



# MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

## Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_DG\_A

Del 01/ene./2021 Al 31/oct./2021

Fecha y 09/feb./2022

hora de Impresión 02:14 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TAMAZUNCHALE	\$446,277,646.75	-\$114,987,35...	\$331,290,293.27	\$274,568,647.63	\$240,708,831.65	\$232,990,069.35	\$232,990,069.35	\$90,581,461.1...
002	EL BANCO SAN FRANCISCO	\$0.00	\$95,626.01	\$95,626.01	\$60,769.00	\$60,769.00	\$60,769.00	\$60,769.00	\$34,857.01
005	AGUAZARCA	\$0.00	\$2,551,400.00	\$2,551,400.00	\$2,551,400.00	\$1,924,108.22	\$1,924,108.22	\$1,924,108.22	\$627,291.78
007	AMATITLA SANTIAGO	\$0.00	\$1,692,001.83	\$1,692,001.83	\$1,692,001.83	\$1,273,138.01	\$1,273,138.01	\$1,273,138.01	\$418,863.82
008	AMATITLA TAMAN	\$0.00	\$829,075.44	\$829,075.44	\$829,075.44	\$704,451.03	\$704,451.03	\$704,451.03	\$124,624.41
012	ATLAJQUE	\$0.00	\$207,588.88	\$207,588.88	\$207,588.88	\$0.00	\$0.00	\$0.00	\$207,588.88
020	SAN SEBASTIAN	\$0.00	\$2,399,900.00	\$2,399,900.00	\$2,399,900.00	\$2,399,900.00	\$2,399,900.00	\$2,399,900.00	\$0.00
021	CERRO GRANDE	\$0.00	\$838,771.22	\$838,771.22	\$838,771.22	\$591,296.27	\$591,296.27	\$591,296.27	\$247,474.95
023	COJOLAPA	\$0.00	\$3,345,767.00	\$3,345,767.00	\$3,345,767.00	\$0.00	\$0.00	\$0.00	\$3,345,767.00
025	COYOL (VEGA LARGA)	\$0.00	\$1,231,581.00	\$1,231,581.00	\$1,231,581.00	\$939,945.70	\$939,945.70	\$939,945.70	\$291,635.30
028	COAXOCOTITLA	\$0.00	\$2,769,945.09	\$2,769,945.09	\$2,769,945.09	\$2,031,209.51	\$2,031,209.51	\$2,031,209.51	\$738,735.58
030	CUIXCUATITLA	\$0.00	\$467,600.50	\$467,600.50	\$467,600.50	\$467,600.50	\$467,600.50	\$467,600.50	\$0.00
033	CHAPULHUACANITO	\$0.00	\$3,163,105.93	\$3,163,105.93	\$3,163,105.93	\$2,314,659.59	\$2,314,659.59	\$2,314,659.59	\$848,446.34
036	ECUATITLA	\$0.00	\$3,152,672.36	\$3,152,672.36	\$3,152,672.36	\$2,404,287.16	\$2,404,287.16	\$2,404,287.16	\$748,385.20
037	EL ENCINAL	\$0.00	\$586,552.90	\$586,552.90	\$586,552.90	\$444,780.88	\$444,780.88	\$444,780.88	\$141,772.02
038	ENRAMADITAS	\$0.00	\$1,649,900.00	\$1,649,900.00	\$1,649,900.00	\$0.00	\$0.00	\$0.00	\$1,649,900.00
041	GUAXCUACO	\$0.00	\$1,161,753.00	\$1,161,753.00	\$1,161,753.00	\$487,515.23	\$487,515.23	\$487,515.23	\$674,237.77
046	IXTEAMEL	\$0.00	\$1,212,085.51	\$1,212,085.51	\$1,212,085.51	\$1,212,085.51	\$1,212,085.51	\$1,212,085.51	\$0.00
048	IXTLAPALACO (CAB MPAL)	\$0.00	\$2,412,243.48	\$2,412,243.48	\$2,412,243.48	\$2,240,646.98	\$2,240,646.98	\$2,240,646.98	\$171,596.50
049	LA LAGUNA	\$0.00	\$949,399.37	\$949,399.37	\$949,399.37	\$0.00	\$0.00	\$0.00	\$949,399.37
052	MECACHIQUICO	\$0.00	\$94,999.97	\$94,999.97	\$94,999.97	\$0.00	\$0.00	\$0.00	\$94,999.97
053	MECATLAN	\$0.00	\$1,244,156.50	\$1,244,156.50	\$1,244,156.50	\$812,446.25	\$812,446.25	\$812,446.25	\$431,710.25
054	EL NARANJAL	\$0.00	\$599,998.63	\$599,998.63	\$599,998.63	\$599,998.63	\$599,998.63	\$599,998.63	\$0.00
056	PAGUAYO (SAN FRANCISCO)	\$0.00	\$499,500.00	\$499,500.00	\$499,500.00	\$499,500.00	\$499,500.00	\$499,500.00	\$0.00
058	EL PALMITO	\$0.00	\$2,803,539.66	\$2,803,539.66	\$2,803,539.66	\$2,387,736.12	\$2,387,736.12	\$2,387,736.12	\$415,803.54
059	LAS PALOMAS	\$0.00	\$1,523,200.00	\$1,523,200.00	\$1,523,200.00	\$1,523,200.00	\$1,523,200.00	\$1,523,200.00	\$0.00
062	PAYANTLA	\$0.00	\$25,520.00	\$25,520.00	\$25,520.00	\$25,520.00	\$25,520.00	\$25,520.00	\$0.00
063	PEMUCHO	\$0.00	\$705,508.00	\$705,508.00	\$705,508.00	\$518,761.81	\$518,761.81	\$518,761.81	\$186,746.19
067	EL PLATANITO	\$0.00	\$731,824.00	\$731,824.00	\$731,824.00	\$731,824.00	\$731,824.00	\$731,824.00	\$0.00
070	RANCHO NUEVO	\$0.00	\$969,900.00	\$969,900.00	\$969,900.00	\$969,900.00	\$969,900.00	\$969,900.00	\$0.00
074	SAN FRANCISCO	\$0.00	\$919,387.57	\$919,387.57	\$914,386.95	\$14,999.38	\$14,999.38	\$14,999.38	\$904,388.19
076	SANTA MARIA PICULA	\$0.00	\$11,108,951.49	\$11,108,951.49	\$11,108,951.49	\$4,261,894.88	\$4,261,894.88	\$4,261,894.88	\$6,847,056.61
078	SANTIAGO CENTRO	\$0.00	\$1,054,643.59	\$1,054,643.59	\$1,054,643.59	\$1,054,643.59	\$1,054,643.59	\$1,054,643.59	\$0.00
079	TACIAL	\$0.00	\$1,449,900.00	\$1,449,900.00	\$1,449,900.00	\$0.00	\$0.00	\$0.00	\$1,449,900.00
082	TAMAN	\$0.00	\$4,715,769.11	\$4,715,769.11	\$4,715,769.11	\$558,316.71	\$558,316.71	\$558,316.71	\$4,157,452.40
085	TEMAMATLA	\$0.00	\$630,817.81	\$630,817.81	\$621,923.09	\$621,923.09	\$621,923.09	\$621,923.09	\$8,894.72
092	TETITLA	\$0.00	\$939,804.30	\$939,804.30	\$939,804.30	\$721,983.05	\$721,983.05	\$721,983.05	\$217,821.25
093	TETLAMA	\$0.00	\$613,000.00	\$613,000.00	\$613,000.00	\$613,000.00	\$613,000.00	\$613,000.00	\$0.00
096	TEZAPOTLA	\$0.00	\$4,768,899.23	\$4,768,899.23	\$4,768,899.23	\$1,535,763.08	\$1,535,763.08	\$1,535,763.08	\$3,233,136.15
098	TEZONTLA	\$0.00	\$1,767,332.86	\$1,767,332.86	\$1,767,332.86	\$613,583.66	\$613,583.66	\$613,583.66	\$1,153,749.20
099	TIANGUISPICULA	\$0.00	\$879,900.00	\$879,900.00	\$879,900.00	\$0.00	\$0.00	\$0.00	\$879,900.00



**MUNICIPIO DE TAMAZUNCHALE  
SAN LUIS POTOSI**

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102	TLALNEPANTLA	\$0.00	\$3,297,065.00	\$3,297,065.00	\$3,297,065.00	\$2,457,106.98	\$2,457,106.98	\$2,457,106.98	\$839,958.02
105	TLACUILOLA	\$0.00	\$238,485.93	\$238,485.93	\$238,485.93	\$238,485.93	\$238,485.93	\$238,485.93	\$0.00
108	XALTIPA	\$0.00	\$649,400.32	\$649,400.32	\$649,400.32	\$0.00	\$0.00	\$0.00	\$649,400.32
109	XICOTLA	\$0.00	\$1,210,900.00	\$1,210,900.00	\$1,210,900.00	\$0.00	\$0.00	\$0.00	\$1,210,900.00
113	ZOQUITIPA	\$0.00	\$1,003,525.00	\$1,003,525.00	\$1,003,525.00	\$1,003,525.00	\$1,003,525.00	\$1,003,525.00	\$0.00
114	EL CHAPARRAL	\$0.00	\$249,297.02	\$249,297.02	\$249,297.02	\$0.00	\$0.00	\$0.00	\$249,297.02
115	TANTOYUQUITA	\$0.00	\$1,009,900.00	\$1,009,900.00	\$1,009,900.00	\$707,619.02	\$707,619.02	\$707,619.02	\$302,280.98
116	LA BANDERA (SAN FRANCISCO)	\$0.00	\$199,999.97	\$199,999.97	\$199,999.97	\$170,083.63	\$170,083.63	\$170,083.63	\$29,916.34
119	TECOMATE DOS	\$0.00	\$532,467.33	\$532,467.33	\$532,467.33	\$377,980.12	\$377,980.12	\$377,980.12	\$154,487.21
120	LIMAJYO	\$0.00	\$899,900.14	\$899,900.14	\$899,900.14	\$899,900.14	\$899,900.14	\$899,900.14	\$0.00
122	TECOMATE UNO	\$0.00	\$2,499,900.00	\$2,499,900.00	\$2,499,900.00	\$1,982,385.31	\$1,982,385.31	\$1,982,385.31	\$517,514.69
125	TAXICHO	\$0.00	\$513,511.00	\$513,511.00	\$513,511.00	\$0.00	\$0.00	\$0.00	\$513,511.00
126	ARROYO DE LOS PATOS	\$0.00	\$699,945.02	\$699,945.02	\$699,945.02	\$699,945.02	\$699,945.02	\$699,945.02	\$0.00
129	MAZATETL	\$0.00	\$899,900.00	\$899,900.00	\$899,900.00	\$899,900.00	\$899,900.00	\$899,900.00	\$0.00
130	POXANTLA	\$0.00	\$798,872.00	\$798,872.00	\$798,872.00	\$616,709.44	\$616,709.44	\$616,709.44	\$182,162.56
132	PAHUAYO SAN MIGUEL	\$0.00	\$499,900.00	\$499,900.00	\$499,900.00	\$499,900.00	\$499,900.00	\$499,900.00	\$0.00
139	EL PIÑAL	\$0.00	\$1,221,525.07	\$1,221,525.07	\$1,221,525.07	\$1,221,525.07	\$1,221,525.07	\$1,221,525.07	\$0.00
148	EL CARRIZAL	\$0.00	\$899,561.88	\$899,561.88	\$899,561.88	\$673,141.45	\$673,141.45	\$673,141.45	\$226,420.43
153	BUENOS AIRES RETROCESO	\$0.00	\$799,900.00	\$799,900.00	\$799,900.00	\$410,181.09	\$410,181.09	\$410,181.09	\$389,718.91
164	TOTECTITLA LOS CIRUELOS	\$0.00	\$811,194.04	\$811,194.04	\$811,194.04	\$521,315.49	\$521,315.49	\$521,315.49	\$289,878.55
166	CUAPILOL	\$0.00	\$1,255,149.23	\$1,255,149.23	\$1,255,149.23	\$381,095.35	\$381,095.35	\$381,095.35	\$874,053.88
167	EL LAUREL	\$0.00	\$899,900.00	\$899,900.00	\$899,900.00	\$899,900.00	\$899,900.00	\$899,900.00	\$0.00
169	MECAPALA	\$0.00	\$674,943.51	\$674,943.51	\$674,943.51	\$126,861.45	\$126,861.45	\$126,861.45	\$548,082.06
170	CUAJAPA TAMAN	\$0.00	\$1,119,649.96	\$1,119,649.96	\$1,119,649.96	\$890,209.87	\$890,209.87	\$890,209.87	\$229,440.09
173	BUENA VISTA (SAN FRANCISCO)	\$0.00	\$977,074.00	\$977,074.00	\$977,074.00	\$687,327.26	\$687,327.26	\$687,327.26	\$289,746.74
174	COAHUICA	\$0.00	\$399,996.45	\$399,996.45	\$399,996.45	\$399,996.45	\$399,996.45	\$399,996.45	\$0.00
176	EL COYOL SAN FRANCISCO	\$0.00	\$539,914.51	\$539,914.51	\$539,914.51	\$336,072.90	\$336,072.90	\$336,072.90	\$203,841.61
178	TEXOPIS	\$0.00	\$550,615.11	\$550,615.11	\$550,615.11	\$145,673.31	\$145,673.31	\$145,673.31	\$404,941.80
179	LAS CHACHALACAS	\$0.00	\$349,999.94	\$349,999.94	\$349,999.94	\$268,433.33	\$268,433.33	\$268,433.33	\$81,566.61
180	CHICHICTLA	\$0.00	\$1,412,671.26	\$1,412,671.26	\$1,412,671.26	\$713,745.37	\$713,745.37	\$713,745.37	\$698,925.89
190	EL RANCHITO	\$0.00	\$1,928,964.60	\$1,928,964.60	\$1,928,964.60	\$1,928,964.60	\$1,928,964.60	\$1,928,964.60	\$0.00
194	TENSONAPA	\$0.00	\$1,526,537.00	\$1,526,537.00	\$1,526,537.00	\$321,502.51	\$321,502.51	\$321,502.51	\$1,205,034.49
196	MONTE ALEGRE	\$0.00	\$1,307,413.37	\$1,307,413.37	\$1,307,413.37	\$1,011,130.68	\$1,011,130.68	\$1,011,130.68	\$296,282.69
197	TIXCUAYUCA	\$0.00	\$798,675.06	\$798,675.06	\$798,675.06	\$0.00	\$0.00	\$0.00	\$798,675.06
198	TENCAXAPA	\$0.00	\$1,499,900.00	\$1,499,900.00	\$1,499,900.00	\$0.00	\$0.00	\$0.00	\$1,499,900.00
199	TEOZELOC	\$0.00	\$829,029.22	\$829,029.22	\$829,029.22	\$829,029.22	\$829,029.22	\$829,029.22	\$0.00
206	TOROJATL	\$0.00	\$699,924.04	\$699,924.04	\$699,924.04	\$699,924.04	\$699,924.04	\$699,924.04	\$0.00
209	XILIAPA	\$0.00	\$966,099.94	\$966,099.94	\$966,099.94	\$227,109.97	\$227,109.97	\$227,109.97	\$738,989.97
210	XINICTLE	\$0.00	\$699,900.00	\$699,900.00	\$699,900.00	\$342,410.05	\$342,410.05	\$342,410.05	\$357,489.95
215	CUAPACHO	\$0.00	\$473,058.00	\$473,058.00	\$473,058.00	\$135,810.34	\$135,810.34	\$135,810.34	\$337,247.66
216	HUICHAPA	\$0.00	\$799,920.00	\$799,920.00	\$799,920.00	\$564,290.85	\$564,290.85	\$564,290.85	\$235,629.15



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217	IXTLAPALACO (VEGA LARGA)	\$0.00	\$929,419.94	\$929,419.94	\$929,419.94	\$929,419.94	\$929,419.94	\$929,419.94	\$0.00
220	LA FORTUNA	\$0.00	\$1,113,844.28	\$1,113,844.28	\$1,113,844.28	\$477,214.22	\$477,214.22	\$477,214.22	\$636,630.06
223	BARRIO PROGRESO (TAMAN)	\$0.00	\$599,900.00	\$599,900.00	\$599,900.00	\$599,900.00	\$599,900.00	\$599,900.00	\$0.00
225	AHUEHUEYO	\$0.00	\$1,725,316.50	\$1,725,316.50	\$1,725,316.50	\$891,342.19	\$891,342.19	\$891,342.19	\$833,974.31
234	LAS CABAÑAS	\$0.00	\$898,504.47	\$898,504.47	\$898,504.47	\$898,504.47	\$898,504.47	\$898,504.47	\$0.00
238	BARRIO LAS PALMAS	\$0.00	\$999,900.00	\$999,900.00	\$999,900.00	\$999,900.00	\$999,900.00	\$999,900.00	\$0.00
239	PAHUAYO (SANTIAGO)	\$0.00	\$765,244.32	\$765,244.32	\$765,244.32	\$581,376.88	\$581,376.88	\$581,376.88	\$183,867.44
240	PEZMAYO SANTIAGO	\$0.00	\$797,541.70	\$797,541.70	\$797,541.70	\$571,618.41	\$571,618.41	\$571,618.41	\$225,923.29
245	LIMATITLA	\$0.00	\$821,817.31	\$821,817.31	\$821,817.31	\$821,817.31	\$821,817.31	\$821,817.31	\$0.00
246	EL MAGUEY	\$0.00	\$1,175,166.00	\$1,175,166.00	\$1,175,166.00	\$852,993.30	\$852,993.30	\$852,993.30	\$322,172.70
250	LA REFORMA (EL LINDERO)	\$0.00	\$699,990.14	\$699,990.14	\$699,990.14	\$699,990.14	\$699,990.14	\$699,990.14	\$0.00
255	TEXOCHITL	\$0.00	\$734,811.04	\$734,811.04	\$734,811.04	\$734,811.04	\$734,811.04	\$734,811.04	\$0.00
256	TOLAPA (TOLAPA TAMAN)	\$0.00	\$639,117.47	\$639,117.47	\$639,117.47	\$0.00	\$0.00	\$0.00	\$639,117.47
258	TEPETZINTLA	\$0.00	\$1,447,486.00	\$1,447,486.00	\$1,447,486.00	\$1,068,007.27	\$1,068,007.27	\$1,068,007.27	\$379,478.73
259	PEMUCHTITLA	\$0.00	\$999,900.00	\$999,900.00	\$999,900.00	\$999,900.00	\$999,900.00	\$999,900.00	\$0.00
272	CUITLAMECACO	\$0.00	\$699,763.52	\$699,763.52	\$699,763.52	\$699,763.52	\$699,763.52	\$699,763.52	\$0.00
273	EL GAVILAN	\$0.00	\$633,975.00	\$633,975.00	\$633,975.00	\$453,883.63	\$453,883.63	\$453,883.63	\$180,091.37
290	EL MIRADOR	\$0.00	\$500,900.17	\$500,900.17	\$500,900.17	\$500,900.17	\$500,900.17	\$500,900.17	\$0.00
300	AQUICHAMEL	\$0.00	\$439,503.50	\$439,503.50	\$439,503.50	\$183,192.78	\$183,192.78	\$183,192.78	\$256,310.72
303	CAMARONES	\$0.00	\$785,324.00	\$785,324.00	\$785,324.00	\$785,324.00	\$785,324.00	\$785,324.00	\$0.00
305	LA CEIBA	\$0.00	\$1,319,705.00	\$1,319,705.00	\$1,319,705.00	\$525,261.27	\$525,261.27	\$525,261.27	\$794,443.73
310	EL INFIERNILLO	\$0.00	\$999,734.41	\$999,734.41	\$999,734.41	\$999,734.41	\$999,734.41	\$999,734.41	\$0.00
319	PILCHAPULHUACAN	\$0.00	\$599,900.00	\$599,900.00	\$599,900.00	\$239,583.15	\$239,583.15	\$239,583.15	\$360,316.85
321	POXTLA	\$0.00	\$499,997.26	\$499,997.26	\$499,997.26	\$499,997.26	\$499,997.26	\$499,997.26	\$0.00
328	SAN ISIDRO (TAMAZ)	\$0.00	\$654,423.95	\$654,423.95	\$654,423.95	\$462,904.45	\$462,904.45	\$462,904.45	\$191,519.50
334	TLALIXCO	\$0.00	\$1,157,216.56	\$1,157,216.56	\$1,157,216.56	\$124,950.56	\$124,950.56	\$124,950.56	\$1,032,266.00
362	COXOTLA	\$0.00	\$884,859.47	\$884,859.47	\$884,859.47	\$0.00	\$0.00	\$0.00	\$884,859.47
370	LOS TAMARINDOS	\$0.00	\$3,067,020.00	\$3,067,020.00	\$3,067,020.00	\$0.00	\$0.00	\$0.00	\$3,067,020.00
373	BARRIO SAN RAFAEL	\$0.00	\$5,258,809.08	\$5,258,809.08	\$5,258,809.08	\$1,243,994.70	\$1,243,994.70	\$1,243,994.70	\$4,014,814.38
381	LA PEÑITA SANTIAGO	\$0.00	\$593,485.10	\$593,485.10	\$593,485.10	\$411,314.04	\$411,314.04	\$411,314.04	\$182,171.06
383	ACALAMAYO	\$0.00	\$528,678.00	\$528,678.00	\$528,678.00	\$528,678.00	\$528,678.00	\$528,678.00	\$0.00
384	LOMAS DE BUENAVISTA TAMAN	\$0.00	\$1,293,434.00	\$1,293,434.00	\$1,293,434.00	\$1,293,434.00	\$1,293,434.00	\$1,293,434.00	\$0.00
385	SAN JOSE SANTIAGO	\$0.00	\$1,083,611.32	\$1,083,611.32	\$1,083,611.32	\$1,083,611.32	\$1,083,611.32	\$1,083,611.32	\$0.00
398	TLACHIQUILLACAPA	\$0.00	\$799,898.00	\$799,898.00	\$799,898.00	\$0.00	\$0.00	\$0.00	\$799,898.00
404	BARRIO PROGRESO (SAN FRANCISCO)	\$0.00	\$717,683.95	\$717,683.95	\$717,683.95	\$474,518.42	\$474,518.42	\$474,518.42	\$243,165.53
410	LOS NARANJOS SANTIAGO	\$0.00	\$979,900.00	\$979,900.00	\$979,900.00	\$979,900.00	\$979,900.00	\$979,900.00	\$0.00
<b>Total</b>		<b>\$446,277,646.75</b>	<b>\$30,266,435.00</b>	<b>\$476,544,081.89</b>	<b>\$419,773,683.90</b>	<b>\$325,177,151.58</b>	<b>\$317,458,389.28</b>	<b>\$317,458,389.28</b>	<b>\$151,366,933.00</b>