



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 04/dic./2021
01:25 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$34,787,165.00	\$0.00	\$34,787,165.00	\$22,438,526.96	\$12,348,638.04	\$22,438,526.96	\$0.00	\$12,348,638.04	\$22,438,526.96	\$22,438,526.96	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,222,986.00	\$0.00	\$11,222,986.00	\$8,578,020.27	\$2,644,965.73	\$8,578,020.27	\$0.00	\$2,644,965.73	\$8,578,020.27	\$8,578,020.27	\$0.00
1130 Sueldos base al personal permanente	\$11,222,986.00	\$0.00	\$11,222,986.00	\$8,578,020.27	\$2,644,965.73	\$8,578,020.27	\$0.00	\$2,644,965.73	\$8,578,020.27	\$8,578,020.27	\$0.00
1131 Sueldos base al personal permanente	\$11,222,986.00	\$0.00	\$11,222,986.00	\$8,578,020.27	\$2,644,965.73	\$8,578,020.27	\$0.00	\$2,644,965.73	\$8,578,020.27	\$8,578,020.27	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$7,100,753.00	\$0.00	\$7,100,753.00	\$5,040,559.48	\$2,060,193.52	\$5,040,559.48	\$0.00	\$2,060,193.52	\$5,040,559.48	\$5,040,559.48	\$0.00
1220 Sueldos base al personal eventual	\$7,100,753.00	\$0.00	\$7,100,753.00	\$5,040,559.48	\$2,060,193.52	\$5,040,559.48	\$0.00	\$2,060,193.52	\$5,040,559.48	\$5,040,559.48	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$7,100,753.00	\$0.00	\$7,100,753.00	\$5,040,559.48	\$2,060,193.52	\$5,040,559.48	\$0.00	\$2,060,193.52	\$5,040,559.48	\$5,040,559.48	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,148,510.00	\$0.00	\$5,148,510.00	\$685,619.14	\$4,462,890.86	\$685,619.14	\$0.00	\$4,462,890.86	\$685,619.14	\$685,619.14	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$5,148,510.00	\$0.00	\$5,148,510.00	\$685,619.14	\$4,462,890.86	\$685,619.14	\$0.00	\$4,462,890.86	\$685,619.14	\$685,619.14	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$1,020,100.00	\$0.00	\$1,020,100.00	\$515,489.80	\$504,610.20	\$515,489.80	\$0.00	\$504,610.20	\$515,489.80	\$515,489.80	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,128,410.00	\$0.00	\$4,128,410.00	\$170,129.34	\$3,958,280.66	\$170,129.34	\$0.00	\$3,958,280.66	\$170,129.34	\$170,129.34	\$0.00
1400 SEGURIDAD SOCIAL	\$2,519,464.00	\$130,168.42	\$2,649,632.42	\$1,960,208.91	\$689,423.51	\$1,960,208.91	\$0.00	\$689,423.51	\$1,960,208.91	\$1,960,208.91	\$0.00
1410 Aportaciones de seguridad social	\$1,259,732.00	\$302,582.11	\$1,562,314.11	\$1,562,314.11	\$0.00	\$1,562,314.11	\$0.00	\$0.00	\$1,562,314.11	\$1,562,314.11	\$0.00
1411 Aportaciones de seguridad social	\$1,259,732.00	\$302,582.11	\$1,562,314.11	\$1,562,314.11	\$0.00	\$1,562,314.11	\$0.00	\$0.00	\$1,562,314.11	\$1,562,314.11	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,259,732.00	-\$265,392.93	\$994,339.07	\$304,915.56	\$689,423.51	\$304,915.56	\$0.00	\$689,423.51	\$304,915.56	\$304,915.56	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,259,732.00	-\$265,392.93	\$994,339.07	\$304,915.56	\$689,423.51	\$304,915.56	\$0.00	\$689,423.51	\$304,915.56	\$304,915.56	\$0.00
1430 Aportaciones al sistema para el retiro	\$0.00	\$92,979.24	\$92,979.24	\$92,979.24	\$0.00	\$92,979.24	\$0.00	\$0.00	\$92,979.24	\$92,979.24	\$0.00
1431 Aportaciones al sistema para el retiro	\$0.00	\$92,979.24	\$92,979.24	\$92,979.24	\$0.00	\$92,979.24	\$0.00	\$0.00	\$92,979.24	\$92,979.24	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,795,452.00	-\$130,168.42	\$8,665,283.58	\$6,174,119.16	\$2,491,164.42	\$6,174,119.16	\$0.00	\$2,491,164.42	\$6,174,119.16	\$6,174,119.16	\$0.00
1530 Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$559,949.85	\$423,922.15	\$559,949.85	\$0.00	\$423,922.15	\$559,949.85	\$559,949.85	\$0.00
1531 Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$559,949.85	\$423,922.15	\$559,949.85	\$0.00	\$423,922.15	\$559,949.85	\$559,949.85	\$0.00
1540 Prestaciones contractuales	\$7,571,580.00	-\$130,168.42	\$7,441,411.58	\$5,444,169.31	\$1,997,242.27	\$5,444,169.31	\$0.00	\$1,997,242.27	\$5,444,169.31	\$5,444,169.31	\$0.00
1541 Prestaciones contractuales	\$7,147,897.00	-\$130,168.42	\$7,017,728.58	\$5,444,169.31	\$1,573,559.27	\$5,444,169.31	\$0.00	\$1,573,559.27	\$5,444,169.31	\$5,444,169.31	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$240,000.00	\$0.00	\$240,000.00	\$170,000.00	\$70,000.00	\$170,000.00	\$0.00	\$70,000.00	\$170,000.00	\$170,000.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$240,000.00	\$0.00	\$240,000.00	\$170,000.00	\$70,000.00	\$170,000.00	\$0.00	\$70,000.00	\$170,000.00	\$170,000.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$59,560.00	\$145,521.37	\$205,081.37	\$205,081.37	\$0.00	\$205,081.37	\$0.00	\$0.00	\$205,081.37	\$205,081.37	\$0.00
2100 Materiales de administración, emisión de documntos	\$38,500.00	\$71,722.84	\$110,222.84	\$110,222.84	\$0.00	\$110,222.84	\$0.00	\$0.00	\$110,222.84	\$110,222.84	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$14,513.68	\$27,513.68	\$27,513.68	\$0.00	\$27,513.68	\$0.00	\$0.00	\$27,513.68	\$27,513.68	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$14,513.68	\$27,513.68	\$27,513.68	\$0.00	\$27,513.68	\$0.00	\$0.00	\$27,513.68	\$27,513.68	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$5,270.89	\$15,270.89	\$15,270.89	\$0.00	\$15,270.89	\$0.00	\$0.00	\$15,270.89	\$15,270.89	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$5,270.89	\$15,270.89	\$15,270.89	\$0.00	\$15,270.89	\$0.00	\$0.00	\$15,270.89	\$15,270.89	\$0.00
2150 Material impreso e información digital	\$0.00	\$2,134.40	\$2,134.40	\$2,134.40	\$0.00	\$2,134.40	\$0.00	\$0.00	\$2,134.40	\$2,134.40	\$0.00
2151 Material impreso e información digital	\$0.00	\$2,134.40	\$2,134.40	\$2,134.40	\$0.00	\$2,134.40	\$0.00	\$0.00	\$2,134.40	\$2,134.40	\$0.00
2160 Material de limpieza	\$13,000.00	\$43,292.32	\$56,292.32	\$56,292.32	\$0.00	\$56,292.32	\$0.00	\$0.00	\$56,292.32	\$56,292.32	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161 Material de limpieza	\$13,000.00	\$43,292.32	\$56,292.32	\$56,292.32	\$0.00	\$56,292.32	\$0.00	\$0.00	\$56,292.32	\$56,292.32	\$0.00
2170 Materiales y útiles de enseñanza	\$2,500.00	\$6,511.55	\$9,011.55	\$9,011.55	\$0.00	\$9,011.55	\$0.00	\$0.00	\$9,011.55	\$9,011.55	\$0.00
2171 Materiales y útiles de enseñanza	\$2,500.00	\$6,511.55	\$9,011.55	\$9,011.55	\$0.00	\$9,011.55	\$0.00	\$0.00	\$9,011.55	\$9,011.55	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$11,060.00	\$8,426.02	\$19,486.02	\$19,486.02	\$0.00	\$19,486.02	\$0.00	\$0.00	\$19,486.02	\$19,486.02	\$0.00
2210 Productos alimenticios para personas	\$10,000.00	\$9,109.12	\$19,109.12	\$19,109.12	\$0.00	\$19,109.12	\$0.00	\$0.00	\$19,109.12	\$19,109.12	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$9,109.12	\$19,109.12	\$19,109.12	\$0.00	\$19,109.12	\$0.00	\$0.00	\$19,109.12	\$19,109.12	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,060.00	-\$683.10	\$376.90	\$376.90	\$0.00	\$376.90	\$0.00	\$0.00	\$376.90	\$376.90	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,060.00	-\$683.10	\$376.90	\$376.90	\$0.00	\$376.90	\$0.00	\$0.00	\$376.90	\$376.90	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$36,103.09	\$36,103.09	\$36,103.09	\$0.00	\$36,103.09	\$0.00	\$0.00	\$36,103.09	\$36,103.09	\$0.00
2440 Madera y productos de madera	\$0.00	\$8,408.56	\$8,408.56	\$8,408.56	\$0.00	\$8,408.56	\$0.00	\$0.00	\$8,408.56	\$8,408.56	\$0.00
2441 Madera y productos de madera	\$0.00	\$8,408.56	\$8,408.56	\$8,408.56	\$0.00	\$8,408.56	\$0.00	\$0.00	\$8,408.56	\$8,408.56	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$9,216.99	\$9,216.99	\$9,216.99	\$0.00	\$9,216.99	\$0.00	\$0.00	\$9,216.99	\$9,216.99	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$9,216.99	\$9,216.99	\$9,216.99	\$0.00	\$9,216.99	\$0.00	\$0.00	\$9,216.99	\$9,216.99	\$0.00
2480 Materiales complementarios	\$0.00	\$823.99	\$823.99	\$823.99	\$0.00	\$823.99	\$0.00	\$0.00	\$823.99	\$823.99	\$0.00
2481 Materiales complementarios	\$0.00	\$823.99	\$823.99	\$823.99	\$0.00	\$823.99	\$0.00	\$0.00	\$823.99	\$823.99	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$16,609.55	\$16,609.55	\$16,609.55	\$0.00	\$16,609.55	\$0.00	\$0.00	\$16,609.55	\$16,609.55	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$16,609.55	\$16,609.55	\$16,609.55	\$0.00	\$16,609.55	\$0.00	\$0.00	\$16,609.55	\$16,609.55	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$12,673.25	\$12,673.25	\$12,673.25	\$0.00	\$12,673.25	\$0.00	\$0.00	\$12,673.25	\$12,673.25	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$2,028.07	\$2,028.07	\$2,028.07	\$0.00	\$2,028.07	\$0.00	\$0.00	\$2,028.07	\$2,028.07	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$2,028.07	\$2,028.07	\$2,028.07	\$0.00	\$2,028.07	\$0.00	\$0.00	\$2,028.07	\$2,028.07	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$3,062.67	\$3,062.67	\$3,062.67	\$0.00	\$3,062.67	\$0.00	\$0.00	\$3,062.67	\$3,062.67	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$3,062.67	\$3,062.67	\$3,062.67	\$0.00	\$3,062.67	\$0.00	\$0.00	\$3,062.67	\$3,062.67	\$0.00
2590 Otros productos químicos	\$0.00	\$7,582.51	\$7,582.51	\$7,582.51	\$0.00	\$7,582.51	\$0.00	\$0.00	\$7,582.51	\$7,582.51	\$0.00
2591 Otros productos químicos	\$0.00	\$7,582.51	\$7,582.51	\$7,582.51	\$0.00	\$7,582.51	\$0.00	\$0.00	\$7,582.51	\$7,582.51	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$7,747.36	\$17,747.36	\$17,747.36	\$0.00	\$17,747.36	\$0.00	\$0.00	\$17,747.36	\$17,747.36	\$0.00
2610 Combustibles, lubricantes y aditivos	\$10,000.00	\$7,747.36	\$17,747.36	\$17,747.36	\$0.00	\$17,747.36	\$0.00	\$0.00	\$17,747.36	\$17,747.36	\$0.00
2611 Combustibles, lubricantes y aditivos	\$10,000.00	\$7,747.36	\$17,747.36	\$17,747.36	\$0.00	\$17,747.36	\$0.00	\$0.00	\$17,747.36	\$17,747.36	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$8,848.81	\$8,848.81	\$8,848.81	\$0.00	\$8,848.81	\$0.00	\$0.00	\$8,848.81	\$8,848.81	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$2,001.92	\$2,001.92	\$2,001.92	\$0.00	\$2,001.92	\$0.00	\$0.00	\$2,001.92	\$2,001.92	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$2,001.92	\$2,001.92	\$2,001.92	\$0.00	\$2,001.92	\$0.00	\$0.00	\$2,001.92	\$2,001.92	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$6,647.09	\$6,647.09	\$6,647.09	\$0.00	\$6,647.09	\$0.00	\$0.00	\$6,647.09	\$6,647.09	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$6,647.09	\$6,647.09	\$6,647.09	\$0.00	\$6,647.09	\$0.00	\$0.00	\$6,647.09	\$6,647.09	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00



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2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$99.80	\$99.80	\$99.80	\$0.00	\$99.80	\$0.00	\$0.00	\$99.80	\$99.80	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$99.80	\$99.80	\$99.80	\$0.00	\$99.80	\$0.00	\$0.00	\$99.80	\$99.80	\$0.00
3000	SERVICIOS GENERALES	\$1,149,466.00	\$1,557,875.74	\$2,707,341.74	\$1,113,823.14	\$1,593,518.60	\$1,113,823.14	\$0.00	\$1,593,518.60	\$1,048,174.61	\$1,048,174.61	\$65,648.53
3100	SERVICIOS BÁSICOS	\$96,100.00	\$359,931.69	\$456,031.69	\$197,834.51	\$258,197.18	\$197,834.51	\$0.00	\$258,197.18	\$132,185.98	\$132,185.98	\$65,648.53
3110	Energía eléctrica	\$20,000.00	\$181,889.60	\$201,889.60	\$72,791.00	\$129,098.60	\$72,791.00	\$0.00	\$129,098.60	\$72,791.00	\$72,791.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$181,889.60	\$201,889.60	\$72,791.00	\$129,098.60	\$72,791.00	\$0.00	\$129,098.60	\$72,791.00	\$72,791.00	\$0.00
3130	Agua	\$40,000.00	\$31,001.72	\$71,001.72	\$71,001.72	\$0.00	\$71,001.72	\$0.00	\$0.00	\$5,353.19	\$5,353.19	\$65,648.53
3131	Agua	\$40,000.00	\$31,001.72	\$71,001.72	\$71,001.72	\$0.00	\$71,001.72	\$0.00	\$0.00	\$5,353.19	\$5,353.19	\$65,648.53
3140	Telefonía Tradicional	\$20,000.00	\$145,626.58	\$165,626.58	\$36,528.00	\$129,098.58	\$36,528.00	\$0.00	\$129,098.58	\$36,528.00	\$36,528.00	\$0.00
3141	Telefonía tradicional	\$20,000.00	\$145,626.58	\$165,626.58	\$36,528.00	\$129,098.58	\$36,528.00	\$0.00	\$129,098.58	\$36,528.00	\$36,528.00	\$0.00
3150	Telefonía celular	\$11,100.00	-\$2,244.00	\$8,856.00	\$8,856.00	\$0.00	\$8,856.00	\$0.00	\$0.00	\$8,856.00	\$8,856.00	\$0.00
3151	Telefonía celular	\$11,100.00	-\$2,244.00	\$8,856.00	\$8,856.00	\$0.00	\$8,856.00	\$0.00	\$0.00	\$8,856.00	\$8,856.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$5,000.00	\$2,712.84	\$7,712.84	\$7,712.84	\$0.00	\$7,712.84	\$0.00	\$0.00	\$7,712.84	\$7,712.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$2,712.84	\$7,712.84	\$7,712.84	\$0.00	\$7,712.84	\$0.00	\$0.00	\$7,712.84	\$7,712.84	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$944.95	\$944.95	\$944.95	\$0.00	\$944.95	\$0.00	\$0.00	\$944.95	\$944.95	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$671.42	\$671.42	\$671.42	\$0.00	\$671.42	\$0.00	\$0.00	\$671.42	\$671.42	\$0.00
3182	SERVICIOS POSTALES	\$0.00	\$273.53	\$273.53	\$273.53	\$0.00	\$273.53	\$0.00	\$0.00	\$273.53	\$273.53	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$150,700.00	\$351,359.99	\$502,059.99	\$114,764.25	\$387,295.74	\$114,764.25	\$0.00	\$387,295.74	\$114,764.25	\$114,764.25	\$0.00
3220	Arrendamiento de edificios	\$100,000.00	\$94,513.30	\$194,513.30	\$65,414.72	\$129,098.58	\$65,414.72	\$0.00	\$129,098.58	\$65,414.72	\$65,414.72	\$0.00
3221	Arrendamiento de edificios	\$100,000.00	\$94,513.30	\$194,513.30	\$65,414.72	\$129,098.58	\$65,414.72	\$0.00	\$129,098.58	\$65,414.72	\$65,414.72	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$16,700.00	\$131,070.75	\$147,770.75	\$18,672.17	\$129,098.58	\$18,672.17	\$0.00	\$129,098.58	\$18,672.17	\$18,672.17	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$16,700.00	\$131,070.75	\$147,770.75	\$18,672.17	\$129,098.58	\$18,672.17	\$0.00	\$129,098.58	\$18,672.17	\$18,672.17	\$0.00
3270	Arrendamiento de activos intangibles	\$34,000.00	\$125,775.94	\$159,775.94	\$30,677.36	\$129,098.58	\$30,677.36	\$0.00	\$129,098.58	\$30,677.36	\$30,677.36	\$0.00
3271	Arrendamiento de activos intangibles	\$34,000.00	\$125,775.94	\$159,775.94	\$30,677.36	\$129,098.58	\$30,677.36	\$0.00	\$129,098.58	\$30,677.36	\$30,677.36	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$103,640.00	\$321,089.81	\$424,729.81	\$152,445.74	\$272,284.07	\$152,445.74	\$0.00	\$272,284.07	\$152,445.74	\$152,445.74	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$8,418.70	\$8,418.70	\$8,418.70	\$0.00	\$8,418.70	\$0.00	\$0.00	\$8,418.70	\$8,418.70	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$8,418.70	\$8,418.70	\$8,418.70	\$0.00	\$8,418.70	\$0.00	\$0.00	\$8,418.70	\$8,418.70	\$0.00
3380	Servicios de vigilancia	\$6,000.00	\$4,780.00	\$10,780.00	\$10,780.00	\$0.00	\$10,780.00	\$0.00	\$0.00	\$10,780.00	\$10,780.00	\$0.00
3381	Servicios de vigilancia	\$6,000.00	\$4,780.00	\$10,780.00	\$10,780.00	\$0.00	\$10,780.00	\$0.00	\$0.00	\$10,780.00	\$10,780.00	\$0.00
3390	Servicios profesionales, científicos y técnicoos integrales	\$97,640.00	\$301,451.11	\$399,091.11	\$126,807.04	\$272,284.07	\$126,807.04	\$0.00	\$272,284.07	\$126,807.04	\$126,807.04	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 04/dic./2021
01:25 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391 Servicios profesionales, científicos y técnicos integrales	\$97,640.00	\$301,451.11	\$399,091.11	\$126,807.04	\$272,284.07	\$126,807.04	\$0.00	\$272,284.07	\$126,807.04	\$126,807.04	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$12,928.74	\$22,748.68	\$35,677.42	\$24,389.23	\$11,288.19	\$24,389.23	\$0.00	\$11,288.19	\$24,389.23	\$24,389.23	\$0.00
3410 Servicios financieros y bancarios	\$12,499.90	\$22,239.02	\$34,738.92	\$23,450.73	\$11,288.19	\$23,450.73	\$0.00	\$11,288.19	\$23,450.73	\$23,450.73	\$0.00
3411 Servicios financieros y bancarios	\$12,499.90	\$22,239.02	\$34,738.92	\$23,450.73	\$11,288.19	\$23,450.73	\$0.00	\$11,288.19	\$23,450.73	\$23,450.73	\$0.00
3450 Seguro de bienes patrimoniales	\$428.84	\$509.66	\$938.50	\$938.50	\$0.00	\$938.50	\$0.00	\$0.00	\$938.50	\$938.50	\$0.00
3451 Seguro de bienes patrimoniales	\$428.84	\$509.66	\$938.50	\$938.50	\$0.00	\$938.50	\$0.00	\$0.00	\$938.50	\$938.50	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$17,571.26	\$47,188.68	\$64,759.94	\$64,759.94	\$0.00	\$64,759.94	\$0.00	\$0.00	\$64,759.94	\$64,759.94	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$571.26	\$4,154.41	\$4,725.67	\$4,725.67	\$0.00	\$4,725.67	\$0.00	\$0.00	\$4,725.67	\$4,725.67	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$571.26	\$4,154.41	\$4,725.67	\$4,725.67	\$0.00	\$4,725.67	\$0.00	\$0.00	\$4,725.67	\$4,725.67	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo	\$2,000.00	-\$1,581.24	\$418.76	\$418.76	\$0.00	\$418.76	\$0.00	\$0.00	\$418.76	\$418.76	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo	\$2,000.00	-\$1,581.24	\$418.76	\$418.76	\$0.00	\$418.76	\$0.00	\$0.00	\$418.76	\$418.76	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	\$24,904.00	\$39,904.00	\$39,904.00	\$0.00	\$39,904.00	\$0.00	\$0.00	\$39,904.00	\$39,904.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	\$24,904.00	\$39,904.00	\$39,904.00	\$0.00	\$39,904.00	\$0.00	\$0.00	\$39,904.00	\$39,904.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$16,251.60	\$16,251.60	\$16,251.60	\$0.00	\$16,251.60	\$0.00	\$0.00	\$16,251.60	\$16,251.60	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$16,251.60	\$16,251.60	\$16,251.60	\$0.00	\$16,251.60	\$0.00	\$0.00	\$16,251.60	\$16,251.60	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$3,459.91	\$3,459.91	\$3,459.91	\$0.00	\$3,459.91	\$0.00	\$0.00	\$3,459.91	\$3,459.91	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$3,459.91	\$3,459.91	\$3,459.91	\$0.00	\$3,459.91	\$0.00	\$0.00	\$3,459.91	\$3,459.91	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$6,725.36	\$6,725.36	\$6,725.36	\$0.00	\$6,725.36	\$0.00	\$0.00	\$6,725.36	\$6,725.36	\$0.00
3720 Pasajes terrestres	\$0.00	\$920.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$920.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
3750 Viáticos en el país	\$0.00	\$5,805.36	\$5,805.36	\$5,805.36	\$0.00	\$5,805.36	\$0.00	\$0.00	\$5,805.36	\$5,805.36	\$0.00
3751 Viáticos en el país	\$0.00	\$5,805.36	\$5,805.36	\$5,805.36	\$0.00	\$5,805.36	\$0.00	\$0.00	\$5,805.36	\$5,805.36	\$0.00
3900 OTROS SERVICIOS GENERALES	\$768,526.00	\$448,831.53	\$1,217,357.53	\$552,904.11	\$664,453.42	\$552,904.11	\$0.00	\$664,453.42	\$552,904.11	\$552,904.11	\$0.00
3920 Impuestos y derechos	\$0.00	\$654.00	\$654.00	\$654.00	\$0.00	\$654.00	\$0.00	\$0.00	\$654.00	\$654.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$654.00	\$654.00	\$654.00	\$0.00	\$654.00	\$0.00	\$0.00	\$654.00	\$654.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$443,709.19	\$443,709.19	\$71,103.00	\$372,606.19	\$71,103.00	\$0.00	\$372,606.19	\$71,103.00	\$71,103.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$443,709.19	\$443,709.19	\$71,103.00	\$372,606.19	\$71,103.00	\$0.00	\$372,606.19	\$71,103.00	\$71,103.00	\$0.00
3960 Otros gastos por responsabilidades	\$0.00	\$4,510.00	\$4,510.00	\$4,510.00	\$0.00	\$4,510.00	\$0.00	\$0.00	\$4,510.00	\$4,510.00	\$0.00
3961 Otros gastos por responsabilidades	\$0.00	\$4,510.00	\$4,510.00	\$4,510.00	\$0.00	\$4,510.00	\$0.00	\$0.00	\$4,510.00	\$4,510.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una retribución	\$768,526.00	-\$41.66	\$768,484.34	\$476,637.11	\$291,847.23	\$476,637.11	\$0.00	\$291,847.23	\$476,637.11	\$476,637.11	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una retribución	\$768,526.00	-\$41.66	\$768,484.34	\$476,637.11	\$291,847.23	\$476,637.11	\$0.00	\$291,847.23	\$476,637.11	\$476,637.11	\$0.00
Total	\$35,996,191.00	\$1,703,397.11	\$37,699,588.11	\$23,757,431.47	\$13,942,156.64	\$23,757,431.47	\$0.00	\$13,942,156.64	\$23,691,782.94	\$23,691,782.94	\$65,648.53