios	$837,099.00	$0.00	$837,099.00	$0.00	$837,099.00	$0.00	$0.00	$837,099.00	$0.00	$0.00	$0.00
3230	Arrendamiento de mobiliario y equipo de	$157,760.00	$0.00	$157,760.00	$0.00	$157,760.00	$0.00	$0.00	$157,760.00	$0.00	$0.00	$0.00
3231	Arrendamiento de mobiliario y equipo de	$157,760.00	$0.00	$157,760.00	$0.00	$157,760.00	$0.00	$0.00	$157,760.00	$0.00	$0.00	$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2022

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3260	Arrendamiento de maquinaria, otros equipos y	$11,840.00	$0.00	$11,840.00	$0.00	$11,840.00	$0.00	$0.00	$11,840.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y	$11,840.00	$0.00	$11,840.00	$0.00	$11,840.00	$0.00	$0.00	$11,840.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**$1,146,473.56**	**$0.00**	**$1,146,473.56**	**$30,641.52**	**$1,115,832.04**	**$30,641.52**	**$0.00**	**$1,115,832.04**	**$30,641.52**	**$30,641.52**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
3311	Servicios legales, de contabilidad, auditoría y	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, traducción,	$155,500.00	$0.00	$155,500.00	$0.00	$155,500.00	$0.00	$0.00	$155,500.00	$0.00	$0.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	$155,500.00	$0.00	$155,500.00	$0.00	$155,500.00	$0.00	$0.00	$155,500.00	$0.00	$0.00	$0.00
3380	Servicios de vigilancia	$96,900.00	$0.00	$96,900.00	$0.00	$96,900.00	$0.00	$0.00	$96,900.00	$0.00	$0.00	$0.00
3381	Servicios de vigilancia	$96,900.00	$0.00	$96,900.00	$0.00	$96,900.00	$0.00	$0.00	$96,900.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos	$842,073.56	$0.00	$842,073.56	$30,641.52	$811,432.04	$30,641.52	$0.00	$811,432.04	$30,641.52	$30,641.52	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$842,073.56	$0.00	$842,073.56	$30,641.52	$811,432.04	$30,641.52	$0.00	$811,432.04	$30,641.52	$30,641.52	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$838,070.98**	**$0.00**	**$838,070.98**	**$1,365.32**	**$836,705.66**	**$1,365.32**	**$0.00**	**$836,705.66**	**$1,365.32**	**$1,365.32**	**$0.00**
3410	Servicios financieros y bancarios	$17,541.09	$0.00	$17,541.09	$1,365.32	$16,175.77	$1,365.32	$0.00	$16,175.77	$1,365.32	$1,365.32	$0.00
3411	Servicios financieros y bancarios	$17,541.09	$0.00	$17,541.09	$1,365.32	$16,175.77	$1,365.32	$0.00	$16,175.77	$1,365.32	$1,365.32	$0.00
3430	Servicios de recaudación, traslado y custodia de	$132,306.79	$0.00	$132,306.79	$0.00	$132,306.79	$0.00	$0.00	$132,306.79	$0.00	$0.00	$0.00
3431	Servicios de recaudación, traslado y custodia de	$132,306.79	$0.00	$132,306.79	$0.00	$132,306.79	$0.00	$0.00	$132,306.79	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$437,923.11	$0.00	$437,923.11	$0.00	$437,923.11	$0.00	$0.00	$437,923.11	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$437,923.11	$0.00	$437,923.11	$0.00	$437,923.11	$0.00	$0.00	$437,923.11	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$250,299.99	$0.00	$250,299.99	$0.00	$250,299.99	$0.00	$0.00	$250,299.99	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$250,299.99	$0.00	$250,299.99	$0.00	$250,299.99	$0.00	$0.00	$250,299.99	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	**$4,710,706.57**	**$0.00**	**$4,710,706.57**	**$182,120.00**	**$4,528,586.57**	**$182,120.00**	**$0.00**	**$4,528,586.57**	**$182,120.00**	**$182,120.00**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$1,349,952.78	$0.00	$1,349,952.78	$60,668.00	$1,289,284.78	$60,668.00	$0.00	$1,289,284.78	$60,668.00	$60,668.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$1,349,952.78	$0.00	$1,349,952.78	$60,668.00	$1,289,284.78	$60,668.00	$0.00	$1,289,284.78	$60,668.00	$60,668.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y	$55,762.00	$0.00	$55,762.00	$0.00	$55,762.00	$0.00	$0.00	$55,762.00	$0.00	$0.00	$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y	$55,762.00	$0.00	$55,762.00	$0.00	$55,762.00	$0.00	$0.00	$55,762.00	$0.00	$0.00	$0.00
3540	Instalación, reparación y mantenimiento de equipo e	$78,000.00	$0.00	$78,000.00	$0.00	$78,000.00	$0.00	$0.00	$78,000.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e	$78,000.00	$0.00	$78,000.00	$0.00	$78,000.00	$0.00	$0.00	$78,000.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$1,244,703.60	$0.00	$1,244,703.60	$65,598.00	$1,179,105.60	$65,598.00	$0.00	$1,179,105.60	$65,598.00	$65,598.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$1,244,703.60	$0.00	$1,244,703.60	$65,598.00	$1,179,105.60	$65,598.00	$0.00	$1,179,105.60	$65,598.00	$65,598.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria	$154,648.60	$0.00	$154,648.60	$0.00	$154,648.60	$0.00	$0.00	$154,648.60	$0.00	$0.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria,	$154,648.60	$0.00	$154,648.60	$0.00	$154,648.60	$0.00	$0.00	$154,648.60	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$1,784,306.26	$0.00	$1,784,306.26	$290.00	$1,784,016.26	$290.00	$0.00	$1,784,016.26	$290.00	$290.00	$0.00
3581	Servicios de limpieza y manejo de desechos	$1,784,306.26	$0.00	$1,784,306.26	$290.00	$1,784,016.26	$290.00	$0.00	$1,784,016.26	$290.00	$290.00	$0.00
3590	Servicios de jardinería y fumigación	$43,333.33	$0.00	$43,333.33	$55,564.00	-$12,230.67	$55,564.00	$0.00	-$12,230.67	$55,564.00	$55,564.00	$0.00
3591	Servicios de jardinería y fumigación	$43,333.33	$0.00	$43,333.33	$55,564.00	-$12,230.67	$55,564.00	$0.00	-$12,230.67	$55,564.00	$55,564.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y**	**$990,676.32**	**$0.00**	**$990,676.32**	**$0.00**	**$990,676.32**	**$0.00**	**$0.00**	**$990,676.32**	**$0.00**	**$0.00**	**$0.00**
3610	Difusión por radio,televisión y otros medios de mensaje	$892,656.32	$0.00	$892,656.32	$0.00	$892,656.32	$0.00	$0.00	$892,656.32	$0.00	$0.00	$0.00
3611	Difusión por radio, televisión y otros medios de	$301,727.01	$0.00	$301,727.01	$0.00	$301,727.01	$0.00	$0.00	$301,727.01	$0.00	$0.00	$0.00
3612	Informe de gobierno	$118,075.63	$0.00	$118,075.63	$0.00	$118,075.63	$0.00	$0.00	$118,075.63	$0.00	$0.00	$0.00
3613	Servicios de impresión y reproducción	$472,853.68	$0.00	$472,853.68	$0.00	$472,853.68	$0.00	$0.00	$472,853.68	$0.00	$0.00	$0.00
3650	Servicios de la industria fílmica, del sonido y video	$98,020.00	$0.00	$98,020.00	$0.00	$98,020.00	$0.00	$0.00	$98,020.00	$0.00	$0.00	$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL	$98,020.00	$0.00	$98,020.00	$0.00	$98,020.00	$0.00	$0.00	$98,020.00	$0.00	$0.00	$0.00
3700	**Servicios de traslados y viáticos**	**$502,713.41**	**$0.00**	**$502,713.41**	**$0.00**	**$502,713.41**	**$0.00**	**$0.00**	**$502,713.41**	**$0.00**	**$0.00**	**$0.00**
3710	Pasajes aéreos	$150,156.01	$0.00	$150,156.01	$0.00	$150,156.01	$0.00	$0.00	$150,156.01	$0.00	$0.00	$0.00
3711	Pasajes aéreos	$150,156.01	$0.00	$150,156.01	$0.00	$150,156.01	$0.00	$0.00	$150,156.01	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$351,857.40	$0.00	$351,857.40	$0.00	$351,857.40	$0.00	$0.00	$351,857.40	$0.00	$0.00	$0.00
3751	Viáticos en el país	$351,857.40	$0.00	$351,857.40	$0.00	$351,857.40	$0.00	$0.00	$351,857.40	$0.00	$0.00	$0.00
3790	Otros servicios de traslado y hospedaje	$700.00	$0.00	$700.00	$0.00	$700.00	$0.00	$0.00	$700.00	$0.00	$0.00	$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$700.00	$0.00	$700.00	$0.00	$700.00	$0.00	$0.00	$700.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$367,609,482.57**	**-$8,903,107.00**	**$358,706,375.57**	**$15,399.38**	**$358,690,976.19**	**$15,399.38**	**$0.00**	**$358,690,976.19**	**$15,399.38**	**$15,399.38**	**$0.00**
3920	Impuestos y derechos	$208,050.00	$0.00	$208,050.00	$0.00	$208,050.00	$0.00	$0.00	$208,050.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$9,800.00	$0.00	$9,800.00	$0.00	$9,800.00	$0.00	$0.00	$9,800.00	$0.00	$0.00	$0.00
3922	Otras contribuciones derivadas de una relación laboral	$38,250.00	$0.00	$38,250.00	$0.00	$38,250.00	$0.00	$0.00	$38,250.00	$0.00	$0.00	$0.00

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3923	Tenencia y Canje de Placas de Vehículos Oficiales	$160,000.00	$0.00	$160,000.00	$0.00	$160,000.00	$0.00	$0.00	$160,000.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$2,616.67	$0.00	$2,616.67	$0.00	$2,616.67	$0.00	$0.00	$2,616.67	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$2,616.67	$0.00	$2,616.67	$0.00	$2,616.67	$0.00	$0.00	$2,616.67	$0.00	$0.00	$0.00
3990	Otros servicios generales	$367,398,815.90	-$8,903,107.00	$358,495,708.90	$15,399.38	$358,480,309.52	$15,399.38	$0.00	$358,480,309.52	$15,399.38	$15,399.38	$0.00
3991	Otros servicios generales	$19,207.95	$0.00	$19,207.95	-$0.62	$19,208.57	-$0.62	$0.00	$19,208.57	-$0.62	-$0.62	$0.00
3992	Servicios Asistenciales	$367,379,607.95	-$8,903,107.00	$358,476,500.95	$15,400.00	$358,461,100.95	$15,400.00	$0.00	$358,461,100.95	$15,400.00	$15,400.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES,**	**$273,000.00**	**$0.00**	**$273,000.00**	**$98,000.00**	**$175,000.00**	**$98,000.00**	**$0.00**	**$175,000.00**	**$98,000.00**	**$98,000.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$273,000.00**	**$0.00**	**$273,000.00**	**$98,000.00**	**$175,000.00**	**$98,000.00**	**$0.00**	**$175,000.00**	**$98,000.00**	**$98,000.00**	**$0.00**
4420	Becas y otras ayudas para programas de capacitación	$273,000.00	$0.00	$273,000.00	$98,000.00	$175,000.00	$98,000.00	$0.00	$175,000.00	$98,000.00	$98,000.00	$0.00
4421	Becas y otras ayudas para programas de capacitación	$273,000.00	$0.00	$273,000.00	$98,000.00	$175,000.00	$98,000.00	$0.00	$175,000.00	$98,000.00	$98,000.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E**	**$433,798.28**	**$0.00**	**$433,798.28**	**$35,299.96**	**$398,498.32**	**$35,299.96**	**$0.00**	**$398,498.32**	**$35,299.96**	**$35,299.96**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$201,579.70**	**$0.00**	**$201,579.70**	**$35,299.96**	**$166,279.74**	**$35,299.96**	**$0.00**	**$166,279.74**	**$35,299.96**	**$35,299.96**	**$0.00**
5110	Muebles de oficina y estantería	$21,465.98	$0.00	$21,465.98	$35,299.96	-$13,833.98	$35,299.96	$0.00	-$13,833.98	$35,299.96	$35,299.96	$0.00
5111	Muebles de oficina y estantería	$21,465.98	$0.00	$21,465.98	$35,299.96	-$13,833.98	$35,299.96	$0.00	-$13,833.98	$35,299.96	$35,299.96	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$180,113.72	$0.00	$180,113.72	$0.00	$180,113.72	$0.00	$0.00	$180,113.72	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$180,113.72	$0.00	$180,113.72	$0.00	$180,113.72	$0.00	$0.00	$180,113.72	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$22,915.06**	**$0.00**	**$22,915.06**	**$0.00**	**$22,915.06**	**$0.00**	**$0.00**	**$22,915.06**	**$0.00**	**$0.00**	**$0.00**
5640	Sistemas de aire acondicionado, calefacción y de	$22,915.06	$0.00	$22,915.06	$0.00	$22,915.06	$0.00	$0.00	$22,915.06	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de	$22,915.06	$0.00	$22,915.06	$0.00	$22,915.06	$0.00	$0.00	$22,915.06	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$209,303.52**	**$0.00**	**$209,303.52**	**$0.00**	**$209,303.52**	**$0.00**	**$0.00**	**$209,303.52**	**$0.00**	**$0.00**	**$0.00**
5910	Software	$209,303.52	$0.00	$209,303.52	$0.00	$209,303.52	$0.00	$0.00	$209,303.52	$0.00	$0.00	$0.00
5911	Software	$209,303.52	$0.00	$209,303.52	$0.00	$209,303.52	$0.00	$0.00	$209,303.52	$0.00	$0.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$801,885,432.08**	**$0.00**	**$801,885,432.08**	**$0.00**	**$801,885,432.08**	**$0.00**	**$0.00**	**$801,885,432.08**	**$0.00**	**$0.00**	**$0.00**
6300	**PROYECTOS PRODUCTIVOS Y ACCIONES DE**	**$801,885,432.08**	**$0.00**	**$801,885,432.08**	**$0.00**	**$801,885,432.08**	**$0.00**	**$0.00**	**$801,885,432.08**	**$0.00**	**$0.00**	**$0.00**
6320	Ejecucion de proyectos productivos no incluidos en	$801,885,432.08	$0.00	$801,885,432.08	$0.00	$801,885,432.08	$0.00	$0.00	$801,885,432.08	$0.00	$0.00	$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	$801,885,432.08	$0.00	$801,885,432.08	$0.00	$801,885,432.08	$0.00	$0.00	$801,885,432.08	$0.00	$0.00	$0.00
	Total	**$1,715,024,274.06**	-$8,903,107.00	**$1,706,121,167.06**	**$33,661,089.40**	**$1,672,460,077.66**	**$33,661,089.40**	**$0.00**	**$1,672,460,077.66**	**$33,661,089.40**	**$33,661,089.40**	**$0.00**