



Usr: GRACIA
Rep: rptEstadoPresupuestoEgresos_DG

MUNICIPIO DE TAMASOPO
San Luís Potosí

Estado sobre el ejercicio del presupuesto Ente Público / Distribución Geográfica (Entidad Federativa)
Del 01/abr./2022 Al 30/abr./2022

Fecha y hora de Impresión | 06/may./2022
07:25 p. m.

Ente Público/ Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0001	TAMASOPO	\$0.00	\$2,981,983.02	\$2,981,983.02	\$2,032,594.02	\$899,389.00	\$2,032,594.02	\$0.00	\$949,389.00	\$2,032,594.02	\$2,032,594.02	\$0.00
0008	CAFETAL	\$0.00	\$1,159,408.63	\$1,159,408.63	\$1,159,408.63	\$0.00	\$0.00	\$1,159,408.63	\$1,159,408.63	\$0.00	\$0.00	\$0.00
0030	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$945,748.97	\$945,748.97	\$945,748.97	\$0.00	\$0.00	\$945,748.97	\$945,748.97	\$0.00	\$0.00	\$0.00
0034	POZO DEL SAUZ	\$0.00	\$499,147.48	\$499,147.48	\$499,147.48	\$0.00	\$0.00	\$499,147.48	\$499,147.48	\$0.00	\$0.00	\$0.00
0045	SANTA ISABEL	\$0.00	\$499,997.84	\$499,997.84	\$499,997.84	\$0.00	\$188,571.65	\$311,426.19	\$311,426.19	\$188,571.65	\$188,571.65	\$0.00
0047	SANTA ROSALÍA	\$0.00	\$327,438.01	\$327,438.01	\$327,438.01	\$0.00	\$0.00	\$327,438.01	\$327,438.01	\$0.00	\$0.00	\$0.00
0049	TAMBACA	\$0.00	\$61,750.09	\$61,750.09	\$61,750.09	\$0.00	\$61,750.09	\$0.00	\$0.00	\$61,750.09	\$61,750.09	\$0.00
0051	EL TRIGO	\$0.00	\$761,405.05	\$761,405.05	\$761,405.05	\$0.00	\$615,451.89	\$145,953.16	\$145,953.16	\$615,451.89	\$615,451.89	\$0.00
0116	AGEB's 0282 AGUA BUENA	\$0.00	\$367,541.15	\$367,541.15	\$367,541.15	\$0.00	\$0.00	\$367,541.15	\$367,541.15	\$0.00	\$0.00	\$0.00
0999	AYUNTAMIENTO	\$151,791,109.00	- \$9,263.54	\$151,781,845.46	\$10,298,125.02	\$127,137,705.82	\$5,703,035.11	\$4,595,089.91	\$146,078,810.35	\$5,703,035.11	\$5,701,835.11	\$1,200.00
Total		\$151,791,109.00	\$7,595,156.70	\$159,386,265.70	\$16,953,156.26	\$128,037,094.82	\$8,601,402.76	\$8,351,753.50	\$150,784,862.94	\$8,601,402.76	\$8,600,202.76	\$1,200.00