



PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		18,800.21	4,388.57	3,689.43		135.40	61,037.44	\$	732,449.30	38,922.90	207,034.84	109,143.27	316,178.11	\$	1,048,627.41
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		18,800.21	2,989.49	1,947.61		135.40	57,876.74	\$	694,520.90	28,521.10	207,034.84	109,143.27	316,178.11	\$	1,010,699.01
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		18,800.21	2,989.49	1,947.61		135.40	57,876.74	\$	694,520.90	37,841.96	207,034.84	109,143.27	316,178.11	\$	1,010,699.01
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		18,800.21	2,989.49	1,947.61		135.40	57,876.74	\$	694,520.90	37,841.96	207,034.84	109,143.27	316,178.11	\$	1,010,699.01
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		18,800.21	2,989.49	1,947.61		135.40	57,876.74	\$	694,520.90	36,588.68	207,034.84	109,143.27	316,178.11	\$	1,010,699.01
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		19,650.81	2,989.49	1,267.13		135.40	58,046.86	\$	694,520.90	40,106.26	210,408.87	109,908.81	320,317.68	\$	1,016,880.02
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		19,650.81	2,989.49	6,302.17		135.40	63,081.90	\$	754,982.82	41,155.12	210,408.87	109,908.81	320,317.68	\$	1,077,300.50
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		19,650.81	2,989.49	6,302.17		135.40	63,081.90	\$	754,982.82	42,549.66	210,408.87	109,908.81	320,317.68	\$	1,077,300.50
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		19,650.81	2,989.49	1,947.61		135.40	58,727.34	\$	704,728.10	39,502.34	210,408.87	109,908.81	320,317.68	\$	1,025,045.78
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		19,650.81	2,989.49	1,947.61		135.40	58,727.34	\$	704,728.10	38,642.60	210,408.87	109,908.81	320,317.68	\$	1,025,045.78
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		19,650.81	3,843.49	3,444.41		135.40	61,097.94	\$	733,175.30	40,727.60	210,408.87	109,908.81	320,317.68	\$	1,053,492.98
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		19,650.81	2,989.49	1,947.61		135.40	58,727.34	\$	704,728.10	39,334.34	210,408.87	109,908.81	320,317.68	\$	1,025,045.78
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		19,650.81	2,989.49	1,947.61		135.40	59,709.32	\$	716,511.86	50,574.44	210,408.87	109,908.81	320,317.68	\$	1,036,829.54
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		19,650.81	2,989.49	1,947.61		135.40	58,727.34	\$	704,728.10	39,502.34	210,408.87	109,908.81	320,317.68	\$	1,025,045.78
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		20,501.40	3,843.49	3,979.74		135.40	62,403.86	\$	749,806.34	31,922.42	213,702.91	110,674.36	324,457.27	\$	1,074,263.61
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		20,501.40	2,989.49	1,947.61		135.40	59,577.93	\$	714,935.18	34,598.92	213,702.91	110,674.36	324,457.27	\$	1,039,392.45
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		20,501.40	2,989.49	1,947.61		135.40	59,577.93	\$	714,935.18	39,004.00	213,702.91	110,674.36	324,457.27	\$	1,039,392.45
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		20,501.40	2,989.49	6,302.17		135.40	63,932.49	\$	767,189.90	44,224.22	213,702.91	110,674.36	324,457.27	\$	1,091,647.17
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		20,501.40	2,989.49	6,302.17		135.40	63,932.49	\$	767,189.90	43,017.20	213,702.91	110,674.36	324,457.27	\$	1,091,647.17
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		20,501.40	2,989.49	1,947.61		135.40	60,457.73	\$	725,420.78	35,242.96	213,702.91	110,674.36	324,457.27	\$	1,049,878.05
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		20,501.40	2,989.49	1,947.61		135.40	59,577.93	\$	714,935.18	39,321.66	213,702.91	110,674.36	324,457.27	\$	1,039,392.45
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		20,501.40	2,989.49	4,968.80		135.40	62,626.12	\$	751,513.66	30,111.34	213,702.91	110,674.36	324,457.27	\$	1,075,970.73
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		20,501.40	2,989.49	4,128.89		135.40	61,735.21	\$	741,062.54	41,282.90	213,702.91	110,674.36	324,457.27	\$	1,065,519.81
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		21,352.00	2,989.49	1,267.13		135.40	57,476.62	\$	714,935.18	38,656.84	217,156.95	111,439.89	328,596.84	\$	1,045,573.46
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		21,352.00	2,989.49	6,302.17		135.40	64,783.09	\$	772,397.10	41,735.36	217,156.95	111,439.89	328,596.84	\$	1,105,993.94
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		21,352.00	2,989.49	5,866.71		135.40	64,347.63	\$	772,171.58	41,735.36	217,156.95	111,439.89	328,596.84	\$	1,100,768.42
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		21,352.00	2,989.49	1,947.61		135.40	60,428.53	\$	725,142.38	40,114.42	217,156.95	111,439.89	328,596.84	\$	1,053,739.72
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		22,202.40	3,843.49	1,947.61		135.40	62,152.93	\$	745,835.18	40,692.14	220,530.95	112,205.43	332,736.38	\$	1,078,571.56
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		22,202.40	2,989.49	1,947.61		135.40	61,279.13	\$	735,349.58	40,283.84	220,530.95	112,205.43	332,736.38	\$	1,068,085.96
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		22,202.40	2,989.49	3,879.87		135.40	63,211.39	\$	758,536.70	220,530.95	112,205.43	332,736.38	\$	1,097,273.08	
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		23,053.19	2,989.49	1,947.61		135.40	62,129.72	\$	745,556.66	40,744.10	223,904.99	112,970.96	336,875.95	\$	1,082,432.61
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		23,053.19	4,826.46	1,947.61		135.40	63,985.49	\$	767,825.90	54,598.90	223,904.99	112,970.96	336,875.95	\$	1,104,701.85
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		23,053.19	2,989.49	1,947.61		135.40	62,129.72	\$	745,556.66	42,789.88	223,904.99	112,970.96	336,875.95	\$	1,082,432.61
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		23,053.19	2,989.49	6,302.17		135.40	66,484.28	\$	797,811.38	43,526.40	223,904.99	112,970.96	336,875.95	\$	1,134,487.33
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		23,053.19	2,989.49	1,947.61		135.40	62,129.72	\$	745,556.66	41,305.68	223,904.99	112,970.96	336,875.95	\$	1,082,432.61
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		23,053.19	2,989.49	1,267.13		135.40	61,449.24	\$	732,290.90	41,335.02	223,904.99	112,970.96	336,875.95	\$	1,074,266.85
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		23,053.19	2,989.49	5,576.41		135.40	65,758.52	\$	789,102.26	44,944.68	223,904.99	112,970.96	336,875.95	\$	1,125,978.21
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		23,053.19	2,989.49	5,866.71		135.40	66,048.82	\$	792,585.86	39,842.88	223,904.99	112,970.96	336,875.95	\$	1,129,461.81
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		23,903.79	3,843.49	3,589.56		135.40	65,496.07	\$	789,952.86	44,322.88	227,279.02	113,736.50	341,015.52	\$	1,126,968.38
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		23,903.79	2,989.49	5,286.11		135.40	66,318.82	\$	795,825.86	227,279.02	113,736.50	113,736.50	341,015.52	\$	1,136,841.38
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		23,903.79	2,989.49	1,947.61		135.40	62,980.32	\$	755,743.84	32,487.94	227,279.02	113,736.50	341,015.52	\$	1,096,779.30
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		23,903.79	3,843.49	1,267.13		135.40	63,173.64	\$	758,083.70	36,727.68	227,279.02	113,736.50	341,015.52	\$	1,099,099.22
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		23,903.79	2,989.49	4,968.80		135.40	66,028.51	\$	792,342.14	227,279.02	113,736.50	113,736.50	341,015.52	\$	1,133,357.66
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		24,754.38	2,989.49	1,947.61		135.40	63,830.91	\$	745,970.94	39,944.94	220,653.06	114,502.04	345,155.10	\$	1,111,126.04
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		24,754.38	2,989.49	1,947.61		135.40	63,830.91	\$	745,970.94	41,912.14	220,653.06	114,502.04	345,155.10	\$	1,111,126.04
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		24,754.38	3,953.67	4,540.35		135.40	67,425.63	\$	809,107.58	220,653.06	114,502.04	114,502.04	345,155.10	\$	1,154,262.68
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		24,754.38	2,989.49	1,947.61		135.40	63,830.91	\$	745,970.94	32,818.72	220,653.06	114,502.04	345,155.10	\$	1,111,126.04
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		24,754.38	2,989.49	1,947.61		135.40	63,830.91	\$	745,970.94	34,599.18	220,653.06	114,502.04	345,155.10	\$	1,111,126.04
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		25,604.98	2,989.49	1,947.61		135.40	64,681.51	\$	776,178.14	31,924.22	224,027.08	115,287.57	349,294.65	\$	1,125,472.79
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		26,455.57	2,989.49	4,663.63		135.40	66,190.12	\$	818,281.46	37,554.22	227,401.10	116,033.11	353,434.21	\$	1,171,715.67
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		26,455.57	2,989.49	1,947.61		135.40	65,532.10	\$	786,385.22	41,882.22	227,401.10	116,033.11	353,434.21	\$	1,139,819.43
PROFESOR TITULAR CTC	C4	B	1.00	34.023.83		27,306.17	2,989.49	1,267.13		135.40	65,702.22	\$	788,426.66	42,306.00	240,775.14	116,796.64	357,573.78	\$	1,146,000.44
PROFESOR TITULAR B 12T	C4 + C4 60 hrs	B	1.00	18.143.31		9,492.05	3,311.44	1,629.99		210.86	32,787.85	\$	39,154.22	36,128.32	108,499.21	62,441.41	190,940.62	\$	584,394.84
PROFESOR TITULAR B 12T	C4 + C4 60 hrs	B	1.00	18.143.31		9,492.05	54.15	1,642.51		236.22	27,127.92	\$	35,535.06	1,273.76	98,819.20	77,216.11	176,037.39		



PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	13.158,77	2.922,14	1.823,93	341,00	46.086,83	\$	551041,98	26.237,16	160.948,41	98.603,25	259.551,66	\$	812.593,64
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	13.854,78	2.922,14	1.823,93	341,00	46.782,84	\$	561394,10	30.640,40	163.709,25	99.229,68	262.938,93	\$	824.333,02
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	14.550,79	3.796,94	1.823,93	341,00	48.352,65	\$	580231,62	31.505,98	166.470,10	99.856,08	266.326,18	\$	846.558,00
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	14.550,79	2.922,14	1.823,93	341,00	47.478,05	\$	569746,22	27.093,72	166.470,10	99.856,08	266.326,18	\$	836.072,40
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	14.550,79	2.922,14	1.267,13	341,00	46.922,05	\$	563084,62	31.218,58	166.470,10	99.856,08	266.326,18	\$	829.390,80
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	14.550,79	2.922,14	1.823,93	341,00	47.478,05	\$	569746,22	32.043,70	166.470,10	99.856,08	266.326,18	\$	836.072,40
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	15.246,80	2.922,14	1.823,93	341,00	48.174,86	\$	578098,34	31.690,22	169.230,93	100.482,49	269.713,42	\$	847.811,76
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	15.246,80	2.922,14	1.267,13	341,00	47.618,06	\$	571416,74	32.043,70	169.230,93	100.482,49	269.713,42	\$	841.130,16
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	15.246,80	2.922,14	1.823,93	341,00	48.174,86	\$	578098,34	32.558,50	169.230,93	100.482,49	269.713,42	\$	847.811,76
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	15.942,81	3.796,94	1.267,13	341,00	49.187,87	\$	590254,46	19.644,98	171.991,76	101.108,89	273.100,65	\$	863.355,11
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	15.942,81	2.922,14	1.823,93	341,00	48.870,87	\$	584450,46	22.262,30	171.991,76	101.108,89	273.100,65	\$	859.551,11
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	15.942,81	3.796,94	1.823,93	341,00	49.744,67	\$	594930,06	23.740,60	171.991,76	101.108,89	273.100,65	\$	870.034,71
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	15.942,81	2.922,14	1.823,93	341,00	48.870,87	\$	584450,46	26.949,58	171.991,76	101.108,89	273.100,65	\$	859.551,11
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	16.638,82	2.922,14	3.710,91	341,00	51.453,86	\$	617446,34	35.048,18	174.752,60	101.735,29	276.487,89	\$	893.934,23
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	16.638,82	2.922,14	1.823,93	341,00	49.566,88	\$	594802,58	29.074,74	174.752,60	101.735,29	276.487,89	\$	871.290,47
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	17.334,83	3.539,64	1.823,93	341,00	50.699,79	\$	608397,50	30.909,06	177.513,45	102.341,70	279.875,15	\$	888.272,65
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	17.334,83	2.922,14	1.823,93	341,00	50.262,89	\$	603154,70	32.793,47	177.513,45	102.341,70	279.875,15	\$	883.029,85
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	18.030,84	2.922,14	1.823,93	341,00	50.958,90	\$	611508,82	31.105,40	180.274,28	102.988,13	283.262,41	\$	894.769,23
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	27.840,39	20.118,87	2.922,14	1.823,93	341,00	53.046,93	\$	634563,18	35.881,08	188.556,80	104.847,35	293.424,15	\$	929.987,33
PROFESOR TITULAR B 34 T	GA + CA 30 hrs	B	1.00	31.771,55	18.070,14	5.652,70	1.902,57	341,00	55.055,56	\$	606462,74	43.032,22	167.270,05	100.057,32	267.327,37	\$	873.790,11
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	12.141,00	4.738,91	1.902,57	341,00	50.935,63	\$	611227,58	52.404,64	172.311,16	101.201,10	273.512,26	\$	884.739,84
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	12.141,00	2.952,37	1.902,57	341,00	49.109,09	\$	589309,10	33.064,59	172.311,16	101.201,10	273.512,26	\$	862.821,36
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	12.141,00	5.652,70	1.902,57	341,00	51.809,42	\$	627173,96	37.145,48	172.311,16	101.201,10	273.512,26	\$	895.225,32
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	12.776,43	2.952,37	1.902,57	341,00	49.744,52	\$	596934,26	22.959,14	174.831,70	101.772,98	276.604,68	\$	873.538,94
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	13.471,86	4.738,91	1.902,57	341,00	52.204,49	\$	624477,90	39.713,96	177.352,24	102.344,86	279.697,10	\$	906.175,00
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	13.471,86	2.952,37	1.902,57	341,00	50.379,95	\$	604559,42	20.192,16	177.352,24	102.344,86	279.697,10	\$	884.256,52
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	13.471,86	4.738,91	1.902,57	341,00	52.204,49	\$	624477,90	52.165,10	177.352,24	102.344,86	279.697,10	\$	906.175,00
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	13.471,86	2.952,37	1.902,57	341,00	50.379,95	\$	604559,42	32.073,30	177.352,24	102.344,86	279.697,10	\$	884.256,52
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	14.206,15	2.952,37	1.902,57	341,00	51.174,24	\$	614090,90	33.551,28	180.510,91	103.059,72	283.562,63	\$	897.653,53
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	14.206,15	4.738,91	1.902,57	341,00	53.000,78	\$	634009,38	39.729,78	180.510,91	103.059,72	283.562,63	\$	919.572,01
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	14.206,15	2.952,37	1.902,57	341,00	51.174,24	\$	614090,90	23.555,38	180.510,91	103.059,72	283.562,63	\$	897.653,53
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	14.206,15	2.952,37	6.311,56	341,00	55.883,23	\$	646998,78	38.862,44	180.510,91	103.059,72	283.562,63	\$	950.561,41
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	14.206,15	3.826,17	1.902,57	341,00	52.048,04	\$	624576,50	33.532,22	180.510,91	103.059,72	283.562,63	\$	908.139,13
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	14.206,15	3.389,27	1.902,57	341,00	51.611,14	\$	619333,70	18.952,18	180.510,91	103.059,72	283.562,63	\$	902.896,33
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	14.206,15	5.216,81	1.902,57	341,00	53.437,68	\$	641252,18	55.324,70	180.510,91	103.059,72	283.562,63	\$	924.814,81
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.000,44	2.952,37	1.902,57	341,00	51.968,53	\$	623622,38	35.012,22	183.633,59	103.774,60	287.428,19	\$	911.050,57
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.000,44	2.952,37	1.902,57	341,00	51.968,53	\$	623622,38	35.002,30	183.633,59	103.774,60	287.428,19	\$	911.050,57
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.000,44	2.952,37	1.902,57	341,00	51.968,53	\$	623622,38	34.179,26	183.633,59	103.774,60	287.428,19	\$	911.050,57
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.000,44	2.952,37	1.902,57	341,00	51.968,53	\$	623622,38	34.412,50	183.633,59	103.774,60	287.428,19	\$	911.050,57
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.000,44	2.952,37	1.902,57	341,00	51.968,53	\$	623622,38	34.412,50	183.633,59	103.774,60	287.428,19	\$	911.050,57
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.000,44	2.952,37	1.902,57	341,00	51.968,53	\$	623622,38	34.774,00	183.633,59	103.774,60	287.428,19	\$	911.050,57
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.794,73	2.952,37	1.902,57	341,00	52.762,82	\$	631153,86	35.540,00	186.804,26	104.489,45	291.293,71	\$	924.447,57
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.794,73	3.011,42	1.902,57	341,00	52.827,87	\$	631882,46	36.804,26	186.804,26	104.489,45	291.293,71	\$	925.156,17
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.794,73	3.389,27	1.902,57	341,00	53.199,72	\$	638396,66	29.165,54	186.804,26	104.489,45	291.293,71	\$	929.690,37
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.794,73	2.952,37	4.841,90	341,00	55.702,15	\$	648425,82	36.772,66	186.804,26	104.489,45	291.293,71	\$	959.719,53
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.794,73	2.952,37	4.320,01	341,00	54.257,26	\$	642547,14	36.489,52	186.804,26	104.489,45	291.293,71	\$	953.840,85
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.794,73	3.826,17	7.128,04	341,00	58.822,09	\$	706345,10	54.955,82	186.804,26	104.489,45	291.293,71	\$	997.638,81
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.794,73	2.952,37	5.821,67	341,00	56.681,92	\$	680183,06	28.844,12	186.804,26	104.489,45	291.293,71	\$	971.476,77
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.794,73	2.952,37	1.267,13	341,00	52.127,38	\$	625528,58	34.542,78	186.804,26	104.489,45	291.293,71	\$	916.822,29
PROFESOR TITULAR C 34 T	GA + CA 30 hrs	B	1.00	31.771,55	15.794,73	2.952,37	1.902,57	341,00	52.762,82	\$	631153,86	20.157					



Table with 15 columns: Position, Category, Grade, Salary, and various financial indicators. Rows include 'PROFESOR TITULAR C 34 T', 'DOCENTE', and 'PROFESOR TITULAR B 12 T'.



DOCENTE	E1-32 hrs	B	1.00	13.993.21	0.00	1.426.67	263.99	81152	16.117.39	193.408.70	12.107.72	53.919.74	57.485.93	111.405.67	304.814.37	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	0.00	1.642.29	263.99	81152	16.331.01	195.872.14	11976.26	53.919.74	57.485.93	111.405.67	307.277.81	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	0.00	1.426.67	263.99	81152	16.117.39	193.408.70	12.107.72	53.919.74	57.485.93	111.405.67	304.814.37	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	0.00	1.895.91	263.99	81152	16.544.63	198.535.58	11.844.80	53.919.74	57.485.93	111.405.67	309.941.25	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	0.00	1.895.91	263.99	81152	16.544.63	198.535.58	11.844.80	53.919.74	57.485.93	111.405.67	309.941.25	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	1.359.32	1.426.67	263.99	81152	17.476.71	209.220.54	9.714.04	59.311.72	65.824.79	125.136.51	334.857.05	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	1.359.32	1.895.91	263.99	81152	17.903.95	214.847.42	12.738.94	59.311.72	65.824.79	125.136.51	339.983.93	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	1.631.19	1.895.91	263.99	81152	18.175.82	218.109.86	8.956.88	60.390.12	66.069.47	126.459.59	344.569.45	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	1.631.19	1.426.67	263.99	81152	17.748.58	212.982.98	3.500.34	60.390.12	66.069.47	126.459.59	339.442.57	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	1.631.19	1.895.91	263.99	81152	18.175.82	218.109.86	10.610.12	60.390.12	66.069.47	126.459.59	344.569.45	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	1.631.19	1.426.67	263.99	81152	17.748.58	212.982.98	13.180.68	60.390.12	66.069.47	126.459.59	339.442.57	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	1.903.05	1.895.91	263.99	81152	18.447.68	221.372.18	8.832.64	61.468.50	66.314.15	127.782.65	349.154.83	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	1.903.05	2.283.36	263.99	81152	18.074.93	226.499.18	10.431.34	61.468.50	66.314.15	127.782.65	354.281.83	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	1.903.05	1.426.67	263.99	81152	18.020.44	216.245.30	12.684.46	61.468.50	66.314.15	127.782.65	344.027.95	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	1.903.05	1.426.67	263.99	81152	18.020.44	216.245.30	13.359.39	61.468.50	66.314.15	127.782.65	344.027.95	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.174.91	1.895.91	263.99	81152	18.719.54	224.634.50	8.606.46	62.546.90	66.582.82	129.105.72	353.740.22	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	1.426.67	263.99	81152	18.564.17	222.720.06	2.466.78	63.625.29	66.803.50	130.428.79	353.198.85	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	1.426.67	2.255.93	263.99	81152	20.536.11	246.433.34	15.099.90	63.625.29	66.803.50	130.428.79	376.862.13
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	1.895.91	263.99	81152	18.991.41	227.896.94	8.765.70	63.625.29	66.803.50	130.428.79	358.325.73	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	1.642.29	263.99	81152	18.777.79	225.333.50	11.678.16	63.625.29	66.803.50	130.428.79	355.762.29	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	1.642.29	263.99	81152	18.777.79	225.333.50	8.586.70	63.625.29	66.803.50	130.428.79	355.762.29	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	1.895.91	263.99	81152	18.991.41	227.896.94	10.654.24	63.625.29	66.803.50	130.428.79	358.325.73	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	1.426.67	263.99	81152	18.564.17	222.720.06	72.881.54	63.625.29	66.803.50	130.428.79	353.198.85	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	1.426.67	263.99	81152	18.564.17	222.720.06	13.102.64	63.625.29	66.803.50	130.428.79	353.198.85	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	1.642.29	263.99	81152	18.777.79	225.333.50	13.586.70	63.625.29	66.803.50	130.428.79	355.762.29	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	1.642.29	263.99	81152	18.777.79	225.333.50	9.124.82	63.625.29	66.803.50	130.428.79	355.762.29	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	1.895.91	263.99	81152	18.991.41	227.896.94	12.892.00	63.625.29	66.803.50	130.428.79	358.325.73	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	2.283.36	263.99	81152	19.418.66	233.023.94	12.396.40	63.625.29	66.803.50	130.428.79	363.452.73	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	1.426.67	263.99	81152	18.564.17	222.720.06	13.717.16	63.625.29	66.803.50	130.428.79	353.198.85	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	1.895.91	263.99	81152	18.991.41	227.896.94	13.736.32	63.625.29	66.803.50	130.428.79	358.325.73	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.466.78	1.895.91	263.99	81152	18.991.41	227.896.94	8.804.78	63.625.29	66.803.50	130.428.79	358.325.73	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.718.64	1.895.91	263.99	81152	19.263.27	231.159.26	11.015.26	64.703.69	67.048.18	131.751.87	362.911.13	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.718.64	1.895.91	263.99	81152	19.263.27	231.159.26	9.672.18	64.703.69	67.048.18	131.751.87	362.911.13	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.718.64	1.895.91	263.99	81152	19.263.27	231.159.26	11.370.52	64.703.69	67.048.18	131.751.87	362.911.13	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.718.64	1.895.91	263.99	81152	19.263.27	231.159.26	9.418.76	64.703.69	67.048.18	131.751.87	362.911.13	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.718.64	1.895.91	2.283.36	263.99	81152	21.259.86	255.118.34	12.564.60	64.703.69	67.048.18	131.751.87	368.870.21
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.718.64	1.426.67	263.99	81152	18.836.03	226.032.38	7.909.42	64.703.69	67.048.18	131.751.87	357.784.25	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.718.64	1.426.67	263.99	81152	18.836.03	226.032.38	12.886.90	64.703.69	67.048.18	131.751.87	357.784.25	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.718.64	1.426.67	263.99	81152	18.836.03	226.032.38	9.935.10	64.703.69	67.048.18	131.751.87	357.784.25	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.718.64	1.426.67	263.99	81152	18.836.03	226.032.38	6.267.88	64.703.69	67.048.18	131.751.87	357.784.25	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.718.64	1.426.67	263.99	81152	18.836.03	226.032.38	13.727.88	64.703.69	67.048.18	131.751.87	357.784.25	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.718.64	1.895.91	263.99	81152	19.263.27	231.159.26	11.133.06	64.703.69	67.048.18	131.751.87	362.911.13	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.718.64	2.283.36	263.99	81152	19.690.52	234.286.26	11.370.14	64.703.69	67.048.18	131.751.87	368.038.13	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.718.64	1.642.29	263.99	81152	19.049.65	228.595.82	9.803.64	64.703.69	67.048.18	131.751.87	360.347.69	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	2.900.51	1.895.91	1.269.96	263.99	81152	20.521.11	246.253.34	16.626.38	65.782.10	67.202.85	133.074.95	379.328.29
DOCENTE	E1-32 hrs	B	1.00	13.993.21	6.116.95	1.426.67	263.99	81152	22.234.34	268.812.10	6.294.78	78.183.63	70.106.67	148.290.30	415.102.40	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	6.796.61	1.426.67	263.99	81152	22.914.00	274.968.02	12.980.40	80.879.60	70.718.34	151.597.94	426.565.96	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	7.108.44	2.283.36	263.99	81152	24.108.32	289.299.86	13.254.86	82.227.60	71.024.18	153.251.78	442.551.64	
DOCENTE	E1-32 hrs	B	1.00	13.993.21	8.155.93	1.895.91	263.99	81152	24.700.56	296.406.74	16.270.56	86.271.58	71.941.74	158.213.32	454.620.06	
DOCENTE	E2-32 hrs	B	1.00	15.377.32	5.535.83	1.636.18	319.67	81152	23.660.52	283.926.26	16.296.86	82.955.50	71.189.37	154.144.87	438.071.13	
BONAL DE SERVICIO	BMSAD	B	1.00	4.923.06	0.00	227.63	1.405.59	80490	9.881.18	118.334.18	7.261.50	27.461.48	50.940.88	78.402.36	196.736.54	
BONAL DE SERVICIO	BMSAD	B	1.00	4.923.06	0.00	1.140.80	1.405.59	80490	10.296.35	123.556.22	6.993.70	27.461.48	50.940.88	75.702.36	199.258.58	
BONAL DE SERVICIO	BMSAD	B	1.00	4.923.06	0.00	227.63	1.405.59	80490	9.881.18	118.334.18	5.484.40	27.461.48	50.940.88	78.402.36	196.736.54	
BONAL DE SERVICIO	BMSAD	B	1.00	4.923.06	0.00	945.21	1.405.59	80490	10.078.76	120.945.14	7.127.60	27.461.48	50.940.88	78.402.36	199.347.50	
BONAL DE SERVICIO	BMSAD	B	1.00	4.923.06	0.00	227.63	1.405.59	80490	9.881.18	118.334.18	6.261.50	27.461.48	50.940.88	78.402.36	196.736.54	
BONAL DE SERVICIO	BMSAD	B	1.00	4.923.06	0.00	836.44	1.405.59	80490	9.969.99	119.639.90	7.194.54	27.461.48	50.940.88	78.402.36	198.042.26	
BONAL DE SERVICIO	BMSAD	B	1.00	4.923.06	0.00	1.042.23	1.405.59	80490								



TECNICO DOCENTE ASOCIADO A 12	T1-17:12 hrs.	B	1.00	10,773.70	5,862.03	1,132.33	1,482.61	331.06	19,601.73	\$	235,220.78	\$	11,006.04	66,465.52	70,205.82	136,671.34	\$	370,892.12
TECNICO DOCENTE ASOCIADO A 12	T1-17:14 hrs.	B	1.00	11,397.86	4,507.03	1,949.90	1,496.09	381.78	19,781.66	\$	237,379.94	\$	14,739.88	62,485.50	69,785.06	132,470.56	\$	369,850.50
TECNICO DOCENTE ASOCIADO A 12	T1-17:14 hrs.	B	1.00	11,397.86	5,384.88	1,197.93	1,496.09	381.78	19,827.54	\$	237,930.50	\$	7,929.40	66,803.31	70,501.30	136,353.41	\$	374,283.91
TECNICO DOCENTE ASOCIADO A 12	T1-17:14 hrs.	B	1.00	11,397.86	7,064.56	1,197.93	1,496.09	381.78	21,532.22	\$	258,446.66	\$	6,884.00	72,632.03	72,041.83	144,673.86	\$	403,120.52
DOCENTE	T1-17 hrs	B	1.00	2,744.98	0.00	517.74	87.03	304.32	4,664.07	\$	55,848.86	\$	3,499.40	14,855.10	45,490.50	60,345.60	\$	116,194.46
DOCENTE	T1-15 hrs	B	1.00	4,681.23	1,029.87	492.00	105.75	380.40	6,689.25	\$	80,271.02	\$	5,089.08	22,654.03	54,690.50	77,344.53	\$	157,615.55
DOCENTE	T1-15 hrs	B	1.00	4,681.23	1,123.49	499.13	105.75	380.40	6,930.00	\$	81,160.02	\$	5,717.14	23,025.40	54,774.95	77,800.15	\$	160,960.17
DOCENTE	T1-17 hrs	B	1.00	5,305.39	1,167.19	724.36	118.23	431.12	7,746.29	\$	92,955.50	\$	5,398.04	25,674.55	55,585.82	81,260.37	\$	174,215.87
DOCENTE	T1-18 hrs	B	1.00	5,617.47	0.00	1,220.17	124.47	454.48	7,418.59	\$	89,023.10	\$	11,524.96	22,282.64	47,805.77	70,088.43	\$	159,111.53
DOCENTE	T1-18 hrs	B	1.00	5,617.47	0.00	990.40	124.47	454.48	6,788.82	\$	81,448.96	\$	5,832.06	22,282.64	47,805.77	70,088.43	\$	151,554.29
DOCENTE	T1-18 hrs	B	1.00	5,617.47	0.00	766.98	124.47	454.48	6,965.40	\$	83,584.82	\$	5,721.40	22,282.64	47,805.77	70,088.43	\$	153,673.25
DOCENTE	T1-18 hrs	B	1.00	5,617.47	0.00	943.55	124.47	454.48	7,141.97	\$	85,703.66	\$	5,320.10	22,282.64	47,805.77	70,088.43	\$	155,792.09
DOCENTE	T1-18 hrs	B	1.00	5,617.47	0.00	766.94	124.47	454.48	6,965.36	\$	83,584.34	\$	5,723.42	22,282.64	47,805.77	70,088.43	\$	153,672.77
DOCENTE	T1-18 hrs	B	1.00	5,617.47	0.00	590.40	124.47	454.48	6,674.48	\$	80,117.78	\$	5,940.70	22,282.64	47,805.77	70,088.43	\$	150,206.21
DOCENTE	T1-18 hrs	B	1.00	5,617.47	1,011.35	590.40	124.47	454.48	7,799.97	\$	93,599.66	\$	4,149.00	26,293.53	55,831.27	82,124.80	\$	175,724.46
DOCENTE	T1-18 hrs	B	1.00	5,617.47	1,348.19	766.98	124.47	454.48	8,313.59	\$	99,763.10	\$	6,452.24	27,630.48	56,134.40	83,765.08	\$	183,528.18
DOCENTE	T1-19 hrs	B	1.00	5,929.56	0.00	623.21	12.13	481.04	7,064.74	\$	84,560.90	\$	0.00	23,520.56	48,191.44	71,712.20	\$	156,273.10
DOCENTE	T1-20 hrs	B	1.00	6,241.64	1,123.49	656.01	126.97	507.20	8,665.31	\$	103,983.74	\$	7,980.94	29,215.04	57,736.12	86,951.16	\$	190,934.90
DOCENTE	T1-21 hrs	B	1.00	6,553.72	1,048.60	688.81	143.21	532.56	8,966.90	\$	107,662.82	\$	7,230.12	30,155.85	58,054.58	88,210.43	\$	195,813.25
DOCENTE	T1-26 hrs	B	1.00	8,114.13	2,271.96	852.81	174.41	659.36	12,072.67	\$	144,872.06	\$	13,318.38	41,198.13	61,084.96	102,283.11	\$	247,155.17
DOCENTE	T1-27 hrs	B	1.00	8,426.21	2,527.86	885.61	180.66	684.72	12,705.05	\$	152,466.62	\$	2,064.54	43,451.36	61,701.38	106,152.34	\$	257,612.96
DOCENTE	T1-32 hrs	B	1.00	9,864.62	1,797.59	1,206.55	211.87	811.52	14,014.15	\$	168,169.82	\$	2,889.48	46,744.04	62,973.31	109,717.35	\$	277,887.17
TECNICO DOCENTE ASOCIADO B 1/2	T2	B	1.00	7,664.62	4,692.01	816.28	1,422.47	32.30	14,949.68	\$	179,638.18	\$	3,438.38	49,645.81	65,349.02	115,014.63	\$	294,651.07
TECNICO DOCENTE ASOCIADO B TC	T2	B	1.00	15,922.15	8,107.12	1,673.44	1,585.57	64.84	27,352.92	\$	328,235.06	\$	7,458.26	93,865.20	80,310.42	174,176.62	\$	502,410.68
TECNICO DOCENTE ASOCIADO B 1/2	T2	B	1.00	13,243.76	5,304.67	1,808.20	1,532.01	381.34	22,275.98	\$	287,311.78	\$	6,791.56	72,800.00	72,103.85	144,953.85	\$	412,265.63
TECNICO DOCENTE ASOCIADO B 1/2	T2	B	1.00	13,635.34	9,105.01	1,433.10	1,539.83	387.34	26,130.62	\$	313,547.46	\$	12,053.54	89,594.93	75,903.56	165,500.49	\$	409,017.95
TECNICO DOCENTE ASOCIADO B 1/2	T2	B	1.00	8,806.04	4,214.76	955.53	1,443.25	108.38	15,517.96	\$	184,215.54	\$	11,041.50	51,003.06	65,991.98	136,995.04	\$	373,210.58
TECNICO DOCENTE ASOCIADO B 1/2	T2-17:04 hrs	B	1.00	9,152.51	4,309.67	961.94	1,450.19	133.74	16,089.05	\$	193,086.62	\$	9,352.88	52,995.86	66,549.33	119,544.99	\$	372,613.61
TECNICO DOCENTE ASOCIADO B 1/2	T2-17:06 hrs	B	1.00	9,845.66	5,794.77	1,036.76	1,464.03	184.46	17,723.50	\$	212,882.02	\$	12,940.48	59,934.33	66,106.44	127,040.57	\$	339,722.59
TECNICO DOCENTE ASOCIADO B 1/2	T2-17:08 hrs	B	1.00	10,884.88	7,619.33	1,144.02	1,484.83	266.54	21,933.60	\$	254,723.22	\$	11,693.24	72,674.59	73,102.62	144,213.61	\$	400,936.83
TECNICO DOCENTE ASOCIADO B 1/2	T2-17:10 hrs	B	1.00	11,924.29	5,687.97	2,002.84	1,565.61	336.62	21,407.33	\$	256,887.98	\$	9,074.12	48,938.22	71,006.28	139,944.50	\$	396,832.48
TECNICO DOCENTE ASOCIADO B 1/2	T2-17:12 hrs	B	1.00	11,924.29	5,956.08	1,638.05	1,565.61	336.62	21,330.65	\$	255,967.82	\$	7,123.50	50,120.71	71,274.59	141,395.30	\$	397,363.12
TECNICO DOCENTE ASOCIADO B 1/2	T2-17:14 hrs	B	1.00	12,617.24	6,265.23	1,326.09	1,519.47	387.34	22,115.37	\$	265,384.46	\$	18,926.68	74,175.03	72,484.48	146,579.51	\$	413,965.97
TECNICO DOCENTE ASOCIADO B 1/2	T2-17:16 hrs	B	1.00	12,617.24	8,157.82	1,326.09	1,519.47	387.34	24,007.96	\$	280,059.54	\$	15,344.90	81,622.27	74,107.81	156,790.08	\$	443,885.62
DOCENTE	T2-03 hrs	B	1.00	1,039.42	597.67	7.99	32.91	76.08	1,754.07	\$	21,048.86	\$	1,661.20	6,493.77	49,763.90	56,257.67	\$	77,306.53
DOCENTE	T2-05 hrs	B	1.00	1,732.36	779.58	296.51	46.77	128.80	2,922.00	\$	35,044.02	\$	2,103.54	9,963.98	50,741.23	60,725.21	\$	95,789.23
DOCENTE	T2-09 hrs	B	1.00	3,118.25	1,247.30	425.75	74.49	220.24	5,094.03	\$	61,128.38	\$	3,983.46	17,316.71	52,849.53	70,166.22	\$	131,294.60
DOCENTE	T2-09 hrs	B	1.00	3,118.25	1,481.17	327.73	74.49	220.24	5,229.88	\$	62,758.58	\$	4,505.86	18,244.39	53,059.99	71,304.38	\$	134,062.96
DOCENTE	T2-09 hrs	B	1.00	3,118.25	1,715.04	425.75	74.49	220.24	5,361.77	\$	64,741.26	\$	2,699.02	19,127.07	53,278.46	72,442.55	\$	139,183.81
DOCENTE	T2-12 hrs	B	1.00	4,157.67	1,880.99	503.31	95.29	304.32	6,140.58	\$	73,688.98	\$	5,173.50	20,780.04	53,950.31	74,730.35	\$	148,417.33
DOCENTE	T2-12 hrs	B	1.00	4,157.67	1,880.99	567.66	95.29	304.32	6,205.93	\$	74,471.10	\$	1,910.00	20,780.04	53,950.31	74,730.35	\$	149,201.53
DOCENTE	T2-12 hrs	B	1.00	4,157.67	1,944.15	436.98	95.29	304.32	6,158.61	\$	73,900.94	\$	5,200.04	21,109.89	54,025.15	75,135.04	\$	149,035.98
DOCENTE	T2-12 hrs	B	1.00	4,157.67	2,264.72	567.66	95.29	304.32	7,411.66	\$	88,939.94	\$	7,571.60	25,662.75	55,035.46	80,598.23	\$	169,538.17
DOCENTE	T2-14 hrs	B	1.00	4,850.62	2,910.37	37.29	109.15	355.04	8,262.47	\$	99,149.66	\$	6,539.88	30,785.26	56,430.41	87,215.67	\$	186,365.33
DOCENTE	T2-18 hrs	B	1.00	6,236.51	2,120.41	851.47	136.87	454.48	9,801.74	\$	117,620.90	\$	7,505.18	33,149.12	57,386.74	90,535.86	\$	208,156.76
DOCENTE	T2-18 hrs	B	1.00	6,236.51	2,120.41	1,047.48	136.87	454.48	9,997.75	\$	119,973.02	\$	5,384.56	33,149.12	57,386.74	90,535.86	\$	210,508.88
DOCENTE	T2-18 hrs	B	1.00	6,236.51	2,245.14	655.47	136.87	454.48	9,730.47	\$	116,765.66	\$	7,491.92	33,643.89	57,499.01	91,142.90	\$	207,908.56
DOCENTE	T2-18 hrs	B	1.00	6,236.51	2,804.43	655.47	136.87	454.48	10,291.76	\$	123,501.14	\$	7,939.78	35,870.32	58,004.16	93,874.48	\$	217,375.62
DOCENTE	T2-18 hrs	B	1.00	6,236.51	3,741.91	1,127.98	136.87	454.48	11,699.75	\$	140,377.02	\$	8,340.52	39,581.04	58,844.08	98,427.12	\$	238,824.14
DOCENTE	T2-19 hrs	B	1.00	4,582.98	3,620.64	491.88	143.79	481.04	11,521.13	\$	138,253.58	\$	4,044.37	59,153.76	99,628.13	133,281.71	\$	312,611.01
DOCENTE	T2-19 hrs	B	1.00	4,582.98	3,949.79	491.88	143.79	481.04	11,850.28	\$	142,203.38	\$	4,529.32	41,779.99	59,450.00	101,229.99	\$	243,433.37
DOCENTE	T2-20 hrs	B	1.00	4,929.45	3,118.25	728.30	80.71	507.20	11,433.91	\$	137,206.94	\$	7,536.26	39,855.92	60,150.45	100,006.37	\$	237,213.31
DOCENTE	T2-21 hrs	B																



**PRESUPUESTO DE EGRESOS 2022  
TABULADOR DE REMUNERACIONES  
CENTRO DE ASISTENCIA SOCIAL RAFAEL NIETO**



Descripción de Puestos	Nivel	Categ.	No. Plazas	MENSUALES								ANUALES					
				1100	1200	1300	1400	1500	1600	1700	8. Total Mensual (suma a 1 a 7)	9. Total Mensual Anualizado (9 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado (9+12)
				1. Remuneraciones al personal de Caracter Permanente	2. Remuneraciones al personal de Caracter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estímulo a Servidores Públicos							
Confianza			1	-	29.838.01	-	9.705.34	-	1.000.00	-	41.140.35	453.684.20	24.841.22	121.984.11	33.572.51	186.496.62	646.189.82
DIRECTOR GENERAL DE CASA DE ASISTENCIA	14	6	1	-	29.838.01	-	9.705.34	-	1.000.00	-	41.140.35	453.684.20	24.841.22	121.984.11	33.572.51	186.496.62	646.189.82
Base			29	586.972.29	-	201.194.12	-	314.482.20	31.900.00	36.811.01	1.365.340.82	15.184.067.44	323.157.52	1.769.924.78	4.025.398.18	6.793.232.97	20.970.309.41
JEFE DE DEPARTAMENTO	13	7	1	38.508.19	-	16.168.12	-	20.790.00	1.100.00	2.433.88	78.419.99	917.039.86	42.998.15	109.524.57	211.455.80	320.980.37	1.238.020.25
JEFE DE GRUPO	8	11	1	25.558.16	-	12.343.03	-	12.817.20	1.100.00	1.703.88	53.022.27	643.467.24	29.424.27	78.674.48	153.446.12	230.120.60	873.587.84
SECRETARIA DE DIRECTOR	8	7	1	25.558.16	-	12.343.03	-	12.817.20	1.100.00	1.703.88	53.022.27	643.467.24	29.424.27	78.674.48	153.446.12	230.120.60	873.587.84
TECNICO NO ESPECIALIZADO	5	14	2	41.883.06	-	20.560.45	-	21.949.00	2.200.00	2.762.24	88.765.96	1.065.511.40	24.454.64	125.650.98	287.653.52	412.704.50	1.478.135.50
MAESTRO EDUCADOR	5	12	10	208.418.30	-	102.565.53	-	108.686.00	11.000.00	13.961.22	443.843.05	5.323.718.00	24.454.64	628.254.60	1.307.718.62	2.025.973.52	7.349.650.12
SECRETARIA TAJUECANOGRafa	5	9	1	20.541.83	-	10.314.04	-	11.774.00	1.100.00	1.361.12	45.520.79	546.321.48	24.454.64	62.825.49	143.987.26	205.812.75	763.134.23
ENFERMERO AUXILIAR	5	7	2	41.883.06	-	20.526.63	-	20.669.00	2.200.00	2.762.24	88.402.13	1.080.825.96	24.454.64	125.650.98	275.388.59	401.038.57	1.451.865.13
AUXILIAR EN MANTENIMIENTO	4	12	1	18.384.30	-	9.299.55	-	10.114.00	1.100.00	1.225.62	40.124.07	481.488.94	22.091.17	55.152.90	131.671.50	195.824.40	688.313.24
AUXILIAR DE PUERICULTISTA	3	15	1	17.389.89	-	8.691.38	-	9.649.00	1.100.00	1.292.84	37.022.84	444.391.06	21.233.13	52.169.67	127.242.08	175.411.75	623.803.43
JARDINERO	3	13	1	17.389.89	-	8.691.38	-	9.649.00	1.100.00	1.292.84	37.022.84	444.391.06	21.233.13	52.169.67	127.242.08	175.411.75	623.803.43
COCINERA	3	5	5	8.949.45	-	44.908.35	-	51.945.00	5.930.00	5.799.61	164.499.41	2.333.962.92	21.233.13	290.847.27	603.790.00	884.599.27	3.218.540.59
MOZO DE OFICINA	2	8	2	30.702.90	-	16.434.83	-	20.148.40	2.200.00	2.046.84	71.530.97	858.368.04	19.482.35	92.078.00	289.923.75	382.031.55	1.220.359.59
LAVANDERA	1	1	1	14.407.20	-	7.845.43	-	9.888.00	1.100.00	960.48	33.981.11	407.773.32	18.671.35	43.221.60	118.019.48	155.241.06	567.014.38
BASE ORGANISMO	1	1	1	19.928.80	-	2.840.59	-	-	-	-	13.366.39	160.396.68	9.997.84	18.946.44	18.946.44	18.946.44	179.343.12
CONDUCTOR	1	1	1	10.525.80	-	2.840.59	-	-	-	-	13.366.39	160.396.68	9.997.84	18.946.44	18.946.44	18,946.44	179,343.12
Honorarios			14	133.443.14	-	-	-	-	-	-	167.913.36	2.014.900.68	119,900.39	198.091.64	-	198.091.64	2.210.862.62
ENFERMERA TURNO VESPERTINO			1	6.055.76	-	1.555.56	-	-	-	-	7,651.26	91.815.12	5,702.86	11,571.78	11,571.78	11,571.78	103,386.50
UNIDAD DE TRANSPARENCIA			1	12,141.39	-	3,111.12	-	-	-	-	15,252.50	183,030.00	8,205.28	16,106.40	16,106.40	16,106.40	199,136.40
PREFECTO FIN DE SEMANA Y NOCHE			1	12,141.39	-	3,111.12	-	-	-	-	15,252.42	183,029.04	8,205.28	16,106.40	16,106.40	16,106.40	199,135.44
ENCARGADO DE MANTENIMIENTO			1	11,868.34	-	3,077.30	-	-	-	-	15,003.64	180,703.08	8,000.32	15,989.76	15,989.76	15,989.76	195,753.44
PEDAGOGA			1	12,141.38	-	3,111.12	-	-	-	-	15,252.50	183,030.00	8,205.28	16,106.40	16,106.40	16,106.40	199,136.40
PSICOLOGA			1	11,662.10	-	2,952.04	-	-	-	-	14,434.14	172,949.88	8,329.02	15,598.58	15,598.58	15,598.58	188,446.26
PSICOLOGO			1	11,662.10	-	2,952.04	-	-	-	-	14,434.14	172,949.88	8,329.02	15,598.58	15,598.58	15,598.58	188,446.26
INTENDENTE			1	5,400.00	-	1,386.48	-	-	-	-	6,796.48	81,437.76	5,062.78	11,050.00	11,050.00	11,050.00	92,487.76
ENFERMERO AUXILIAR			1	5,400.00	-	1,386.48	-	-	-	-	6,796.48	81,437.76	5,062.78	11,050.00	11,050.00	11,050.00	92,487.76
AUX. TRABAJO SOCIAL			1	10,000.46	-	2,570.06	-	-	-	-	12,570.52	150,564.24	9,164.12	14,507.10	14,507.10	14,507.10	165,461.34
CONTADOR PUBLICO			1	12,141.38	-	3,111.12	-	-	-	-	15,252.50	183,030.00	8,205.28	16,106.40	16,106.40	16,106.40	199,136.04
PREFECTO NOCTURNO			1	10,367.56	-	2,637.69	-	-	-	-	13,005.29	150,003.48	9,465.04	14,775.70	14,775.70	14,775.70	170,839.18
ENFERMERA TURNO MATUTINO			1	9,800.00	-	2,296.52	-	-	-	-	11,269.52	135,564.24	8,281.18	13,750.00	13,750.00	13,750.00	149,344.24
MAESTRO DE MUSICA			1	3,300.00	-	1,115.56	-	-	-	-	4,415.56	52,991.40	3,384.42	9,475.00	9,475.00	9,475.00	62,465.40
Totales			46.00	796,956.43	29,838.01	300,740.05	-	328,066.20	31,900.00	36,811.01	1,487,760.75	17,853,129.00	475,586.88	2,095,942.28	4,058,876.69	6,159,797.97	24,011,895.97

MARIA JOSE TREVIÑO BAEZ, JEFE DE DEPARTAMENTO

MARIA MARTENS PIZZUTO, DIRECTORA GENERAL



**PRESUPUESTO DE EGRESOS 2022**  
**TABULADOR DE REMUNERACIONES**  
**CENTRO DE ASISTENCIA SOCIAL MARGARITA MAZA DE JUAREZ**

Descripción de Puestos	Nivel	Categ	No. Plazas	MENSUALES							ANUALES									
				1100	1200	1300	1400	1500	1600	1700	8. Total Mensual (suma 1 a 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado (9+12)			
Cofianza																				
Directora General	14		1	38,835.00		7,469.00	5,836.00		7,843.00						59,973.00	\$ 719,676.00	\$ 42,886.00		\$ 719,676.00	
Base															0.00	\$ -	\$ -		\$ -	
Lavandera	1		2	28,816.00		14,961.00	8,555.00		2,135.00						114,311.00	\$ 1,371,732.00	\$ 204,829.50		\$ 1,371,732.00	
Vigilante	2		1	15,351.00		8,538.00	4,990.00		897.00						48,467.00	\$ 581,604.00	\$ 25,270.00		\$ 581,604.00	
Mozo de Casa de Asistencia	2		4	61,404.00		28,820.00	18,960.00		7,792.00						185,745.00	\$ 2,228,940.00	\$ 25,251.00		\$ 2,228,940.00	
Ayudante de Cocina	2		2	30,702.00		11,410.00	9,880.00		2,274.00						122,751.00	\$ 1,473,012.00	\$ 25,213.00		\$ 1,473,012.00	
Muchista	3		2	34,780.20		14,382.00	9,800.00		4,576.00						99,752.20	\$ 1,197,026.40	\$ 27,612.00		\$ 1,197,026.40	
Auxiliar de Puericultista	3		12	288,481.00		135,889.00	41,170.00		28,465.00						665,405.00	\$ 8,345,796.00	\$ 276,820.00		\$ 8,345,796.00	
Enfermera Auxiliar	5		1	26,944.00		11,037.00	5,728.00		1,552.00						58,587.00	\$ 703,044.00	\$ 32,881.00		\$ 703,044.00	
Educadora	5		2	41,889.00		16,078.00	10,256.00		3,103.00						109,974.00	\$ 1,319,688.00	\$ 32,881.00		\$ 1,319,688.00	
Auxiliar Administrativo	5		3	62,833.00		24,111.00	15,484.00		4,654.00						165,060.00	\$ 1,980,720.00	\$ 32,881.00		\$ 1,980,720.00	
Enfermera General	6		4	89,735.00		33,613.00	21,465.00		6,662.00						233,500.00	\$ 2,802,000.00	\$ 41,647.00		\$ 2,802,000.00	
Enfermera Titulada	9		1	27,543.00		9,488.00	5,876.00		2,039.00						70,546.00	\$ 846,552.00	\$ 4,641.00		\$ 846,552.00	
Jefe de Oficina	12		1	33,940.00		9,131.00	5,950.00		2,513.00						79,837.00	\$ 958,044.00	\$ 58,880.00		\$ 958,044.00	
Jefe de Departamento	13		1	36,598.00		8,992.00	6,150.00		2,704.00						88,518.00	\$ 1,062,216.00	\$ 60,500.00		\$ 1,062,216.00	
Auxiliar de Nutricion	4		1	18,385.00		4,100.00	1,100.00		1,389.00						42,103.00	\$ 505,236.00	\$ 37,784.00		\$ 505,236.00	
<b>C.T.I.</b>																				
Mesero	0		1	14,031.00		2,090.00	1,805.00								17,926.00	\$ 215,112.00	\$ 13,971.00		\$ 215,112.00	
<b>Honorarios</b>																				
Medico Pediatra	0		1	15,950.00		687.00	1,090.00								17,727.00	\$ 212,724.00	\$ 14,228.00		\$ 212,724.00	
Ayudante de Cocina	0		1	14,333.00		657.00	1,107.00								16,097.00	\$ 193,164.00	\$ 14,120.00		\$ 193,164.00	
Vigilante	0		2	22,328.00		1,022.00	2,392.00								25,742.00	\$ 308,904.00	\$ 21,980.00		\$ 308,904.00	
Auxiliar Administrativo	0		1	19,557.00		896.00	1,283.00								21,736.00	\$ 260,832.00	\$ 18,377.00		\$ 260,832.00	
Auxiliar de Puericultista	0		4	39,600.00		2,365.00	1,147.00								43,072.00	\$ 516,144.00	\$ 37,520.00		\$ 516,144.00	
Totales			48.00	764,577.20		341,642.00	183,124.00		778,368.00						2,316,897.20	\$ 27,802,168.40	\$ 662,486.50		\$ 27,802,168.40	

Notas:

JULIETA GOMEZ ECHAVARRIA  
JEFE DE DEPARTAMENTO

ANA MARIA LUQUEÑO CASTRO  
ENCARGADA DEL DESPACHO



**PRESUPUESTO DE EGRESOS 2022**  
**TABULADOR DE REMUNERACIONES**  
**INSTITUTO TEMAZCALLI PREVENCIÓN Y REHABILITACIÓN**



Descripción de Puestos	Nivel	Catg.	No. Plazas	MENSUALES											ANUALES			
				1100	1200	1300	1400	1500	1600	1700	8. Total Mensual Anualizado (suma 1 a 7)	9. Total Mensual Anualizado por 12 meses	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneración \$ Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado * Anual (9+12)	
				1. Remuneraciones al personal de Carácter Permanente	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estímulos a Servidores Públicos								
<b>Confianza</b>			3	206,759.59	0.00	0.00	23,412.71	5,400.00	0.00	0.00	0.00	235,572.31	2,826,867.67	164,712.32	0.00	418,732.56	418,732.56	3,245,600.23
Directora General	14	6	1	75,276.11	0.00	0.00	8,978.78	1,800.00	0.00	0.00	0.00	85,664.94	1,031,648.08	67,826.16	0.00	141,306.63	141,306.63	1,172,848.68
Subdirector Médico	13c	40	1	657,407.4	0.00	0.00	7,268.00	1,800.00	0.00	0.00	0.00	74,808.73	897,704.81	94,837.08	0.00	138,670.97	138,670.97	1,036,375.78
Subdirector Administrativo	13c	40	1	657,407.4	0.00	0.00	7,268.00	1,800.00	0.00	0.00	0.00	74,808.73	897,704.81	94,837.08	0.00	138,670.97	138,670.97	1,036,375.78
<b>Base</b>			59	1,486,395.35	8,333.33	0.00	478,748.15	813,020.82	0.00	249,218.50	969.59	3,055,717.16	36,426,605.50	2,616,265.95	0.00	10,577,235.17	10,577,235.17	47,005,841.07
Ayudante General	1	2	1	14,408.37	0.00	0.00	6,520.20	11,518.00	0.00	0.00	0.00	33,637.12	403,646.45	26,129.97	0.00	120,377.28	120,377.28	504,022.74
Ayudante General	1	2	1	14,408.37	0.00	0.00	6,481.56	10,718.00	0.00	0.00	0.00	32,568.51	396,822.07	26,248.51	0.00	113,387.28	113,387.28	503,209.36
Cocinero	3	5	1	17,389.78	0.00	0.00	7,414.20	11,049.00	0.00	0.00	0.00	37,672.33	444,147.87	31,887.51	0.00	133,386.23	133,386.23	577,534.20
Volador	3	12	1	17,389.78	0.00	0.00	7,413.86	11,799.00	0.00	0.00	0.00	37,761.76	453,141.13	32,436.54	0.00	128,539.23	128,539.23	579,677.36
Capitulario de Segunda	3	11	1	17,389.78	0.00	0.00	8,862.12	11,799.00	0.00	0.00	0.00	41,811.57	501,738.78	34,696.08	0.00	133,316.23	133,316.23	634,055.02
Jardinero	3	13	1	17,389.78	0.00	0.00	8,669.49	11,799.00	0.00	0.00	0.00	91,655.92	1,102,262.28	78,792.08	0.00	132,386.23	132,386.23	1,234,648.48
Cocinera	3	5	1	17,389.78	0.00	0.00	7,400.16	11,799.00	0.00	0.00	0.00	37,778.26	453,336.11	32,467.03	0.00	127,751.23	127,751.23	581,089.34
Recepcionista	3	7	1	22,167.56	0.00	0.00	7,532.07	11,449.00	0.00	0.00	0.00	42,468.75	508,008.06	36,022.60	0.00	136,443.85	136,443.85	645,448.91
Técnico no Especializado	5	14	1	20,944.76	0.00	0.00	8,676.86	12,524.80	0.00	0.00	0.00	43,542.73	526,912.76	37,148.33	0.00	159,152.94	159,152.94	681,665.70
Auxiliar Administrativo	5	21	1	20,944.76	0.00	0.00	8,300.31	11,424.80	0.00	0.00	0.00	42,196.19	506,674.29	36,031.11	0.00	153,442.94	153,442.94	658,317.23
Secretaria Taquimecanógrafa	5	9	1	20,944.76	0.00	0.00	8,029.26	11,674.60	0.00	0.00	0.00	42,744.08	515,028.98	36,613.16	0.00	156,009.83	156,009.83	668,934.81
Capturista	6	20	1	22,483.51	0.00	0.00	8,444.85	11,639.20	0.00	0.00	0.00	44,468.47	533,997.60	37,964.91	0.00	162,914.62	162,914.62	696,912.22
Auxiliar de Programación	6	11	1	22,483.51	0.00	0.00	9,603.57	12,639.20	0.00	0.00	0.00	45,465.18	546,822.16	38,776.47	0.00	167,549.62	167,549.62	713,371.78
Trabajadora Social	6	8	1	22,483.51	0.00	0.00	8,468.95	11,639.20	0.00	0.00	0.00	44,470.54	533,666.48	37,968.99	0.00	163,214.62	163,214.62	696,861.11
Secretaria Subdirector	6	12	1	22,483.51	0.00	0.00	9,665.20	12,289.20	0.00	0.00	0.00	45,338.81	544,041.71	38,622.38	0.00	169,149.62	169,149.62	713,191.34
Enfermera General	6	9	1	22,483.51	0.00	0.00	9,660.01	13,224.20	0.00	0.00	0.00	51,444.42	617,333.00	43,261.46	0.00	164,443.47	164,443.47	781,776.47
Auxiliar en Administración	7	2	1	28,878.46	0.00	0.00	9,273.73	12,629.20	0.00	0.00	0.00	47,297.54	567,276.51	40,296.46	0.00	172,636.47	172,636.47	740,206.58
Técnico Especializado	7	10	1	28,878.46	0.00	0.00	9,273.73	12,629.20	0.00	0.00	0.00	47,272.29	567,267.43	40,176.19	0.00	171,069.47	171,069.47	738,333.90
Diseñador Grafico	7	11	1	28,878.46	0.00	0.00	9,033.42	13,228.20	0.00	0.00	0.00	53,009.75	636,117.00	44,297.42	0.00	173,256.47	173,256.47	809,373.47
Técnico Especializado	7	10	1	28,878.46	0.00	0.00	9,036.07	13,479.20	0.00	0.00	0.00	102,545.98	1,230,591.77	78,631.32	0.00	170,496.47	170,496.47	1,401,048.24
Técnico Especializado	7	10	1	28,878.46	0.00	0.00	10,241.34	14,379.20	0.00	0.00	0.00	68,774.16	811,289.82	47,249.78	0.00	172,426.47	172,426.47	853,716.29
Psicólogo	9	4	1	27,542.78	0.00	0.00	10,055.22	14,789.20	0.00	0.00	0.00	55,002.38	660,028.58	46,042.80	0.00	199,374.65	199,374.65	859,403.53
Psicólogo	9	4	1	27,542.78	0.00	0.00	10,273.70	14,489.20	0.00	0.00	0.00	54,540.87	655,096.44	46,771.29	0.00	198,444.95	198,444.95	854,135.29
Psicólogo	9	4	1	27,542.78	0.00	0.00	10,273.70	14,489.20	0.00	0.00	0.00	54,540.87	655,096.44	46,771.29	0.00	198,444.95	198,444.95	854,135.29
Enfermero Titulado	9	7	1	27,542.78	0.00	0.00	10,941.04	13,917.72	0.00	0.00	0.00	53,880.73	646,588.74	41,162.29	0.00	193,194.65	193,194.65	839,783.89
Enfermero Titulado	9	7	1	27,542.78	0.00	0.00	10,919.25	14,717.72	0.00	0.00	0.00	54,815.94	658,991.28	46,877.50	0.00	199,044.65	199,044.65	858,036.23
Enfermero Titulado	9	7	1	27,542.78	0.00	0.00	10,919.25	14,717.72	0.00	0.00	0.00	54,815.94	658,991.28	46,877.50	0.00	199,044.65	199,044.65	858,036.23





Enfermero Titulado	9	7	1	27,542.78	0.00	15,067.72	1,838.19	553,148.2	683,777.88	46,271.39	198,444.95	198,444.95	862,222.83
Psicólogo	9	4	1	27,542.78	0.00	14,139.20	1,838.19	542,862.26	651,219.13	45,505.68	200,659.95	200,659.95	851,879.08
Jefa de Sección	10	4	1	29,505.71	0.00	15,111.80	9,752.28	649,712.4	803,278.85	50,952.57	204,547.25	204,547.25	1,008,226.10
Jefa de Sección	10	4	1	29,505.71	0.00	15,111.80	1,967.05	580,199.1	694,238.96	48,332.12	212,031.91	212,031.91	908,270.87
Médico General	10	5	1	29,505.71	0.00	14,001.80	1,967.05	566,972.26	680,151.17	47,395.47	203,547.25	203,547.25	883,698.42
Jefa de Sección	10	4	1	36,208.49	0.00	14,598.80	1,967.05	622,081.1	746,672.28	51,242.48	212,271.91	212,271.91	959,045.19
Jefa de Sección	10	4	1	29,505.71	0.00	15,648.80	9,752.28	679,705.6	812,844.55	55,515.88	212,031.91	212,031.91	1,024,396.46
Jefa de Sección	10	4	1	29,505.71	0.00	15,911.80	1,967.05	588,277.8	705,929.88	48,902.69	205,181.91	205,181.91	911,111.79
Médico Especializado	11	3	1	31,746.72	0.00	15,686.00	2,116.45	614,672.8	737,613.93	50,800.65	210,859.50	210,859.50	948,473.43
Jefe de Departamento	13	7	1	36,598.21	0.00	21,014.80	2,433.88	742,545.98	891,107.83	60,562.49	255,113.93	255,113.93	1,146,221.76
Psicólogo	9	4	1	27,542.78	0.00	10,718.30	1,838.19	541,354.7	649,625.62	45,400.89	199,444.95	199,444.95	849,070.57
Jefe de Grupo	8	11	1	30,336.57	0.00	14,952.20	1,709.92	573,023.20	687,627.64	47,495.07	186,329.39	186,329.39	873,957.02
Cochero	3	5	1	17,389.78	0.00	11,934.00	1,193.32	340,643.20	409,115.7	26,731.32	132,386.23	132,386.23	541,397.81
Chofer de Segunda	3	4	1	17,389.78	0.00	11,399.00	1,193.32	335,493.20	402,591.57	26,322.15	127,751.23	127,751.23	530,342.81
Jardinero	3	13	1	17,389.78	0.00	11,399.00	1,193.32	335,493.20	402,591.57	26,322.15	132,386.23	132,386.23	534,977.81
Asistente Administrativo	4	17	1	18,386.45	0.00	11,664.60	1,227.70	350,163.33	420,196.02	29,476.93	143,454.06	143,454.06	563,650.08
Enfermera General	6	9	1	24,483.51	0.00	13,689.20	1,498.90	608,951.80	719,131.18	34,177.42	163,303.47	163,303.47	655,134.64
Enfermera General	6	9	1	22,483.51	0.00	13,489.20	5,870.70	461,573.7	553,892.71	37,995.27	170,064.62	170,064.62	723,957.33
Trabajadora Social	6	8	1	22,483.51	0.00	13,224.20	1,498.90	415,203.5	498,251.18	34,386.59	166,053.47	166,053.47	664,314.64
Jefe de Grupo	8	11	1	25,558.80	0.00	14,471.20	6,672.69	513,945.4	616,734.45	41,692.20	181,365.67	181,365.67	798,100.11
Psicólogo	9	4	1	27,542.78	0.00	14,838.20	1,838.19	622,938.2	750,977.37	46,246.20	201,188.95	201,188.95	792,062.32
Psicólogo	9	4	1	27,542.78	0.00	14,838.20	1,838.19	622,938.2	750,977.37	46,246.20	201,188.95	201,188.95	792,062.32
Psicólogo	9	4	1	27,542.78	0.00	14,838.20	1,838.19	622,938.2	750,977.37	46,246.20	201,188.95	201,188.95	792,062.32
Enfermero Titulado	9	7	1	27,542.78	0.00	15,102.72	1,838.19	656,843.0	784,051.65	46,450.37	199,044.95	199,044.95	793,096.60
Psicólogo	9	4	1	27,542.78	0.00	14,789.20	1,838.19	619,139.28	749,277.37	40,192.20	193,533.30	193,533.30	783,210.67
Psicólogo	9	4	1	27,542.78	0.00	14,838.20	1,838.19	622,938.2	750,977.37	46,246.20	200,659.95	200,659.95	791,537.32
Psicólogo	9	4	1	27,542.78	0.00	14,838.20	1,838.19	622,938.2	750,977.37	46,246.20	200,659.95	200,659.95	791,537.32
Jefa de Sección	10	4	1	36,880.71	0.00	14,417.80	1,967.05	565,018.88	678,682.74	45,468.68	197,697.25	197,697.25	876,380.99
Jefa de Sección	10	4	1	29,505.71	0.00	15,311.80	1,967.05	520,911.88	624,983.74	42,337.18	212,571.91	212,571.91	837,555.65
Médico Especializado	11	3	1	31,746.72	0.00	15,546.00	2,116.45	550,033.8	660,244.02	44,481.15	216,709.50	216,709.50	876,953.52
Coordinador Técnico	11	8	1	31,746.72	0.00	16,431.00	7,407.57	611,964.46	724,357.47	48,811.44	217,709.50	217,709.50	952,066.97
Jefe de Departamento	13	7	1	36,598.21	0.00	21,279.80	2,433.88	646,499.66	797,995.91	52,724.66	253,193.93	253,193.93	1,051,189.84
Servicios Social	0	0	0	0.00	8,333.33	0.00	0.00	8,333.33	100,000.00	8,333.33	0.00	0.00	100,000.00
<b>Honorarios</b>			31	<b>497,557.20</b>	<b>0.00</b>	<b>1,311.30</b>	<b>0.00</b>	<b>612,465.81</b>	<b>7,349,587.77</b>	<b>545,739.35</b>	<b>1,278,588.08</b>	<b>1,278,588.08</b>	<b>8,628,177.85</b>
Cochero			1	8,645.59	0.00	2,672.45	0.00	107,170.4	131,004.43	10,226.82	26,313.48	26,313.48	157,317.91
Trabajadora o Trabajador Social			1	10,758.01	0.00	2,673.54	0.00	134,311.55	161,178.62	12,380.03	30,655.69	30,655.69	191,834.31
Enfermero Laboratorio			1	11,525.50	0.00	2,821.36	0.00	143,468.86	172,162.35	13,161.80	32,236.30	32,236.30	204,398.65
Asistente en Enseñanza			1	13,455.93	0.00	3,193.17	0.00	166,491.11	199,789.20	15,068.38	36,211.95	36,211.95	236,001.25
Psicólogo Asesor			1	13,455.93	0.00	3,193.17	0.00	166,491.11	199,789.20	15,068.38	36,211.95	36,211.95	236,001.25
Psicólogo Asesor			1	13,455.93	0.00	3,193.17	0.00	166,491.11	199,789.20	15,068.38	36,211.95	36,211.95	236,001.25



Psicólogo Asesor	NOA/PCA	NOA/PCA	1	13,465.93	0.00	0.00	436.41	3,193.09	436.41	0.00	17,091.43	205,097.13	15,478.8	36,211.95	36,211.95	241,309.08
Psicólogo Asesor	NOA/PCA	NOA/PCA	1	13,465.93	0.00	0.00	3,193.17	3,193.17	0.00	0.00	16,646.11	199,789.30	15,068.38	36,211.95	36,211.95	236,001.25
Psicólogo Asesor	NOA/PCA	NOA/PCA	1	13,465.93	0.00	0.00	3,193.17	3,193.17	0.00	0.00	16,646.11	199,789.30	15,068.38	36,211.95	36,211.95	236,001.25
Psicólogo Asesor	NOA/PCA	NOA/PCA	1	13,465.93	0.00	0.00	3,193.17	3,193.17	0.00	0.00	16,646.11	199,789.30	15,068.38	36,211.95	36,211.95	236,001.25
Psicólogo Asesor	NOA/PCA	NOA/PCA	1	13,465.93	0.00	0.00	3,193.17	3,193.17	0.00	0.00	16,646.11	199,789.30	15,068.38	36,211.95	36,211.95	236,001.25
Químico Farmacobiólogo	NOA/PCA	NOA/PCA	1	13,465.93	0.00	0.00	3,193.17	3,193.17	0.00	0.00	16,646.11	199,789.30	15,068.38	36,211.95	36,211.95	236,001.25
Enfermera Adicciones	NOA/PCA	NOA/PCA	1	13,519.76	0.00	0.00	3,271.41	3,271.41	438.48	0.00	17,169.65	206,035.79	15,481.62	36,343.40	36,343.40	242,379.19
Psicólogo	NOA/PCA	NOA/PCA	1	15,416.78	0.00	0.00	3,570.84	3,570.84	0.00	0.00	18,987.63	227,851.51	16,980.06	40,250.23	40,250.23	268,101.74
Psicólogo	NOA/PCA	NOA/PCA	1	15,416.78	0.00	0.00	3,570.84	3,570.84	0.00	0.00	18,987.63	227,851.51	16,980.06	40,250.23	40,250.23	268,101.74
Psicólogo	NOA/PCA	NOA/PCA	1	15,416.78	0.00	0.00	3,570.84	3,570.84	0.00	0.00	18,987.63	227,851.51	16,980.06	40,250.23	40,250.23	268,101.74
Psicólogo	NOA/PCA	NOA/PCA	1	15,416.78	0.00	0.00	3,570.84	3,570.84	0.00	0.00	18,987.63	227,851.51	16,980.06	40,250.23	40,250.23	268,101.74
Psicólogo Familiar	NOA/PCA	NOA/PCA	1	15,416.78	0.00	0.00	3,570.84	3,570.84	0.00	0.00	18,987.63	227,851.51	16,980.06	40,250.23	40,250.23	268,101.74
Psicólogo Familiar	NOA/PCA	NOA/PCA	1	15,416.78	0.00	0.00	3,570.84	3,570.84	0.00	0.00	18,987.63	227,851.51	16,980.06	40,250.23	40,250.23	268,101.74
Disenador Grafico	NOA/PCA	NOA/PCA	1	15,416.78	0.00	0.00	3,570.84	3,570.84	0.00	0.00	18,987.63	227,851.51	16,980.06	40,250.23	40,250.23	268,101.74
Psicólogo Autismo	NOA/PCA	NOA/PCA	1	18,391.06	0.00	0.00	4,143.71	4,143.71	0.00	0.00	22,534.77	270,417.23	19,999.89	46,375.64	46,375.64	316,792.87
Jeje de Nutrición	NOA/PCA	NOA/PCA	1	18,391.06	0.00	0.00	4,143.71	4,143.71	0.00	0.00	22,534.77	270,417.23	19,999.89	46,375.64	46,375.64	316,792.87
Psicólogo editor	NOA/PCA	NOA/PCA	1	18,391.06	0.00	0.00	4,143.71	4,143.71	0.00	0.00	22,534.77	270,417.23	19,999.89	46,375.64	46,375.64	316,792.87
Psicología unidad de genero	NOA/PCA	NOA/PCA	1	19,888.33	0.00	0.00	4,434.02	4,434.02	0.00	0.00	24,322.35	291,988.19	21,375.52	49,479.81	49,479.81	341,468.00
Abogado	NOA/PCA	NOA/PCA	1	25,997.46	0.00	0.00	4,709.92	4,709.92	0.00	0.00	30,707.38	368,488.38	26,409.43	52,429.91	52,429.91	420,918.50
Médico Psiquiatra 24	NOA/PCA	NOA/PCA	1	21,756.00	0.00	0.00	4,791.81	4,791.81	0.00	0.00	26,547.81	318,573.36	23,184.19	53,305.60	53,305.60	371,879.36
Comunicador Social	NOA/PCA	NOA/PCA	1	23,438.77	0.00	0.00	5,115.15	5,115.15	0.00	0.00	28,549.93	342,599.12	24,807.71	56,762.96	56,762.96	399,362.08
Médico Psiquiatra 26	NOA/PCA	NOA/PCA	1	23,469.00	0.00	0.00	5,141.01	5,141.01	0.00	0.00	28,710.01	344,520.09	24,969.12	57,039.40	57,039.40	401,559.49
Médico Psiquiatra 28	NOA/PCA	NOA/PCA	1	25,382.00	0.00	0.00	5,490.20	5,490.20	0.00	0.00	30,872.20	370,466.42	26,719.00	60,773.20	60,773.20	431,239.62
<b>Totales</b>			93	2,190,712.14	8,333.33	0.00	615,759.19	615,759.19	819,732.11	0.00	2,492,116.50	46,055,863.34	3,246,978.61	12,274,555.81	12,274,555.81	58,879,619.15

Notas:

Se informa que en el monto de \$58,912,296.58 no se considera la cantidad de \$1,600,018.08 correspondiente a la partida 3922 Otras Contribuciones derivadas de una relación laboral del Capítulo 3000 Servicios Generales.

Jose Ramon Arellano Cano  
Director General

Maria Eugenia Monreal Moreno  
Encargada del Despacho Area Administrativa



**PRESUPUESTO DE EGRESOS 2022**  
**TABULADOR DE REMUNERACIONES**  
**PERSONAL DE GOBIERNO DEL ESTADO ADSCRITO AL SISTEMA DE FINANCIAMIENTO PARA EL DESARROLLO DEL ESTADO DE SAN LUIS POTOSÍ**



Descripción de Puestos	Nivel	Categ.	No. Plazas	MENSUALES							ANUALES					
				1100	1200	1300	1400	1500	1600	1700	1300	1500	1500			
				1. Remuneración s al personal de Carácter Permanente	2. Remuneración s al personal de Carácter Transitorio	3. Remuneración y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estímulos a Servidores Públicos	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (8 por 12 meses)	10. Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneración Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)
COORDINADORA GENERAL EJECUTIVA	18	5	1	10,294	-	-	7,000	-	500	-	-	-	116,486	32,296	148,644.00	\$ 1,550,372.00
SECRETARÍA DEL SECRETARÍO	10	10	1	26,996	-	-	3,074	26,796	935	-	-	-	88,518	115,281	203,798.00	\$ 813,719.00
AUXILIAR ADMINISTRATIVO	7	2	1	23,878	-	-	2,699	21,654	757	-	-	-	71,634	96,109	176,743.00	\$ 765,285.00
MUER	3	8	1	17,290	-	-	2,286	17,824	554	-	-	-	52,170	86,497	132,637.00	\$ 595,663.00
MAQUÍNE OFICINA	2	8	1	15,351	-	-	2,130	16,996	487	-	-	-	46,003	74,000	120,062.00	\$ 546,074.00

**Notas:**  
El personal adscrito en el cuadro anterior son empleados de gobierno del Estado adscritos al SIFE, por lo que el cálculo y el pago de sus remuneraciones se realizan a través de la Secretaría de Finanzas de acuerdo a lineamientos de la Oficialía Mayor ya que su función es el gobierno del Estado, la información plasmada en el mismo corresponde a información que depende de la Dirección Administrativa del SIFE, sin embargo pudiera tener alguna modificación en base al cálculo que realiza la Secretaría de Finanzas, esta información solo se integra presuntamente al SIFE de acuerdo a lo reportado por Finanzas en el modelo plasmado en la titular de la Coordinadora General Ejecutiva del SIFE como monto máximo.

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LIC. PATRICIA NETTE MARTINEZ MEJIA  
DIRECTORA ADMINISTRATIVA

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LIC. LILIA MALVARDO EL ORES  
COORDINADORA GENERAL EJECUTIVA DEL SIFE

