



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

CONTRALORIA GENERAL DEL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y 06/may./2022

hora de Impresión 02:33 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$252,875.00	\$0.00	\$252,875.00	\$19,012.68	\$213,840.13	\$19,012.68	\$0.00	\$233,862.32	\$19,012.68	\$19,012.68	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$210,075.00	\$0.00	\$210,075.00	\$19,012.68	\$171,040.13	\$19,012.68	\$0.00	\$191,062.32	\$19,012.68	\$19,012.68	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$210,075.00	\$0.00	\$210,075.00	\$19,012.68	\$171,040.13	\$19,012.68	\$0.00	\$191,062.32	\$19,012.68	\$19,012.68	\$0.00
2130	Material estadístico y geográfico	\$42,800.00	\$0.00	\$42,800.00	\$0.00	\$42,800.00	\$0.00	\$0.00	\$42,800.00	\$0.00	\$0.00	\$0.00
2132	Actividades de Promoción de Contraloría Social	\$42,800.00	\$0.00	\$42,800.00	\$0.00	\$42,800.00	\$0.00	\$0.00	\$42,800.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$281,760.07	\$0.00	\$281,760.07	\$0.00	\$281,760.07	\$0.00	\$0.00	\$281,760.07	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$281,760.07	\$0.00	\$281,760.07	\$0.00	\$281,760.07	\$0.00	\$0.00	\$281,760.07	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$281,760.07	\$0.00	\$281,760.07	\$0.00	\$281,760.07	\$0.00	\$0.00	\$281,760.07	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,905.00	\$0.00	\$170,905.00	\$9,705.02	\$144,660.14	\$9,705.02	\$0.00	\$161,199.98	\$9,705.02	\$9,705.02	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$170,905.00	\$0.00	\$170,905.00	\$9,705.02	\$144,660.14	\$9,705.02	\$0.00	\$161,199.98	\$9,705.02	\$9,705.02	\$0.00
2982	EQUIPOS ESPECIALIZADOS ACCESORIOS, SERV. RE	\$170,905.00	\$0.00	\$170,905.00	\$9,705.02	\$144,660.14	\$9,705.02	\$0.00	\$161,199.98	\$9,705.02	\$9,705.02	\$0.00
3000	SERVICIOS GENERALES	\$5,149,183.07	\$4,600.00	\$5,153,783.07	\$325,826.25	\$4,428,377.21	\$325,826.25	\$0.00	\$4,827,956.82	\$325,826.25	\$325,826.25	\$0.00
3100	SERVICIOS BÁSICOS	\$406,132.20	\$0.00	\$406,132.20	\$1,199.00	\$312,057.27	\$1,199.00	\$0.00	\$404,933.20	\$1,199.00	\$1,199.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$398,818.20	\$0.00	\$398,818.20	\$1,199.00	\$305,865.31	\$1,199.00	\$0.00	\$397,619.20	\$1,199.00	\$1,199.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$398,818.20	\$0.00	\$398,818.20	\$1,199.00	\$305,865.31	\$1,199.00	\$0.00	\$397,619.20	\$1,199.00	\$1,199.00	\$0.00
3180	Servicios postales y telegráficos	\$7,314.00	\$0.00	\$7,314.00	\$0.00	\$6,191.96	\$0.00	\$0.00	\$7,314.00	\$0.00	\$0.00	\$0.00
3182	PAQUETERIA Y MENSAJERIA	\$7,314.00	\$0.00	\$7,314.00	\$0.00	\$6,191.96	\$0.00	\$0.00	\$7,314.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$576,360.00	\$0.00	\$576,360.00	\$41,213.33	\$418,553.79	\$41,213.33	\$0.00	\$535,146.67	\$41,213.33	\$41,213.33	\$0.00
3220	Arrendamiento de edificios	\$394,560.00	\$0.00	\$394,560.00	\$32,123.83	\$266,064.68	\$32,123.83	\$0.00	\$362,436.17	\$32,123.83	\$32,123.83	\$0.00
3222	Arrendamiento de Estacionamiento	\$106,560.00	\$0.00	\$106,560.00	\$8,382.19	\$73,031.24	\$8,382.19	\$0.00	\$98,177.81	\$8,382.19	\$8,382.19	\$0.00
3223	Arrendamiento de Instalaciones para el Laboratorio	\$288,000.00	\$0.00	\$288,000.00	\$23,741.64	\$193,033.44	\$23,741.64	\$0.00	\$264,258.36	\$23,741.64	\$23,741.64	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$181,800.00	\$0.00	\$181,800.00	\$9,089.50	\$152,489.11	\$9,089.50	\$0.00	\$172,710.50	\$9,089.50	\$9,089.50	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$181,800.00	\$0.00	\$181,800.00	\$9,089.50	\$152,489.11	\$9,089.50	\$0.00	\$172,710.50	\$9,089.50	\$9,089.50	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,463,090.87	\$4,600.00	\$3,467,690.87	\$269,056.32	\$3,031,762.55	\$269,056.32	\$0.00	\$3,198,634.55	\$269,056.32	\$269,056.32	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$3,094,590.87	\$0.00	\$3,094,590.87	\$258,848.32	\$2,835,742.55	\$258,848.32	\$0.00	\$2,835,742.55	\$258,848.32	\$258,848.32	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$3,094,590.87	\$0.00	\$3,094,590.87	\$258,848.32	\$2,835,742.55	\$258,848.32	\$0.00	\$2,835,742.55	\$258,848.32	\$258,848.32	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3333	Gastos de Notificación derivadas de Auditoria y Procedim	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$343,500.00	\$4,600.00	\$348,100.00	\$10,208.00	\$171,020.00	\$10,208.00	\$0.00	\$337,892.00	\$10,208.00	\$10,208.00	\$0.00
3341	Servicios de capacitación	\$203,500.00	\$0.00	\$203,500.00	\$10,208.00	\$171,020.00	\$10,208.00	\$0.00	\$193,292.00	\$10,208.00	\$10,208.00	\$0.00
3342	Aportaciones a la Comisión Permanente de Contralores 2	\$140,000.00	\$4,600.00	\$144,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,600.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$236,610.00	\$0.00	\$236,610.00	\$14,357.60	\$212,859.60	\$14,357.60	\$0.00	\$222,252.40	\$14,357.60	\$14,357.60	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y hora de Impresión | 06/may./2022
02:33 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$109,610.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$127,000.00	\$0.00	\$127,000.00	\$14,357.60	\$103,249.60	\$14,357.60	\$0.00	\$112,642.40	\$14,357.60	\$14,357.60	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$127,000.00	\$0.00	\$127,000.00	\$14,357.60	\$103,249.60	\$14,357.60	\$0.00	\$112,642.40	\$14,357.60	\$14,357.60	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$425,990.00	\$0.00	\$425,990.00	\$0.00	\$412,144.00	\$0.00	\$0.00	\$425,990.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$88,374.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$88,374.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$277,990.00	\$0.00	\$277,990.00	\$0.00	\$277,770.00	\$0.00	\$0.00	\$277,990.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$277,990.00	\$0.00	\$277,990.00	\$0.00	\$277,770.00	\$0.00	\$0.00	\$277,990.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$328,000.00	\$0.00	\$328,000.00	\$0.00	\$313,425.40	\$0.00	\$0.00	\$328,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$169,000.00	\$0.00	\$169,000.00	\$0.00	\$154,425.40	\$0.00	\$0.00	\$169,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$31,425.40	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$31,425.40	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$127,000.00	\$0.00	\$0.00	\$0.00
Total	\$6,182,723.14	\$4,600.00	\$6,187,323.14	\$354,543.95	\$5,382,062.95	\$354,543.95	\$0.00	\$5,832,779.19	\$354,543.95	\$354,543.95	\$0.00