



PRESUUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
INSTITUTO ESTATAL DE EDUCACION PARA ADULTOS



Descripción de Puestos	Nivel	Categ.	No. Pzas	MENSUALES							ANUALES							
				1100	1200	1300	1400	1500	1600	1700	1300	1500	1300					
				1. Remuneración Permanente	2. Remuneración de Carácter Transitorio	3. Remuneración de Adicionales Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estímulos a Servidores Públicos	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (9 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneración y Adicionales Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado + Anual (9+12)	
Confianza																		
DIRECTOR	MB2	MANDO MEDIO	1	14,511.08			5,949.26	52,145.12					48,535.76	24,351.80	86,100.20	109,592.00	\$ 981,917.54	
COORDINADOR REGIONAL	OA1	MANDO MEDIO	1	5,946.50			1,894.30	12,784.74					14,581.80	8,918.83	19,499.87	28,410.40	\$ 268,716.91	
JEFE DE DEPARTAMENTO	OA1	MANDO MEDIO	6	28,114.32		730.00	10,857.15	89,673.24					14,758.95	46,897.20	41,201.87	88,959.07	\$ 1,529,075.58	
COORDINADOR DE ZONA	OA1	MANDO MEDIO	8	34,630.80		2,255.00	13,514.40	119,419.12					14,766.70	57,716.00	50,869.68	108,587.68	\$ 2,038,415.58	
ANALISTA ADMINISTRATIVO	3	CONFIANZA	1	7,595.16			4,544.87	4,505.00					9,270.00	12,916.27	13,300.00	25,810.27	\$ 229,282.64	
ANALISTA PROFESIONAL	4	CONFIANZA	1	7,691.76		235.00	2,328.47	4,505.00					9,468.86	12,819.60	13,300.00	26,119.60	\$ 203,242.36	
SECRETARIA EJECUTIVA B	6	CONFIANZA	1	7,667.80		160.00	2,867.93	5,513.94					10,281.46	12,779.67	14,980.07	27,759.73	\$ 216,265.01	
COORD. DE UNIDAD SERV.ESP	8	CONFIANZA	12	94,684.32		1,880.00	25,620.21	82,977.12					11,361.44	157,867.20	108,959.41	356,766.61	\$ 2,818,706.43	
Base																		
ADMVO. ESPECIALIZADO	2	BASE	2	14,608.92			4,893.27	9,910.00					9,864.08	26,243.91	73,060.02	101,303.93	\$ 433,730.24	
OFICIAL SERV. Y MANTEM	2	BASE	2	14,608.92		370.00	4,833.27	18,444.36					9,864.08	28,243.91	60,160.01	88,403.92	\$ 538,482.55	
AUXILIAR DE ADMINISTRADOR	2	BASE	1	7,304.46		185.00	2,233.91	4,929.36					9,864.08	14,121.96	31,680.00	45,701.96	\$ 221,523.90	
TECNICO MEDIO	2	BASE	15	109,566.90		2,435.00	28,245.08	111,818.06					9,864.08	211,820.34	458,254.12	648,083.46	\$ 3,872,751.10	
SECRETARIA "C"	2	BASE	9	65,740.14		1,670.00	16,483.99	70,187.28					9,864.08	127,067.60	234,012.86	351,110.46	\$ 2,210,232.54	
ESPECIALISTA PROY.TEC.	2	BASE	9	65,740.14		1,360.00	17,035.07	51,129.64					9,864.08	127,067.60	273,711.86	400,809.45	\$ 2,023,987.61	
ANALISTA ADMINISTRATIVO	3	BASE	12	90,073.92		3,255.00	23,182.38	88,714.96					9,193.95	174,142.81	340,981.16	518,124.07	\$ 2,381,314.35	
JEFE DE OFICINA	5	BASE	15	118,440.00		4,200.00	30,233.47	116,971.06					9,291.78	228,868.00	444,668.80	673,590.80	\$ 3,912,895.20	
TECNICO DOCENTE	7	BASE	71	553,638.70		16,310.00	146,467.65	637,710.18					10,867.30	1,070,364.29	2,048,546.49	3,118,910.77	\$ 19,388,405.11	
TECNICO SUPERIOR	7	BASE	8	62,881.60		2,255.00	16,865.78	77,396.26					10,867.30	120,664.43	263,296.82	383,900.24	\$ 2,250,683.90	
Honorarios																		
TECNICO DOCENTE		HON	30	150,000.00										200,000.00	150,000.00		350,000.00	\$ 2,150,000.00
Totales			205.00	1,302,354.44		37,330.00	359,191.56	1,539,843.94					3,386,719.84	2,664,488.52	4,796,419.02	7,460,904.44	\$ 48,889,542.54	

Noias:

C.P. MARIBEL GONZALEZ FLORES

Nombre y firma del Director Administrativo
(Quien elabora el documento)

PROF. JOSE LUIS CASTRO CASTILLO

Nombre y firma del Titular de la Dependencia



PRESUPUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE SAN LUIS POTOSÍ

Descripción de Puestos	Nivel	Categ.	No. Piazas	MENSUALES							ANUALES					
				1100	1200	1300	1400	1500	1600	1700	1300	1500	1300			
				1. Remuneraciones al personal de carácter permanente	2. Remuneraciones al personal de carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estímulos a Servidores Públicos	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después ISR y otras retenciones (individualizado por puesto)	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)
Confianza			69	1,468,015.47		569,026.12	361,977.81	660,109.92					2,290,063.13	2,552,479.76	4,815,542.89	\$ 40,808,694.73
Subjefe Técnico Especialista	N.13	CF3204	25	427,564.00	0.00	178,399.27	100,739.51	130,532.20	0.00	0.00	0.00	0.00	570,088.00	859,905.31	1,428,993.31	\$ 11,834,997.07
Jefe de Proyecto	N.15	CF3206	32	84,851.84	0.00	377,804.98	202,400.04	199,128.55	0.00	0.00	0.00	0.00	1,123,135.79	1,361,595.53	2,486,731.32	\$ 21,973,512.24
Subcoordinador	N.16.14	CF2100	3	52,588.65	0.00	2,917.48	6,752.26	76,574.71	0.00	0.00	0.00	0.00	165,734.00	86,014.56	251,748.56	\$ 1,917,451.76
Director de Planta "B" y "C" - II	N.17.14	DD04	3	26,290.29	0.00	3,096.41	7,158.36	75,833.53	0.00	0.00	0.00	0.00	130,668.00	92,970.16	223,538.16	\$ 1,572,126.52
Director de Planta "D" y "E" - II	N.18.14	DD05	2	17,526.86	0.00	2,044.27	4,772.20	51,096.23	0.00	0.00	0.00	0.00	87,112.00	27,800.00	114,912.00	\$ 1,000,426.72
Coordinador Educativo II	N.19.14	CF2105	3	23,510.28	0.00	2,768.99	6,431.12	59,448.31	0.00	0.00	0.00	0.00	103,280.00	84,394.20	187,674.20	\$ 1,293,482.60
Representante	N.20.14	CF1100	1	16,481.55	0.00	1,944.72	3,729.38	67,162.29	0.00	0.00	0.00	0.00	108,045.34	13,900.00	121,945.34	\$ 1,196,401.82
Base			96	801,866.22	0.00	285,973.11	260,006.32	485,540.65	0.00	0.00	0.00	0.00	1,069,154.97	4,527,798.58	5,606,953.55	\$ 27,005,429.27
Asistente de Servicios Balcón	N.02	SO1201	22	161,171.34	0.00	16,151.32	41,289.51	99,106.29	0.00	0.00	0.00	0.00	6,144.36	214,895.12	1,143,647.73	\$ 5,004,270.45
Auxiliar de Servicios Generales	N.04	SO1202	23	18,861.74	0.00	46,005.64	61,634.92	104,254.53	0.00	0.00	0.00	0.00	24,832.66	736,663.12	981,486.77	\$ 5,734,840.73
Promotor Cultural y Deportivo	N.05	CF3202	5	41,573.20	0.00	13,276.90	13,026.87	23,001.96	0.00	0.00	0.00	0.00	9,534.16	55,431.07	251,413.32	\$ 1,343,161.68
Secretaría "C"	N.05	AD3202	12	99,759.92	0.00	5,561.69	35,120.95	54,103.20	0.00	0.00	0.00	0.00	249,623.60	668,598.59	795,623.07	\$ 3,707,106.27
Técnico Bibliotecario	N.06	TO3001	4	34,595.12	0.00	18,702.27	12,154.40	17,986.10	0.00	0.00	0.00	0.00	46,126.83	156,106.53	202,233.36	\$ 1,203,488.04
Técnico de Materiales Didácticos	N.06	ED0201	3	25,946.34	0.00	9,032.93	8,223.75	13,489.58	0.00	0.00	0.00	0.00	34,495.12	102,894.65	137,399.77	\$ 817,710.97
Jefe Escolar	N.06	ED0202	7	66,547.46	0.00	24,316.23	19,479.66	31,681.68	0.00	0.00	0.00	0.00	88,721.95	512,422.29	601,144.32	\$ 2,304,651.96
Asistente Escolar y Social	N.07	PS0501	5	44,933.15	0.00	25,830.57	15,767.18	22,264.92	0.00	0.00	0.00	0.00	99,910.87	171,681.76	231,592.62	\$ 1,543,046.46
Secretaría "B"	N.07	CF0401	3	26,959.89	0.00	14,809.97	9,350.48	13,578.55	0.00	0.00	0.00	0.00	35,946.52	149,501.22	185,453.74	\$ 961,840.54
Técnico en Graficación	N.08	TO3001	2	18,451.66	0.00	12,176.43	6,711.02	9,111.93	0.00	0.00	0.00	0.00	24,468.88	82,955.59	107,454.47	\$ 668,386.95
Supervisor de Mantenimiento	N.08	CF1203	5	48,357.45	0.00	27,999.26	16,669.31	23,183.02	0.00	0.00	0.00	0.00	64,468.60	452,211.98	517,680.58	\$ 1,901,316.50
Técnico en Contabilidad	N.09	TO3001	1	9,670.29	0.00	5,775.58	3,479.31	4,586.20	0.00	0.00	0.00	0.00	12,893.72	37,251.43	50,145.15	\$ 333,561.71
Técnico Financiero	N.09	CF3303	2	19,340.58	0.00	10,128.02	6,541.04	9,172.41	0.00	0.00	0.00	0.00	25,787.44	106,117.17	131,904.61	\$ 674,089.21
Administrativo Técnico Especialista	N.11	AD1801	2	20,737.98	0.00	8,331.48	6,557.94	9,421.08	0.00	0.00	0.00	0.00	27,650.64	241,723.40	269,374.04	\$ 809,955.80
Honorarios																\$ -
Totales			165	2,209,881.69	-	854,999.23	621,984.14	1,095,770.57	-	-	-	-	3,359,218.10	7,063,278.34	10,422,496.44	\$ 67,814,124.00

Notas:

C.P. SAÚL TORRES ALVARADO
SUBDIRECTOR DE ADMINISTRACIÓN

M.TRO. MARIO GARCÍA VALDEZ
DIRECTOR GENERAL



3	1		5,413.05		1,940.69	3,216.70	1,380.50			11,950.94	\$ 143,411.25	\$	218.58	-	7,217.40	7,217.40	\$	150,628.65
3	1	INTENDENTE	5,413.05		1,940.69	3,216.70	1,380.50			11,950.94	\$ 143,411.25	\$	218.58	-	7,217.40	7,217.40	\$	150,628.65
1	1	VIGILANTE	5,022.55		1,909.97	3,094.35	1,380.50			11,407.37	\$ 136,888.48	\$	176.08	-	6,696.73	6,696.73	\$	143,585.21
1	1	VIGILANTE	5,022.55		1,909.97	3,094.35	1,380.50			11,407.37	\$ 136,888.48	\$	176.08	-	6,696.73	6,696.73	\$	143,585.21
1	1	PROFESOR ASOCIADO "A"	15,341.15		2,755.39	6,422.30	1,981.10			40,207.14	\$ 482,485.70	\$	2,277.82	-	20,454.87	20,454.87	\$	502,940.56
1	1	PROFESOR ASOCIADO "A"	15,341.15		2,755.39	6,422.30	1,981.10			40,207.14	\$ 482,485.70	\$	2,277.82	-	20,454.87	20,454.87	\$	502,940.56
1	1	PROFESOR ASOCIADO "A"	15,341.15		2,755.39	6,422.30	1,981.10			40,207.14	\$ 482,485.70	\$	2,277.82	-	20,454.87	20,454.87	\$	502,940.56
1	1	PROFESOR ASOCIADO "A"	15,341.15		2,755.39	6,422.30	1,981.10			40,207.14	\$ 482,485.70	\$	2,277.82	-	20,454.87	20,454.87	\$	502,940.56
1	1	PROFESOR ASOCIADO "B"	17,202.90		2,910.65	7,028.41	2,063.16			42,912.32	\$ 514,947.80	\$	2,693.02	-	22,937.20	22,937.20	\$	537,885.00
1	1	PROFESOR ASOCIADO "B"	17,202.90		2,910.65	7,028.41	2,063.16			42,912.32	\$ 514,947.80	\$	2,693.02	-	22,937.20	22,937.20	\$	537,885.00
18	18	PROFESOR ASIGNATURA "A"	7,007.40		1,792.10	3,567.55	904.50			13,271.55	\$ 159,288.57	\$	432.52	-	9,343.20	9,343.20	\$	168,601.77
30	30	PROFESOR ASIGNATURA "A"	11,679.00		1,974.55	5,225.06	1,507.50			20,386.11	\$ 244,633.34	\$	1,162.63	-	15,572.00	15,572.00	\$	260,205.34
31	31	PROFESOR ASIGNATURA "A"	12,068.30		1,990.01	4,845.87	1,557.76			20,461.94	\$ 245,543.26	\$	1,140.90	-	16,091.07	16,091.07	\$	261,634.33
30	30	PROFESOR ASIGNATURA "A"	11,679.00		1,974.55	5,225.06	1,507.50			20,386.11	\$ 244,633.34	\$	1,162.63	-	15,572.00	15,572.00	\$	260,205.34
25	25	PROFESOR ASIGNATURA "A"	9,732.50		1,897.77	4,610.10	1,256.26			17,496.63	\$ 209,959.62	\$	842.88	-	12,976.67	12,976.67	\$	222,936.29
32	32	PROFESOR ASIGNATURA "A"	12,457.60		2,005.47	5,478.25	1,608.00			21,549.32	\$ 258,591.79	\$	1,300.43	-	16,610.13	16,610.13	\$	275,201.92
33	33	PROFESOR ASIGNATURA "A"	12,846.90		2,021.29	5,745.63	1,658.26			22,272.08	\$ 267,249.98	\$	1,394.56	-	17,129.20	17,129.20	\$	284,394.18
31	31	PROFESOR ASIGNATURA "A"	12,068.30		1,990.01	4,845.87	1,557.76			19,953.15	\$ 239,437.78	\$	1,228.92	-	16,091.07	16,091.07	\$	255,528.85
22	22	PROFESOR ASIGNATURA "A"	8,564.60		1,847.55	4,215.20	1,105.50			15,732.85	\$ 188,794.15	\$	539.99	-	11,419.47	11,419.47	\$	200,213.62
24	24	PROFESOR ASIGNATURA "A"	9,343.20		1,882.58	4,453.65	1,206.00			16,885.43	\$ 202,625.20	\$	776.58	-	12,457.60	12,457.60	\$	215,082.80
26	26	PROFESOR ASIGNATURA "A"	10,121.80		1,912.97	4,855.00	1,306.50			18,196.27	\$ 218,355.20	\$	923.32	-	13,495.73	13,495.73	\$	231,850.93
18	18	PROFESOR ASIGNATURA "A"	7,007.40		1,792.10	3,708.11	904.50			13,412.11	\$ 160,945.27	\$	441.52	-	9,343.20	9,343.20	\$	170,288.47
22	22	PROFESOR ASIGNATURA "A"	8,564.60		1,847.55	4,215.20	1,105.50			15,732.85	\$ 188,794.15	\$	539.99	-	11,419.47	11,419.47	\$	200,213.62
9	9	PROFESOR ASIGNATURA "A"	3,503.70		1,667.33	2,846.62	452.26			8,649.91	\$ 101,638.96	\$	237.85	-	4,671.60	4,671.60	\$	106,310.56
22	22	PROFESOR ASIGNATURA "A"	8,564.60		1,847.55	3,771.46	1,105.50			15,289.11	\$ 183,469.27	\$	511.59	-	11,419.47	11,419.47	\$	194,888.74
20	20	PROFESOR ASIGNATURA "A"	7,786.00		1,819.82	3,705.93	1,005.00			14,316.75	\$ 171,801.01	\$	474.39	-	10,381.33	10,381.33	\$	182,182.35
8	8	PROFESOR ASIGNATURA "A"	3,114.40		1,653.47	1,952.65	402.00			7,122.52	\$ 85,470.25	\$	292.13	-	4,152.53	4,152.53	\$	89,622.78
20	20	PROFESOR ASIGNATURA "B"	8,544.00		1,846.81	3,853.26	1,033.00			15,277.07	\$ 183,324.83	\$	511.48	-	11,392.00	11,392.00	\$	194,716.83
8	8	PROFESOR ASIGNATURA "B"	3,417.60		1,664.27	1,025.53	413.20			6,520.60	\$ 78,247.20	\$	179.86	-	4,556.80	4,556.80	\$	82,804.00
4	4	PROFESOR ASIGNATURA "B"	1,708.80		1,603.42	512.76	206.60			4,031.58	\$ 48,378.95	\$	75.49	-	2,278.40	2,278.40	\$	50,657.35
8	8	PROFESOR ASIGNATURA "B"	3,417.60		1,664.27	1,025.53	413.20			6,520.60	\$ 78,247.20	\$	179.86	-	4,556.80	4,556.80	\$	82,804.00
2	2	PROFESOR ASIGNATURA "B"	854.40		1,572.99	256.38	103.30			2,787.07	\$ 33,444.89	\$	23.31	-	1,139.20	1,139.20	\$	34,584.09
2	2	PROFESOR ASIGNATURA "B"	854.40		1,572.99	256.38	103.24			2,787.01	\$ 33,444.17	\$	23.31	-	1,139.20	1,139.20	\$	34,583.37
4	4	PROFESOR ASIGNATURA "B"	1,708.80		1,603.42	512.76	206.60			4,031.58	\$ 48,378.95	\$	75.49	-	2,278.40	2,278.40	\$	50,657.35
4.00		Totales	786,165.65		170,214.92	351,474.26	96,802.66			82,243.20	\$ 1,486,900.68	\$	17,942,808.20	-	1,048,220.87	1,048,220.87	\$	18,891,029.07

Notas:

C.P. María de la Luz Martínez García
Jefa de Servicios Administrativos

C.P. Nora Elia Casas García
Directora General



PRESUUESTO DE EGRESOS 2022
TABULADOR DE REMUNERACIONES
INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE SAN LUIS POTOSI



Descripción de Puestos	Nivel	Categoría	No. Plazas	MENSUALES											ANUALES		
				1100	1200	1300	1400	1500	1600	1700	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneración Adicional y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10-11)	13. Total Mensual Anualizado (9+12)
Confianza		DIRECTOR GENERAL	1	41,940.75		0.00	5,974.56	26,600.00				78,315.31	\$ 915,788.64	\$ 30,044.42	197,575.30	242,524.08	\$ 1,188,707.76
Confianza		DIRECTOR DE AREA	1	32,449.35		9,136.45	4,835.56	30,317.82				78,729.21	\$ 939,879.94	\$ 26,493.22	197,379.12	329,693.28	\$ 1,249,563.84
Confianza		DIRECTOR DE AREA	1	32,449.35		1,897.60	4,835.56	22,200.00				61,472.54	\$ 737,876.46	\$ 19,475.54	145,988.27	185,965.29	\$ 927,835.76
Confianza		DIRECTOR DE AREA	1	32,449.35		1,897.60	4,835.56	22,200.00				61,472.54	\$ 737,876.46	\$ 19,475.54	145,988.27	185,965.29	\$ 927,835.76
Confianza		DIRECTOR DE AREA	1	32,449.35		11,024.65	4,835.56	28,700.00				77,069.99	\$ 934,827.92	\$ 26,442.72	193,214.93	315,082.93	\$ 1,239,910.85
Confianza		DIRECTOR DE UNIDAD	1	26,175.75		1,897.60	4,082.76	4,810.00				36,958.11	\$ 443,473.28	\$ 19,475.54	62,828.67	105,246.26	\$ 552,721.54
Confianza		DIRECTOR DE UNIDAD	1	26,175.75		1,897.60	4,082.76	4,810.00				36,958.11	\$ 443,473.28	\$ 19,475.54	62,828.67	105,246.26	\$ 552,721.54
Confianza		DIRECTOR DE UNIDAD	1	26,175.75		1,897.60	4,082.76	4,810.00				36,958.11	\$ 443,473.28	\$ 19,475.54	62,828.67	105,246.26	\$ 552,721.54
Confianza		DIRECTOR DE UNIDAD	1	26,175.75		1,897.60	4,082.76	4,810.00				36,958.11	\$ 443,473.28	\$ 19,475.54	62,828.67	105,246.26	\$ 552,721.54
Confianza		DIRECTOR DE UNIDAD	1	26,175.75		1,897.60	4,082.76	4,810.00				36,958.11	\$ 443,473.28	\$ 19,475.54	62,828.67	105,246.26	\$ 552,721.54
Confianza		DIRECTOR DE UNIDAD	1	26,175.75		1,897.60	4,082.76	4,810.00				36,958.11	\$ 443,473.28	\$ 19,475.54	62,828.67	105,246.26	\$ 552,721.54
Confianza		DIRECTOR DE UNIDAD	1	26,175.75		1,897.60	4,082.76	4,810.00				36,958.11	\$ 443,473.28	\$ 19,475.54	62,828.67	105,246.26	\$ 552,721.54
Confianza		DIRECTOR DE UNIDAD	1	26,175.75		1,897.60	4,082.76	4,810.00				36,958.11	\$ 443,473.28	\$ 19,475.54	62,828.67	105,246.26	\$ 552,721.54
Confianza		DIRECTOR DE UNIDAD	1	26,175.75		1,897.60	4,082.76	4,810.00				36,958.11	\$ 443,473.28	\$ 19,475.54	62,828.67	105,246.26	\$ 552,721.54
Confianza		DIRECTOR DE UNIDAD	1	26,175.75		1,897.60	4,082.76	4,810.00				36,958.11	\$ 443,473.28	\$ 19,475.54	62,828.67	105,246.26	\$ 552,721.54
Confianza		DIRECTOR DE UNIDAD	1	26,175.75		1,897.60	4,082.76	4,810.00				36,958.11	\$ 443,473.28	\$ 19,475.54	62,828.67	105,246.26	\$ 552,721.54
Base	24	TRABAJADORA SOCIAL	1	7,267.70	0.00	2,198.55	2,093.72	0.00	0.00	0.00	0.00	11,569.97	\$ 138,718.89	\$ 6,467.29	12,128.83	30,016.63	\$ 168,736.21
Base	24	TRABAJADORA SOCIAL	1	7,267.70		11,024.69	1,819.56	0.00				20,094.98	\$ 241,139.74	\$ 8,223.64	19,393.87	82,649.38	\$ 323,783.14
Base	24	TRABAJADORA SOCIAL	1	7,267.70		11,024.69	1,819.56	0.00				20,094.98	\$ 241,139.74	\$ 8,223.64	19,393.87	82,649.38	\$ 323,783.14
Base	24	TRABAJADORA SOCIAL	1	7,267.70		11,024.69	1,819.56	0.00				20,094.98	\$ 241,139.74	\$ 8,223.64	19,393.87	82,649.38	\$ 323,783.14
Base	27ZA	TECNICO SUPERIOR	1	8,253.50	0.00	3,701.65	2,559.71	0.00	0.00	0.00	0.00	14,514.89	\$ 174,178.39	\$ 10,466.31	13,758.83	32,119.22	\$ 206,297.39
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		11,044.40	1,932.08	2,800.00				21,029.98	\$ 268,399.79	\$ 13,623.62	26,430.00	90,991.55	\$ 379,351.33
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		11,044.40	1,932.08	0.00				21,029.98	\$ 268,399.79	\$ 13,623.62	26,430.00	90,991.55	\$ 379,351.33
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		11,044.40	1,932.08	0.00				21,029.98	\$ 268,399.79	\$ 13,623.62	26,430.00	90,991.55	\$ 379,351.33
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,994.40	1,932.08	3,000.00				24,179.98	\$ 295,199.79	\$ 13,961.30	30,009.33	84,990.22	\$ 375,150.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,994.40	1,932.08	0.00				21,154.98	\$ 253,899.79	\$ 14,933.64	22,009.33	79,110.22	\$ 332,970.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,994.40	1,932.08	0.00				21,154.98	\$ 253,899.79	\$ 14,933.64	22,009.33	79,110.22	\$ 332,970.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,994.40	1,932.08	0.00				21,154.98	\$ 253,899.79	\$ 14,933.64	22,009.33	79,110.22	\$ 332,970.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,994.40	1,932.08	0.00				21,154.98	\$ 253,899.79	\$ 14,933.64	22,009.33	79,110.22	\$ 332,970.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,994.40	1,932.08	0.00				21,154.98	\$ 253,899.79	\$ 14,933.64	22,009.33	79,110.22	\$ 332,970.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,994.40	1,932.08	0.00				21,154.98	\$ 253,899.79	\$ 14,933.64	22,009.33	79,110.22	\$ 332,970.00
Base	27ZA	TECNICO SUPERIOR	1	8,253.50		10,994.40	1,932.08	0.00				21,154.98	\$ 253,899.79	\$ 14,933.64	22,009.33	79,110.22	\$ 332,970.00
Base	27	TECNICO ESPECIALIZADO	1	7,885.40	0.00	6,214.20	2,323.87	0.00	0.00	0.00	0.00	17,020.08	\$ 211,179.98	\$ 6,107.42	22,009.33	72,260.22	\$ 324,520.00
Base	27	TECNICO ESPECIALIZADO	1	7,885.40		2,214.20	2,223.87	0.00				12,323.27	\$ 154,879.29	\$ 8,871.44	13,142.33	31,330.27	\$ 179,209.51
Base	27	TECNICO ESPECIALIZADO	1	7,885.40		2,214.20	2,223.87	0.00				12,323.27	\$ 154,879.29	\$ 8,871.44	13,142.33	31,330.27	\$ 179,209.51
Base	27	TECNICO ESPECIALIZADO	1	7,885.40		10,943.63	1,887.91	0.00				29,716.94	\$ 348,053.31	\$ 10,834.34	21,027.73	77,316.12	\$ 385,916.43



Table with 24 columns: Base, Códigos, Descripción, Valor, etc. It lists various technical positions (Técnicos Especializados) and supervisor roles (Supervisores Generales) across multiple rows, detailing their respective base salaries and other financial parameters.



Base	27ZA	SUPERVISOR GENERAL	1	8.253.50	10.889.40	1.932.09	0.00	0.00	0.00	21.084.98	\$	262,697.78	\$	1.301,634	21.000.33	50,250.89	72,260.22	\$	324,920.00
Base	27ZA	SUPERVISOR GENERAL	1	8.253.50	10.889.40	1.932.09	0.00	0.00	0.00	21.084.98	\$	262,697.78	\$	1.448,000	21.000.33	50,250.89	72,260.22	\$	324,920.00
Base	27ZA	SUPERVISOR GENERAL	1	8.253.50	3.301.65	2.951.71	0.00	0.00	0.00	14,514.86	\$	174,178.30	\$	10,857.63	19,755.83	18,357.26	32,113.09	\$	206,291.39
Base	23	SECRETARIO EJECUTIVO	1	7.099.55	2.988.10	2.089.01	0.00	0.00	0.00	11,356.66	\$	138,279.87	\$	8,312.15	11,822.58	17,826.44	29,659.03	\$	165,938.90
Base	23	SECRETARIO EJECUTIVO	1	7.099.55	2.988.10	2.089.01	0.00	0.00	0.00	11,356.66	\$	138,279.87	\$	8,312.15	11,822.58	17,826.44	29,659.03	\$	165,938.90
Base	23	SECRETARIO EJECUTIVO	1	7.099.55	2.988.10	2.089.01	0.00	0.00	0.00	11,356.66	\$	138,279.87	\$	8,312.15	11,822.58	17,826.44	29,659.03	\$	165,938.90
Base	26	SECRETARIO EJECUTIVO	1	7.686.45	2.214.20	2.174.87	0.00	0.00	0.00	12,037.52	\$	144,650.24	\$	8,770.59	12,747.42	18,078.94	30,825.35	\$	175,276.59
Base	27	SECRETARIO EJECUTIVO	1	7.886.40	2.214.20	2.232.67	0.00	0.00	0.00	12,232.27	\$	147,879.25	\$	8,877.34	13,142.33	18,187.93	31,330.27	\$	179,209.51
Base	27	SECRETARIO EJECUTIVO	1	7.886.40	2.214.20	2.232.67	0.00	0.00	0.00	12,232.27	\$	147,879.25	\$	8,900.00	13,142.33	18,187.93	31,330.27	\$	179,209.51
Base	21	SECRETARIO DE APOYO	1	6.502.25	10,947.16	1,722.56	0.00	0.00	0.00	19,176.94	\$	220,123.33	\$	8,448.74	17,352.67	52,531.02	69,883.69	\$	300,007.02
Base	23	SECRETARIA EJECUTIVA	1	7.099.55	2.988.10	2.089.01	0.00	0.00	0.00	11,356.66	\$	138,279.87	\$	8,312.15	11,822.58	17,826.44	29,659.03	\$	165,938.90
Base	23	SECRETARIA EJECUTIVA	1	7.099.55	2.988.10	2.089.01	0.00	0.00	0.00	11,356.66	\$	138,279.87	\$	8,312.15	11,822.58	17,826.44	29,659.03	\$	165,938.90
Base	23	SECRETARIA EJECUTIVA	1	7.099.55	2.988.10	2.089.01	0.00	0.00	0.00	11,356.66	\$	138,279.87	\$	8,312.15	11,822.58	17,826.44	29,659.03	\$	165,938.90
Base	23	SECRETARIA EJECUTIVA	1	7.099.55	2.988.10	2.089.01	0.00	0.00	0.00	11,356.66	\$	138,279.87	\$	8,312.15	11,822.58	17,826.44	29,659.03	\$	165,938.90
Base	23	SECRETARIA EJECUTIVA	1	7.099.55	2.988.10	2.089.01	0.00	0.00	0.00	11,356.66	\$	138,279.87	\$	8,312.15	11,822.58	17,826.44	29,659.03	\$	165,938.90
Base	23	SECRETARIA EJECUTIVA	1	7.099.55	2.988.10	2.089.01	0.00	0.00	0.00	11,356.66	\$	138,279.87	\$	8,312.15	11,822.58	17,826.44	29,659.03	\$	165,938.90
Base	23	SECRETARIA EJECUTIVA	1	7.099.55	2.988.10	2.089.01	0.00	0.00	0.00	11,356.66	\$	138,279.87	\$	8,312.15	11,822.58	17,826.44	29,659.03	\$	165,938.90
Base	23	SECRETARIA EJECUTIVA	1	7.099.55	2.988.10	2.089.01	0.00	0.00	0.00	11,356.66	\$	138,279.87	\$	8,312.15	11,822.58	17,826.44	29,659.03	\$	165,938.90
Base	23	SECRETARIA EJECUTIVA	1	7.099.55	2.988.10	2.089.01	0.00	0.00	0.00	11,356.66	\$	138,279.87	\$	8,312.15	11,822.58	17,826.44	29,659.03	\$	165,938.90
Base	27	SECRETARIA EJECUTIVA	1	7.886.40	2.214.20	2.232.67	0.00	0.00	0.00	12,232.27	\$	147,879.25	\$	8,877.34	13,142.33	18,187.93	31,330.27	\$	179,209.51
Base	27	SECRETARIA EJECUTIVA	1	7.886.40	2.214.20	2.232.67	0.00	0.00	0.00	12,232.27	\$	147,879.25	\$	8,877.34	13,142.33	18,187.93	31,330.27	\$	179,209.51
Base	21	SECRETARIA DE APOYO	1	6.502.25	10,947.16	1,722.56	0.00	0.00	0.00	19,176.94	\$	220,123.33	\$	8,448.74	17,352.67	52,531.02	69,883.69	\$	300,007.02
Base	21	SECRETARIA DE APOYO	1	6.502.25	10,947.16	1,722.56	0.00	0.00	0.00	19,176.94	\$	220,123.33	\$	8,448.74	17,352.67	52,531.02	69,883.69	\$	300,007.02
Base	21	SECRETARIA DE APOYO	1	6.502.25	10,947.16	1,722.56	0.00	0.00	0.00	19,176.94	\$	220,123.33	\$	8,448.74	17,352.67	52,531.02	69,883.69	\$	300,007.02
Base	21	SECRETARIA DE APOYO	1	6.502.25	10,947.16	1,722.56	0.00	0.00	0.00	19,176.94	\$	220,123.33	\$	8,448.74	17,352.67	52,531.02	69,883.69	\$	300,007.02
Base	21	SECRETARIA DE APOYO	1	6.502.25	10,947.16	1,722.56	0.00	0.00	0.00	19,176.94	\$	220,123.33	\$	8,448.74	17,352.67	52,531.02	69,883.69	\$	300,007.02
Base	21	SECRETARIA DE APOYO	1	6.502.25	10,947.16	1,722.56	0.00	0.00	0.00	19,176.94	\$	220,123.33	\$	8,448.74	17,352.67	52,531.02	69,883.69	\$	300,007.02
Base	JV	JEFE DE VINCULACION	1	26,299.25	0.00	5,628.68	0.00	0.00	0.00	31,927.93	\$	383,115.22	\$	21,480.15	43,827.08	26,668.31	70,490.39	\$	453,625.60
Base	JV	JEFE DE VINCULACION	1	26,299.25	0.00	5,628.68	0.00	0.00	0.00	31,927.93	\$	383,115.22	\$	21,480.15	43,827.08	26,668.31	70,490.39	\$	453,625.60
Base		JEFE DE VINCULACION	1	21,332.10	8,208.25	3,501.52	0.00	0.00	0.00	33,141.87	\$	397,702.39	\$	19,794.06	58,885.60	75,093.94	131,979.54	\$	529,681.93
Base		JEFE DE VINCULACION	1	21,332.10	8,208.25	3,501.52	0.00	0.00	0.00	33,141.87	\$	397,702.39	\$	18,774.94	58,885.60	90,793.94	147,679.54	\$	545,081.93
Base		JEFE DE VINCULACION	1	21,332.10	8,208.25	3,501.52	0.00	0.00	0.00	33,141.87	\$	397,702.39	\$	18,774.94	58,885.60	90,793.94	147,679.54	\$	545,081.93
Base		JEFE DE VINCULACION	1	21,332.10	8,208.25	3,501.52	0.00	0.00	0.00	33,141.87	\$	397,702.39	\$	18,774.94	58,885.60	90,793.94	147,679.54	\$	545,081.93
Base		JEFE DE VINCULACION	1	21,332.10	8,208.25	3,501.52	0.00	0.00	0.00	33,141.87	\$	397,702.39	\$	18,774.94	58,885.60	90,793.94	147,679.54	\$	545,081.93
Base		JEFE DE VINCULACION	1	21,332.10	8,208.25	3,501.52	0.00	0.00	0.00	33,141.87	\$	397,702.39	\$	18,774.94	58,885.60	90,793.94	147,679.54	\$	545,081.93
Base		JEFE DE VINCULACION	1	21,332.10	8,208.25	3,501.52	0.00	0.00	0.00	33,141.87	\$	397,702.39	\$	18,774.94	58,885.60	90,793.94	147,679.54	\$	545,081.93
Base		JEFE DE VINCULACION	1	21,332.10	8,208.25	3,501.52	0.00	0.00	0.00	33,141.87	\$	397,702.39	\$	18,774.94	58,885.60	90,793.94	147,679.54	\$	545,081.93
Base		JEFE DE VINCULACION	1	21,332.10	8,208.25	3,501.52	0.00	0.00	0.00	33,141.87	\$	397,702.39	\$	18,774.94	58,885.60	90,793.94	147,679.54	\$	545,081.93
Base	21	JEFE DE SERVICIO Y MANTENIMIENTO	1	7,886.40	2.988.10	1,937.02	0.00	0.00	0.00	10,442.37	\$	127,708.44	\$	6,034.25	10,946.42	17,535.99	28,399.40	\$	156,107.84
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00	0.00	20,910.94	\$	249,803.11	\$	12,149.84	21,027.73	56,207.38	77,315.12	\$	327,116.43
Base	27	JEFE DE OFICINA	1	7,886.40	11,043.63	1,887.91	0.00	0.00											



Base	21	ASISTENTE DE SERVICIO Y MANTENIMIENTO	1	650740	1097217	1,722.55	0.00	0.00	0.00	19,202.12	\$ 200,025.47	\$ 11,755.36	11,755.07	552,420.00	72,596.07	\$ 303,020.54
Base	21	ASISTENTE DE SERVICIO Y MANTENIMIENTO	1	650740	1097217	1,722.55	0.00	0.00	0.00	19,202.12	\$ 200,025.47	\$ 12,095.76	12,095.07	521,420.00	69,495.07	\$ 299,920.54
Base	21	ASISTENTE DE SERVICIO Y MANTENIMIENTO	1	650740	1097217	1,722.55	0.00	0.00	0.00	19,202.12	\$ 200,025.47	\$ 13,583.30	13,583.07	532,420.00	70,596.07	\$ 301,020.54
Base	21	ASISTENTE DE SERVICIO Y MANTENIMIENTO	1	650740	1097217	1,722.55	0.00	0.00	0.00	19,202.12	\$ 200,025.47	\$ 11,995.36	11,995.07	532,420.00	70,596.07	\$ 301,020.54
Base	21	ASISTENTE DE SERVICIO Y MANTENIMIENTO	1	650740	1094717	1,722.55	0.00	0.00	0.00	19,177.12	\$ 200,125.47	\$ 12,212.36	12,212.07	521,420.00	69,495.07	\$ 299,920.54
Base	21	ASISTENTE DE SERVICIO Y MANTENIMIENTO	1	650725	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	\$ 127,108.44	\$ 7,802.35	7,802.06	1,755,599	28,399.40	\$ 156,107.84
Base	21	ASISTENTE DE SERVICIO Y MANTENIMIENTO	1	650725	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	\$ 127,108.44	\$ 7,802.35	7,802.06	1,755,599	28,399.40	\$ 156,107.84
Base	21	ASISTENTE DE SERVICIO Y MANTENIMIENTO	1	650725	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	\$ 127,108.44	\$ 4,762.97	4,762.68	1,755,599	28,399.40	\$ 156,107.84
Base	26	ANALISTA PROFESIONAL	1	744845	2,214.20	2,174.87	0.00	0.00	0.00	12,607.52	\$ 144,690.24	\$ 8,779.19	8,779.00	1,807,894	30,826.35	\$ 175,276.59
Base	26	ANALISTA PROFESIONAL	1	744845	2,214.20	2,174.87	0.00	0.00	0.00	12,607.52	\$ 144,690.24	\$ 7,943.37	7,943.08	1,807,894	30,826.35	\$ 175,276.59
Base	26	ANALISTA PROFESIONAL	1	744845	2,214.20	2,174.87	0.00	0.00	0.00	12,607.52	\$ 144,690.24	\$ 7,699.13	7,699.00	1,807,894	30,826.35	\$ 175,276.59
Base	26	ANALISTA PROFESIONAL	1	744845	2,214.20	2,174.87	0.00	0.00	0.00	12,607.52	\$ 144,690.24	\$ 8,779.05	8,779.00	1,807,894	30,826.35	\$ 175,276.59
Base	26	ANALISTA PROFESIONAL	1	744845	11,052.04	1,859.48	0.00	0.00	0.00	20,569.97	\$ 246,719.67	\$ 10,911.90	10,911.90	546,637.2	75,059.59	\$ 321,779.26
Base	26	ANALISTA PROFESIONAL	1	744845	11,052.04	1,859.48	0.00	0.00	0.00	20,569.97	\$ 246,719.67	\$ 9,841.32	9,841.32	557,637.2	76,159.59	\$ 322,879.26
Base	26	ANALISTA PROFESIONAL	1	744845	11,027.04	1,859.48	3,000.00	0.00	0.00	23,538.97	\$ 282,419.67	\$ 7,686.08	7,686.08	682,437.2	96,639.59	\$ 379,059.26
Base	26	ANALISTA PROFESIONAL	1	744845	10,927.04	1,859.48	0.00	0.00	0.00	20,538.97	\$ 245,219.67	\$ 8,196.70	8,196.70	489,137.2	69,309.59	\$ 314,529.26
Base	26	ANALISTA PROFESIONAL	1	744845	11,052.04	1,859.48	0.00	0.00	0.00	20,569.97	\$ 246,719.67	\$ 10,995.90	10,995.90	634,937.2	83,889.59	\$ 330,609.26
Base	21	ADMIVO ESPECIALIZADO	1	650725	10,847.16	1,722.54	0.00	0.00	0.00	19,076.94	\$ 228,923.33	\$ 11,277.86	11,277.86	463,916.7	63,744.34	\$ 292,657.67
Base	21	ADMIVO ESPECIALIZADO	1	650725	10,972.16	1,722.54	0.00	0.00	0.00	19,201.94	\$ 200,423.33	\$ 11,276.36	11,276.36	529,716.7	70,324.34	\$ 300,747.67
Base	21	ADMINISTRATIVO ESPECIALIZADO	1	650725	4,198.10	2,286.92	0.00	0.00	0.00	12,992.27	\$ 155,907.19	\$ 9,411.61	9,411.61	1,755,599	28,399.40	\$ 184,306.60
Base	21	ADMINISTRATIVO ESPECIALIZADO	1	650725	2,198.10	1,937.02	0.00	0.00	0.00	10,642.37	\$ 127,108.44	\$ 7,801.03	7,801.03	1,755,599	28,399.40	\$ 156,107.84
Totales			194.00	2,270,516.05	1,215,859.45	498,560.86	300,542.36			4,287,478.72	\$ 51,497,744.69	\$ 2,327,917.32	2,327,917.32	7,960,186.08	14,114,374.63	\$ 65,564,119.32

Notas:

LUZ MARIA GALARZA MIRAMONTES

Nombre y firma del Director Administrativo
(Quien elabora el documento)

SERGIO ENRIQUE DESFASSIUX CABELLO

Nombre y firma del Titular de la Dependencia