CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSI

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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41.00	Derechos por el uso, goce,	\$3,816,823.23	\$88,478.54	\$56,900.45		\$247,763.89	\$189,589.95	\$575,346.51	\$415,712.33	\$284,233.01	\$18,112.04	\$221,230.08	\$315,663.82		\$2,522,861.34	\$1,293,961.89
41-01	MERCADILLO CEART	\$56,806.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$56,806.60
41-02	TAQUILLA MUSEO LEONORA	\$325,256.52	\$2,023.80	\$11,625.33	\$4,471.34	\$9,785.84	\$18,708.23	\$115,229.68	\$58,030.46	\$42,231.06	\$3,995.96	\$47,435.47	\$57,592.13		\$371,129.30	-\$45,872.78
41-03	TAQUILLA MUSEO LEONORA	\$1,035,872.78	\$4,872.20	\$34,075.80	\$10,583.23	\$14,501.94	\$27,437.51	\$253,330.30	\$140,149.34	\$85,699.07	\$7,038.26	\$89,472.78	\$146,010.06		\$813,170.49	\$222,702.29
41-04	TAQUILLA MUSEO LEONORA	\$1,276,200.18	\$81,500.00	\$11,050.00	\$80,450.00	\$223,400.00	\$137,750.00	\$182,780.00	\$205,179.04	\$155,350.00	\$7,000.00	\$82,900.00	\$108,841.14		\$1,276,200.18	\$0.00
41-05	TAQUILLA TEATRO POLIVALENTE	\$157,200.00	\$0.00	\$80.00	\$14,255.40	\$0.00	\$5,613.32	\$23,854.96	\$12,209.14	\$826.33	\$0.00	\$1,320.01	\$3,111.40		\$61,270.56	\$95,929.44
41-07	RECORRIDOS GUIADOS EN EL	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$10,800.00
41-08	MEMBRESIAS AL MUSEO	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$30,000.00
41-09	INTERES INGRESO PROPIO	\$1,090.81	\$82.54	\$69.32	\$70.75	\$76.11	\$80.89	\$151.57	\$144.35	\$126.55	\$77.82	\$101.82	\$109.09		\$1,090.81	\$0.00
41-13	BECAS Y SUBSIDIOS	\$923,596.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$923,596.34
51.00	Productos	\$3,266,249.62	\$152,980.43	\$89,031.96	\$165,335.23	\$192,872.82	\$219,217.80	\$154,949.71	\$416,681.36	\$94,158.72	\$596,830.09	\$199,207.93	\$173,345.14	\$0.00	\$2,454,611.19	\$811,638.43
51-01	MUSICA	\$346,950.00	\$74,100.00	\$2,500.00	-\$1,600.00	\$400.00	\$55,250.00	\$5,300.00	\$40,100.00	-\$400.00	\$171,300.00	-\$800.00	\$0.00	\$0.00	\$346,150.00	\$800.00
51-02	ARTES VISUALES	\$240,000.00	\$800.00	\$23,200.00	\$0.00	\$1,600.00	-\$800.00	\$7,200.00	\$17,600.00	\$2,400.00	\$186,800.00	\$1,200.00	\$0.00	\$0.00	\$240,000.00	\$0.00
51-03	LITERATURA E INTEGRACION	\$80,483.54	\$15,000.00	\$0.00	\$400.00	\$3,600.00	\$5,400.00	\$1,800.00	\$22,100.00	-\$1,400.00	\$30,000.00	-\$2,660.00	\$4,750.00	\$0.00	\$78,990.00	\$1,493.54
51-04	ARTES ESCENICAS	\$157,468.02	\$0.00	\$0.00	\$0.00	\$900.00	-\$900.00	\$2,400.00	\$23,200.00	\$0.00	\$30,300.00	-\$2,600.00	\$0.00	\$0.00	\$53,300.00	\$104,168.02
51-05	CAPACITACION CULTURAL	\$33,950.00	\$970.00	\$17,460.00	\$970.00	-\$2,910.00	\$3,880.00	-\$3,880.00	\$1,940.00	-\$1,940.00	\$17,460.00	\$0.00	\$0.00	\$0.00	\$33,950.00	\$0.00
51-07	COMISION MAQUINA VENDING	\$2,400.00	\$81.00	\$0.00	\$0.00	\$0.00	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$2,157.00
51-08	TOMA DE IMAGENES O	\$106,200.00	\$0.00	\$3,000.00	\$18,000.00	\$21,000.00	\$12,000.00	\$19,104.00	\$9,096.00	\$6,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$106,200.00	\$0.00
51-09	CEARTSLP USO DE ESPACIOS	\$273,700.00	\$0.00	\$0.00	\$37,000.00	\$40,000.00	\$0.00	\$0.00	\$20,900.00	\$3,000.00	\$84,000.00	\$88,800.00	\$0.00	\$0.00	\$273,700.00	\$0.00
51-10	ESCUELAS DE INICIACION	\$274,650.00	\$35,400.00	\$29,300.00	\$0.00	\$0.00	\$0.00	\$17,280.00	\$17,400.00	\$46,100.00	\$19,350.88	\$2,200.00	\$2,200.00	\$0.00	\$169,230.88	\$105,419.12
51-11	USO DE ESPACIOS DEL TEATRO	\$397,290.92	\$2,539.12	\$0.00	\$6,000.00	\$24,193.00	\$110,875.50	\$49,349.00	\$75,654.30	\$5,680.00	\$5,705.37	\$0.00	\$117,294.63	\$0.00	\$397,290.92	\$0.00
51-12	BECENE	\$82,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00	\$0.00
51-14	SEMINARIOS Y CONFERENCIAS	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
51-15	FOTOCOPIADO BIBLIOTECA DEL	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
51-16	COMISION DE VENTA DE	\$338,000.00	\$6,791.31	\$4,271.96	\$21,738.03	\$23,628.82	\$16,646.30	\$31,137.71	\$29,275.12	\$21,869.72	\$9,845.84	\$24,648.93	\$20,795.51	\$0.00	\$210,649.25	\$127,350.75
51-17	MUSEO SLP. USO DE ESPACIOS	\$642,000.00	\$0.00	\$4,300.00	\$22,000.00	\$13,000.00	\$4,500.00	\$0.00	\$55,150.00	\$0.00	\$31,000.00	\$43,050.00	\$6,000.00	\$0.00	\$179,000.00	\$463,000.00
51-18	SESION FOTOGRAFICA EN EL	\$24,000.00	\$0.00	\$5,000.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$1,500.00	\$5,250.00	\$5,250.00	\$0.00	\$24,000.00	\$0.00
51-20	FONDO VLADIMIR PETROV	\$50,113.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,113.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,113.94	\$0.00
51-21	OTROS INGRESOS ESCENICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,660.00	\$0.00	\$6,660.00	-\$6,660.00
51-24	MUSEO XILITLA. USO DE	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
51-25	SESION FOTOGRAFICA EN EL	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00
51-26	COMISION DE VENTA DE	\$107,093.20	\$17,279.00	\$0.00	\$3,327.20	\$9,961.00	\$10,004.00	\$23,039.00	\$13,152.00	\$9,349.00	\$548.00	\$10,079.00	\$10,355.00	\$0.00	\$107,093.20	\$0.00
51-32	TRAMITES ADMINISTRATIVOS	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$40.00	\$40.00	\$0.00	\$140.00	-\$140.00
51-33	CUOTAS DE RECUPERACION POR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	-\$21,000.00
51-35	FESTIVAL MÚSICA LIBRE	\$66,500.00	\$0.00	\$0.00	\$16,500.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,500.00	\$0.00
51-38	CURSOS/TALLERES MLC SLP	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$8,400.00	-\$8,400.00
93.00	Subsidios y Subvenciones		\$2,110,892.00				\$2,768,082.16		\$3,305,301.21				\$2,364,057.89		\$33,206,454.36	\$8,300,647.48
93-01	RECURSO ESTATAL	\$41,504,187.80	\$2,110,888.85	\$2,768,079.00	\$3,820,101.78	\$5,382,720.14	\$2,768,079.00	\$3,144,917.00	\$3,305,301.21	\$3,142,502.86	\$2,744,875.36	\$1,652,017.23	\$2,364,057.89	\$0.00	\$33,203,540.32	\$8,300,647.48
93-01-01	GASTO CORRIENTE	\$38,932,405.36	\$2,110,888.85	\$2,768,079.00	\$3,820,101.78	\$3,244,367.00	\$2,768,079.00	\$3,144,917.00	\$2,925,890.01	\$3,142,502.86	\$2,744,875.36	\$1,652,017.23	\$2,364,057.89	\$0.00	\$30,685,775.98	\$8,246,629.38
93-01-05	SALDOS INICIALES 2019	\$54,018.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,018.10

93-01-06	ARRENDAMIENTO MLCSLP	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,176.57	\$0.00
93-01-07	ARRENDAMIENTO MLCX	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$1,069,176.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,176.57	\$0.00
93-01-09	NOMINA CENTRAL SECRETARIA	\$379,411.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,411.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,411.20	\$0.00
93-02	INTERESES INVERSION RECURSO	\$2,896.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,253.80	\$0.00	\$0.00	\$642.44	\$0.00	\$0.00	\$0.00	\$2,896.24	\$0.00
93-03	INTERES RECURSO ESTATAL	\$17.80	\$3.15	\$2.85	\$3.15	\$3.05	\$3.16	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.80	\$0.00
	Total	\$48,590,174.69	\$2,352,350.97	\$2,914,014.26	\$4,095,270.88	\$5,823,359.90	\$3,176,889.91	\$3,877,469.46	\$4,137,694.90	\$3,520,894.59	\$3,360,459.93	\$2,072,455.24	\$2,853,066.85	\$0.00	\$38,183,926.89	\$10,406,247.80