



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado					
1000 SERVICIOS PERSONALES	\$528,524,766.98	\$882,000.00	\$529,406,766.98	\$66,066,988.20	\$463,339,778.78	\$66,066,988.20	\$0.00	\$463,339,778.78	\$66,066,988.20	\$66,066,988.20	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$196,907,126.99	\$0.00	\$196,907,126.99	\$31,694,773.11	\$165,212,353.88	\$31,694,773.11	\$0.00	\$165,212,353.88	\$31,694,773.11	\$31,694,773.11	\$0.00
1130 Sueldos base al personal permanente	\$196,907,126.99	\$0.00	\$196,907,126.99	\$31,694,773.11	\$165,212,353.88	\$31,694,773.11	\$0.00	\$165,212,353.88	\$31,694,773.11	\$31,694,773.11	\$0.00
1131 Sueldos base al personal permanente	\$192,649,849.67	\$0.00	\$192,649,849.67	\$30,995,941.01	\$161,653,908.66	\$30,995,941.01	\$0.00	\$161,653,908.66	\$30,995,941.01	\$30,995,941.01	\$0.00
1132 Complemento de sueldo	\$4,257,277.32	\$0.00	\$4,257,277.32	\$698,832.10	\$3,558,445.22	\$698,832.10	\$0.00	\$3,558,445.22	\$698,832.10	\$698,832.10	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$12,987,504.00	\$882,000.00	\$13,869,504.00	\$1,624,822.27	\$12,244,681.73	\$1,624,822.27	\$0.00	\$12,244,681.73	\$1,624,822.27	\$1,624,822.27	\$0.00
1210 Honorarios asimilables a salarios	\$12,987,504.00	\$0.00	\$12,987,504.00	\$1,624,822.27	\$11,362,681.73	\$1,624,822.27	\$0.00	\$11,362,681.73	\$1,624,822.27	\$1,624,822.27	\$0.00
1212 Honorarios por servicios personales independientes	\$12,987,504.00	\$0.00	\$12,987,504.00	\$1,624,822.27	\$11,362,681.73	\$1,624,822.27	\$0.00	\$11,362,681.73	\$1,624,822.27	\$1,624,822.27	\$0.00
1230 Retribuciones por servicios de carácter social	\$0.00	\$882,000.00	\$882,000.00	\$0.00	\$882,000.00	\$0.00	\$0.00	\$882,000.00	\$0.00	\$0.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$0.00	\$882,000.00	\$882,000.00	\$0.00	\$882,000.00	\$0.00	\$0.00	\$882,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,636,494.52	\$0.00	\$50,636,494.52	\$747,391.08	\$49,889,103.44	\$747,391.08	\$0.00	\$49,889,103.44	\$747,391.08	\$747,391.08	\$0.00
1310 Primas por años de servicio efectivos prestados	\$4,220,735.00	\$0.00	\$4,220,735.00	\$693,100.00	\$3,527,635.00	\$693,100.00	\$0.00	\$3,527,635.00	\$693,100.00	\$693,100.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,220,735.00	\$0.00	\$4,220,735.00	\$693,100.00	\$3,527,635.00	\$693,100.00	\$0.00	\$3,527,635.00	\$693,100.00	\$693,100.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin	\$46,415,759.52	\$0.00	\$46,415,759.52	\$54,291.08	\$46,361,468.44	\$54,291.08	\$0.00	\$46,361,468.44	\$54,291.08	\$54,291.08	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin	\$10,012,203.01	\$0.00	\$10,012,203.01	\$6,614.74	\$10,005,588.27	\$6,614.74	\$0.00	\$10,005,588.27	\$6,614.74	\$6,614.74	\$0.00
1322 Prima dominical	\$6,912.00	\$0.00	\$6,912.00	\$1,064.81	\$5,847.19	\$1,064.81	\$0.00	\$5,847.19	\$1,064.81	\$1,064.81	\$0.00
1323 Gratificación de fin de año	\$36,396,644.51	\$0.00	\$36,396,644.51	\$46,611.53	\$36,350,032.98	\$46,611.53	\$0.00	\$36,350,032.98	\$46,611.53	\$46,611.53	\$0.00
1400 SEGURIDAD SOCIAL	\$57,347,607.67	\$0.00	\$57,347,607.67	\$2,723,925.27	\$54,623,682.40	\$2,723,925.27	\$0.00	\$54,623,682.40	\$2,723,925.27	\$2,723,925.27	\$0.00
1410 Aportaciones de seguridad social	\$25,127,621.52	\$0.00	\$25,127,621.52	\$2,182,490.11	\$22,945,131.41	\$2,182,490.11	\$0.00	\$22,945,131.41	\$2,182,490.11	\$2,182,490.11	\$0.00
1411 Aportaciones de seguridad social	\$25,110,621.52	\$0.00	\$25,110,621.52	\$2,178,490.11	\$22,932,131.41	\$2,178,490.11	\$0.00	\$22,932,131.41	\$2,178,490.11	\$2,178,490.11	\$0.00
1412 Servicios de Estancia de Bienestar Infantil	\$17,000.00	\$0.00	\$17,000.00	\$4,000.00	\$13,000.00	\$4,000.00	\$0.00	\$13,000.00	\$4,000.00	\$4,000.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$15,881,965.83	\$0.00	\$15,881,965.83	\$541,435.16	\$15,340,530.67	\$541,435.16	\$0.00	\$15,340,530.67	\$541,435.16	\$541,435.16	\$0.00
1421 Aportaciones a fondos de vivienda	\$15,881,965.83	\$0.00	\$15,881,965.83	\$541,435.16	\$15,340,530.67	\$541,435.16	\$0.00	\$15,340,530.67	\$541,435.16	\$541,435.16	\$0.00
1430 Aportaciones al sistema para el retiro	\$16,338,020.32	\$0.00	\$16,338,020.32	\$0.00	\$16,338,020.32	\$0.00	\$0.00	\$16,338,020.32	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$16,338,020.32	\$0.00	\$16,338,020.32	\$0.00	\$16,338,020.32	\$0.00	\$0.00	\$16,338,020.32	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$204,150,192.38	\$0.00	\$204,150,192.38	\$28,360,903.55	\$175,789,288.83	\$28,360,903.55	\$0.00	\$175,789,288.83	\$28,360,903.55	\$28,360,903.55	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$11,951,520.99	\$0.00	\$11,951,520.99	\$3,098.06	\$11,948,422.93	\$3,098.06	\$0.00	\$11,948,422.93	\$3,098.06	\$3,098.06	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$11,951,520.99	\$0.00	\$11,951,520.99	\$3,098.06	\$11,948,422.93	\$3,098.06	\$0.00	\$11,948,422.93	\$3,098.06	\$3,098.06	\$0.00
1520 Indemnizaciones	\$9,454,215.39	\$0.00	\$9,454,215.39	\$245,977.29	\$9,208,238.10	\$245,977.29	\$0.00	\$9,208,238.10	\$245,977.29	\$245,977.29	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes	\$9,454,215.39	\$0.00	\$9,454,215.39	\$245,977.29	\$9,208,238.10	\$245,977.29	\$0.00	\$9,208,238.10	\$245,977.29	\$245,977.29	\$0.00
1530 Prestaciones y haberes de retiro	\$8,146,194.77	\$0.00	\$8,146,194.77	\$1,278,940.44	\$6,867,254.33	\$1,278,940.44	\$0.00	\$6,867,254.33	\$1,278,940.44	\$1,278,940.44	\$0.00
1531 Fondo de ahorro (Pensiones)	\$5,722,487.31	\$0.00	\$5,722,487.31	\$747,565.44	\$4,974,921.87	\$747,565.44	\$0.00	\$4,974,921.87	\$747,565.44	\$747,565.44	\$0.00
1532 Estímulos por años de servicio	\$1,285,641.19	\$0.00	\$1,285,641.19	\$531,375.00	\$754,266.19	\$531,375.00	\$0.00	\$754,266.19	\$531,375.00	\$531,375.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$877,103.05	\$0.00	\$877,103.05	\$0.00	\$877,103.05	\$0.00	\$0.00	\$877,103.05	\$0.00	\$0.00	\$0.00
1534 Pago de Marcha	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$0.00	\$260,963.22	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$173,811,936.23	\$0.00	\$173,811,936.23	\$26,705,937.76	\$147,105,998.47	\$26,705,937.76	\$0.00	\$147,105,998.47	\$26,705,937.76	\$26,705,937.76	\$0.00
1541 Prestaciones contractuales mensuales	\$113,085,168.82	\$0.00	\$113,085,168.82	\$16,743,319.20	\$96,341,849.62	\$16,743,319.20	\$0.00	\$96,341,849.62	\$16,743,319.20	\$16,743,319.20	\$0.00
1542 Prestaciones contractuales anuales	\$60,726,767.41	\$0.00	\$60,726,767.41	\$9,962,618.56	\$50,764,148.85	\$9,962,618.56	\$0.00	\$50,764,148.85	\$9,962,618.56	\$9,962,618.56	\$0.00
1590 Otras prestaciones sociales y económicas	\$786,325.00	\$0.00	\$786,325.00	\$126,950.00	\$659,375.00	\$126,950.00	\$0.00	\$659,375.00	\$126,950.00	\$126,950.00	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,325.00	\$0.00	\$786,325.00	\$126,950.00	\$659,375.00	\$126,950.00	\$0.00	\$659,375.00	\$126,950.00	\$126,950.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,495,841.42	\$0.00	\$6,495,841.42	\$915,172.92	\$5,580,668.50	\$915,172.92	\$0.00	\$5,580,668.50	\$915,172.92	\$915,172.92	\$0.00
1710 Estímulos	\$6,495,841.42	\$0.00	\$6,495,841.42	\$915,172.92	\$5,580,668.50	\$915,172.92	\$0.00	\$5,580,668.50	\$915,172.92	\$915,172.92	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad)	\$6,495,841.42	\$0.00	\$6,495,841.42	\$915,172.92	\$5,580,668.50	\$915,172.92	\$0.00	\$5,580,668.50	\$915,172.92	\$915,172.92	\$0.00
2000 MATERIALES Y SUMINISTRO	\$4,754,393.77	\$2,806,493.00	\$7,560,886.77	\$877,000.25	\$6,683,886.52	\$720,512.48	\$156,487.77	\$6,840,374.29	\$550,941.00	\$550,941.00	\$169,571.48
2100 Materiales de administración, emisión de	\$2,173,506.07	\$999,614.00	\$3,173,120.07	\$343,564.71	\$2,829,555.36	\$287,610.43	\$55,954.28	\$2,885,509.64	\$187,578.99	\$187,578.99	\$100,031.44
2110 Materiales, útiles y equipos menores de oficina	\$626,697.49	\$95,000.00	\$721,697.49	\$60,071.65	\$661,625.84	\$54,068.26	\$6,003.39	\$667,629.23	\$54,068.26	\$54,068.26	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$626,697.49	\$95,000.00	\$721,697.49	\$60,071.65	\$661,625.84	\$54,068.26	\$6,003.39	\$667,629.23	\$54,068.26	\$54,068.26	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de	\$576,590.33	\$17,957.00	\$594,547.33	\$99,511.76	\$495,035.57	\$74,894.24	\$24,617.52	\$519,653.09	\$74,894.24	\$74,894.24	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de	\$576,590.33	\$17,957.00	\$594,547.33	\$99,511.76	\$495,035.57	\$74,894.24	\$24,617.52	\$519,653.09	\$74,894.24	\$74,894.24	\$0.00
2150 Material impreso e información digital	\$127,165.20	\$0.00	\$127,165.20	\$0.00	\$127,165.20	\$0.00	\$0.00	\$127,165.20	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$127,165.20	\$0.00	\$127,165.20	\$0.00	\$127,165.20	\$0.00	\$0.00	\$127,165.20	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$564,042.00	\$881,657.00	\$1,445,699.00	\$183,981.30	\$1,261,717.70	\$158,647.93	\$25,333.37	\$1,287,051.07	\$58,616.49	\$58,616.49	\$100,031.44
2161 Material de limpieza	\$564,042.00	\$881,657.00	\$1,445,699.00	\$183,981.30	\$1,261,717.70	\$158,647.93	\$25,333.37	\$1,287,051.07	\$58,616.49	\$58,616.49	\$100,031.44
2170 Materiales y útiles de enseñanza	\$279,011.05	\$4,400.00	\$283,411.05	\$0.00	\$283,411.05	\$0.00	\$0.00	\$283,411.05	\$0.00	\$0.00	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

Objeto del Gasto	Presupuesto										
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2171 Materiales y útiles de enseñanza	\$279,011.05	\$4,400.00	\$283,411.05	\$0.00	\$283,411.05	\$0.00	\$0.00	\$283,411.05	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$428,980.27	\$358,000.00	\$786,980.27	\$89,630.74	\$697,349.53	\$75,768.65	\$13,862.09	\$711,211.62	\$75,768.65	\$75,768.65	\$0.00
2210 Productos alimenticios para personas	\$426,680.27	\$249,000.00	\$675,680.27	\$89,630.74	\$586,049.53	\$75,768.65	\$13,862.09	\$599,911.62	\$75,768.65	\$75,768.65	\$0.00
2211 Productos alimenticios para personas	\$365,486.80	\$4,000.00	\$369,486.80	\$25,900.80	\$343,586.00	\$25,900.80	\$0.00	\$343,586.00	\$25,900.80	\$25,900.80	\$0.00
2212 Alimentación en eventos oficiales	\$42,167.99	\$2,000.00	\$44,167.99	\$18,254.20	\$25,913.79	\$18,254.20	\$0.00	\$25,913.79	\$18,254.20	\$18,254.20	\$0.00
2214 Alimentación para Internos	\$19,025.48	\$243,000.00	\$262,025.48	\$45,475.74	\$216,549.74	\$31,613.65	\$13,862.09	\$230,411.83	\$31,613.65	\$31,613.65	\$0.00
2220 Productos alimenticios para animales	\$2,000.00	\$105,000.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$2,000.00	\$105,000.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$300.00	\$4,000.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$300.00	\$4,000.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2310 Productos alimenticios, agropecuarios y forestales	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$198,419.75	\$9,800.00	\$208,219.75	\$6,298.34	\$201,921.41	\$6,298.34	\$0.00	\$201,921.41	\$6,298.34	\$6,298.34	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$1,000.00	\$1,000.00	\$492.00	\$508.00	\$492.00	\$0.00	\$508.00	\$492.00	\$492.00	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$1,000.00	\$1,000.00	\$492.00	\$508.00	\$492.00	\$0.00	\$508.00	\$492.00	\$492.00	\$0.00
2460 Material eléctrico y electrónico	\$26,600.00	\$7,300.00	\$33,900.00	\$4,247.34	\$29,652.66	\$4,247.34	\$0.00	\$29,652.66	\$4,247.34	\$4,247.34	\$0.00
2461 Material eléctrico y electrónico	\$26,600.00	\$7,300.00	\$33,900.00	\$4,247.34	\$29,652.66	\$4,247.34	\$0.00	\$29,652.66	\$4,247.34	\$4,247.34	\$0.00
2480 Materiales complementarios	\$43,839.00	\$1,000.00	\$44,839.00	\$0.00	\$44,839.00	\$0.00	\$0.00	\$44,839.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$43,839.00	\$1,000.00	\$44,839.00	\$0.00	\$44,839.00	\$0.00	\$0.00	\$44,839.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y	\$127,980.75	\$500.00	\$128,480.75	\$1,559.00	\$126,921.75	\$1,559.00	\$0.00	\$126,921.75	\$1,559.00	\$1,559.00	\$0.00
2491 Otros materiales y artículos de construcción y	\$127,980.75	\$500.00	\$128,480.75	\$1,559.00	\$126,921.75	\$1,559.00	\$0.00	\$126,921.75	\$1,559.00	\$1,559.00	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$312,590.74	\$1,255,979.00	\$1,568,569.74	\$77,852.72	\$1,490,717.02	\$71,205.16	\$6,647.56	\$1,497,364.58	\$1,665.12	\$1,665.12	\$69,540.04
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$17,040.00	\$981,000.00	\$998,040.00	\$74,914.49	\$923,125.51	\$71,205.16	\$3,709.33	\$926,834.84	\$1,665.12	\$1,665.12	\$69,540.04
2531 Medicinas y productos farmacéuticos	\$17,040.00	\$981,000.00	\$998,040.00	\$74,914.49	\$923,125.51	\$71,205.16	\$3,709.33	\$926,834.84	\$1,665.12	\$1,665.12	\$69,540.04
2540 Materiales, accesorios y suministros médicos	\$176,534.74	\$164,979.00	\$341,513.74	\$2,938.23	\$338,575.51	\$0.00	\$2,938.23	\$341,513.74	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$176,534.74	\$164,979.00	\$341,513.74	\$2,938.23	\$338,575.51	\$0.00	\$2,938.23	\$341,513.74	\$0.00	\$0.00	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$119,016.00	\$11,000.00	\$130,016.00	\$0.00	\$130,016.00	\$0.00	\$0.00	\$130,016.00	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$119,016.00	\$11,000.00	\$130,016.00	\$0.00	\$130,016.00	\$0.00	\$0.00	\$130,016.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,486,327.74	\$36,000.00	\$1,522,327.74	\$253,241.87	\$1,269,085.87	\$253,241.87	\$0.00	\$1,269,085.87	\$253,241.87	\$253,241.87	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,486,327.74	\$36,000.00	\$1,522,327.74	\$253,241.87	\$1,269,085.87	\$253,241.87	\$0.00	\$1,269,085.87	\$253,241.87	\$253,241.87	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,486,327.74	\$36,000.00	\$1,522,327.74	\$253,241.87	\$1,269,085.87	\$253,241.87	\$0.00	\$1,269,085.87	\$253,241.87	\$253,241.87	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$45,802.82	\$42,000.00	\$87,802.82	\$2,780.00	\$85,022.82	\$2,780.00	\$0.00	\$85,022.82	\$2,780.00	\$2,780.00	\$0.00
2710 Vestuario y uniformes	\$24,646.60	\$40,000.00	\$64,646.60	\$0.00	\$64,646.60	\$0.00	\$0.00	\$64,646.60	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$24,646.60	\$40,000.00	\$64,646.60	\$0.00	\$64,646.60	\$0.00	\$0.00	\$64,646.60	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$14,920.06	\$0.00	\$14,920.06	\$0.00	\$14,920.06	\$0.00	\$0.00	\$14,920.06	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$14,920.06	\$0.00	\$14,920.06	\$0.00	\$14,920.06	\$0.00	\$0.00	\$14,920.06	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$6,236.16	\$0.00	\$6,236.16	\$2,780.00	\$3,456.16	\$2,780.00	\$0.00	\$3,456.16	\$2,780.00	\$2,780.00	\$0.00
2741 Productos textiles	\$6,236.16	\$0.00	\$6,236.16	\$2,780.00	\$3,456.16	\$2,780.00	\$0.00	\$3,456.16	\$2,780.00	\$2,780.00	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$108,766.38	\$52,100.00	\$160,866.38	\$103,631.87	\$57,234.51	\$23,608.03	\$80,023.84	\$137,258.35	\$23,608.03	\$23,608.03	\$0.00
2910 Herramientas menores	\$0.00	\$41,400.00	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$0.00	\$41,400.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$41,400.00	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$0.00	\$41,400.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$9,240.17	\$1,100.00	\$10,340.17	\$958.84	\$9,381.33	\$958.84	\$0.00	\$9,381.33	\$958.84	\$958.84	\$0.00
2921 Refacciones y accesorios menores de edificios	\$9,240.17	\$1,100.00	\$10,340.17	\$958.84	\$9,381.33	\$958.84	\$0.00	\$9,381.33	\$958.84	\$958.84	\$0.00
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$500.00	\$500.00	\$145.00	\$355.00	\$145.00	\$0.00	\$355.00	\$145.00	\$145.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y	\$0.00	\$500.00	\$500.00	\$145.00	\$355.00	\$145.00	\$0.00	\$355.00	\$145.00	\$145.00	\$0.00
2940 Refacciones y accesorios menores de equipo de	\$99,526.21	\$3,100.00	\$102,626.21	\$102,528.03	\$98.18	\$22,504.19	\$80,023.84	\$80,122.02	\$22,504.19	\$22,504.19	\$0.00
2941 Refacciones y accesorios menores de equipo de	\$99,526.21	\$3,100.00	\$102,626.21	\$102,528.03	\$98.18	\$22,504.19	\$80,023.84	\$80,122.02	\$22,504.19	\$22,504.19	\$0.00
2980 Refacciones y accesorios menores de maquinaria y	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto			Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado	Comprometido No Devengado				
3000 SERVICIOS GENERALES	\$379,152,882.95	\$7,577,847.75	\$386,730,730.70	\$1,228,861.87	\$385,501,868.83	\$1,221,838.07	\$7,023.80	\$385,508,892.63	\$1,080,027.03	\$1,061,423.25	\$160,414.82
3100 SERVICIOS BÁSICOS	\$2,333,060.54	\$382,411.00	\$2,715,471.54	\$422,206.92	\$2,293,264.62	\$417,195.72	\$5,011.20	\$2,298,275.82	\$417,195.72	\$417,195.72	\$0.00
3110 Energía eléctrica	\$611,872.76	\$107,065.00	\$718,937.76	\$150,258.00	\$568,679.76	\$150,258.00	\$0.00	\$568,679.76	\$150,258.00	\$150,258.00	\$0.00
3111 Energía eléctrica	\$611,872.76	\$107,065.00	\$718,937.76	\$150,258.00	\$568,679.76	\$150,258.00	\$0.00	\$568,679.76	\$150,258.00	\$150,258.00	\$0.00
3120 Gas	\$2,650.00	\$161,000.00	\$163,650.00	\$9,559.77	\$154,090.23	\$9,559.77	\$0.00	\$154,090.23	\$9,559.77	\$9,559.77	\$0.00
3121 GAS	\$2,650.00	\$161,000.00	\$163,650.00	\$9,559.77	\$154,090.23	\$9,559.77	\$0.00	\$154,090.23	\$9,559.77	\$9,559.77	\$0.00
3130 Agua	\$213,508.00	\$100,346.00	\$313,854.00	\$34,481.80	\$279,372.20	\$34,481.80	\$0.00	\$279,372.20	\$34,481.80	\$34,481.80	\$0.00
3131 Agua	\$213,508.00	\$100,346.00	\$313,854.00	\$34,481.80	\$279,372.20	\$34,481.80	\$0.00	\$279,372.20	\$34,481.80	\$34,481.80	\$0.00
3140 Telefonía Tradicional	\$1,267,041.03	\$0.00	\$1,267,041.03	\$205,656.15	\$1,061,384.88	\$205,656.15	\$0.00	\$1,061,384.88	\$205,656.15	\$205,656.15	\$0.00
3141 Telefonía tradicional	\$1,267,041.03	\$0.00	\$1,267,041.03	\$205,656.15	\$1,061,384.88	\$205,656.15	\$0.00	\$1,061,384.88	\$205,656.15	\$205,656.15	\$0.00
3150 Telefonía celular	\$154,884.00	\$0.00	\$154,884.00	\$17,075.00	\$137,809.00	\$17,075.00	\$0.00	\$137,809.00	\$17,075.00	\$17,075.00	\$0.00
3151 Telefonía celular	\$154,884.00	\$0.00	\$154,884.00	\$17,075.00	\$137,809.00	\$17,075.00	\$0.00	\$137,809.00	\$17,075.00	\$17,075.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$0.00	\$17,405.60	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$0.00	\$17,405.60	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$65,699.15	\$14,000.00	\$79,699.15	\$5,176.20	\$74,522.95	\$165.00	\$5,011.20	\$79,534.15	\$165.00	\$165.00	\$0.00
3182 Servicios postales	\$65,699.15	\$14,000.00	\$79,699.15	\$5,176.20	\$74,522.95	\$165.00	\$5,011.20	\$79,534.15	\$165.00	\$165.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,021,699.00	\$1,800.00	\$1,023,499.00	\$12,764.36	\$1,010,734.64	\$12,764.36	\$0.00	\$1,010,734.64	\$12,764.36	\$12,764.36	\$0.00
3220 Arrendamiento de edificios	\$837,099.00	\$0.00	\$837,099.00	\$11,024.36	\$826,074.64	\$11,024.36	\$0.00	\$826,074.64	\$11,024.36	\$11,024.36	\$0.00
3221 Arrendamiento de edificios	\$837,099.00	\$0.00	\$837,099.00	\$11,024.36	\$826,074.64	\$11,024.36	\$0.00	\$826,074.64	\$11,024.36	\$11,024.36	\$0.00
3230 Arrendamiento de mobiliario y equipo de	\$157,760.00	\$1,800.00	\$159,560.00	\$1,740.00	\$157,820.00	\$1,740.00	\$0.00	\$157,820.00	\$1,740.00	\$1,740.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de	\$157,760.00	\$1,800.00	\$159,560.00	\$1,740.00	\$157,820.00	\$1,740.00	\$0.00	\$157,820.00	\$1,740.00	\$1,740.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,146,473.56	\$259,303.00	\$1,405,776.56	\$183,973.83	\$1,221,802.73	\$181,961.23	\$2,012.60	\$1,223,815.33	\$181,961.23	\$163,357.45	\$18,603.78
3310 Servicios legales, de contabilidad, auditoría y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$155,500.00	\$0.00	\$155,500.00	\$118,325.80	\$37,174.20	\$116,313.20	\$2,012.60	\$39,186.80	\$116,313.20	\$116,313.20	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$155,500.00	\$0.00	\$155,500.00	\$118,325.80	\$37,174.20	\$116,313.20	\$2,012.60	\$39,186.80	\$116,313.20	\$116,313.20	\$0.00
3380 Servicios de vigilancia	\$96,900.00	\$0.00	\$96,900.00	\$4,364.99	\$92,535.01	\$4,364.99	\$0.00	\$92,535.01	\$4,364.99	\$4,364.99	\$0.00
3381 Servicios de vigilancia	\$96,900.00	\$0.00	\$96,900.00	\$4,364.99	\$92,535.01	\$4,364.99	\$0.00	\$92,535.01	\$4,364.99	\$4,364.99	\$0.00
3390 Servicios profesionales, científicos y técnicos	\$842,073.56	\$259,303.00	\$1,101,376.56	\$61,283.04	\$1,040,093.52	\$61,283.04	\$0.00	\$1,040,093.52	\$61,283.04	\$42,679.26	\$18,603.78
3391 Servicios profesionales, científicos y técnicos integrales	\$842,073.56	\$259,303.00	\$1,101,376.56	\$61,283.04	\$1,040,093.52	\$61,283.04	\$0.00	\$1,040,093.52	\$61,283.04	\$42,679.26	\$18,603.78
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$838,070.98	\$0.00	\$838,070.98	\$2,987.00	\$835,083.98	\$2,987.00	\$0.00	\$835,083.98	\$2,987.00	\$2,987.00	\$0.00
3410 Servicios financieros y bancarios	\$17,541.09	\$0.00	\$17,541.09	\$2,987.00	\$14,554.09	\$2,987.00	\$0.00	\$14,554.09	\$2,987.00	\$2,987.00	\$0.00
3411 Servicios financieros y bancarios	\$17,541.09	\$0.00	\$17,541.09	\$2,987.00	\$14,554.09	\$2,987.00	\$0.00	\$14,554.09	\$2,987.00	\$2,987.00	\$0.00
3430 Servicios de recaudación, traslado y custodia de	\$132,306.79	\$0.00	\$132,306.79	\$0.00	\$132,306.79	\$0.00	\$0.00	\$132,306.79	\$0.00	\$0.00	\$0.00
3431 Servicios de recaudación, traslado y custodia de	\$132,306.79	\$0.00	\$132,306.79	\$0.00	\$132,306.79	\$0.00	\$0.00	\$132,306.79	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$437,923.11	\$0.00	\$437,923.11	\$0.00	\$437,923.11	\$0.00	\$0.00	\$437,923.11	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$437,923.11	\$0.00	\$437,923.11	\$0.00	\$437,923.11	\$0.00	\$0.00	\$437,923.11	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$250,299.99	\$0.00	\$250,299.99	\$0.00	\$250,299.99	\$0.00	\$0.00	\$250,299.99	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$250,299.99	\$0.00	\$250,299.99	\$0.00	\$250,299.99	\$0.00	\$0.00	\$250,299.99	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,710,706.57	\$398,296.00	\$5,109,002.57	\$331,554.51	\$4,777,448.06	\$331,554.51	\$0.00	\$4,777,448.06	\$198,430.01	\$198,430.01	\$133,124.50
3510 Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$8,565.00	\$1,358,517.78	\$183,846.38	\$1,174,671.40	\$183,846.38	\$0.00	\$1,174,671.40	\$63,667.48	\$63,667.48	\$120,178.90
3511 Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$8,565.00	\$1,358,517.78	\$183,846.38	\$1,174,671.40	\$183,846.38	\$0.00	\$1,174,671.40	\$63,667.48	\$63,667.48	\$120,178.90
3520 Instalación, reparación y mantenimiento de mobiliario y	\$55,762.00	\$0.00	\$55,762.00	\$667.00	\$55,095.00	\$667.00	\$0.00	\$55,095.00	\$667.00	\$667.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y	\$55,762.00	\$0.00	\$55,762.00	\$667.00	\$55,095.00	\$667.00	\$0.00	\$55,095.00	\$667.00	\$667.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$316,000.00	\$1,560,703.60	\$90,145.45	\$1,470,558.15	\$90,145.45	\$0.00	\$1,470,558.15	\$77,199.85	\$77,199.85	\$12,945.60
3551 Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$316,000.00	\$1,560,703.60	\$90,145.45	\$1,470,558.15	\$90,145.45	\$0.00	\$1,470,558.15	\$77,199.85	\$77,199.85	\$12,945.60
3570 Instalación, reparación y mantenimiento de maquinaria	\$154,648.60	\$0.00	\$154,648.60	\$0.00	\$154,648.60	\$0.00	\$0.00	\$154,648.60	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria,	\$154,648.60	\$0.00	\$154,648.60	\$0.00	\$154,648.60	\$0.00	\$0.00	\$154,648.60	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,784,306.26	\$4,200.00	\$1,788,506.26	\$1,331.68	\$1,787,174.58	\$1,331.68	\$0.00	\$1,787,174.58	\$1,331.68	\$1,331.68	\$0.00



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2022

Objeto del Gasto	Presupuesto										
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3581 Servicios de limpieza y manejo de desechos	\$1,784,306.26	\$4,200.00	\$1,788,506.26	\$1,331.68	\$1,787,174.58	\$1,331.68	\$0.00	\$1,787,174.58	\$1,331.68	\$1,331.68	\$0.00
3590 Servicios de jardinería y fumigación	\$43,333.33	\$69,531.00	\$112,864.33	\$55,564.00	\$57,300.33	\$55,564.00	\$0.00	\$57,300.33	\$55,564.00	\$55,564.00	\$0.00
3591 Servicios de jardinería y fumigación	\$43,333.33	\$69,531.00	\$112,864.33	\$55,564.00	\$57,300.33	\$55,564.00	\$0.00	\$57,300.33	\$55,564.00	\$55,564.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$990,676.32	\$1,500,000.00	\$2,490,676.32	\$116,255.43	\$2,374,420.89	\$116,255.43	\$0.00	\$2,374,420.89	\$116,255.43	\$116,255.43	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje	\$892,656.32	\$1,500,000.00	\$2,392,656.32	\$116,255.43	\$2,276,400.89	\$116,255.43	\$0.00	\$2,276,400.89	\$116,255.43	\$116,255.43	\$0.00
3611 Difusión por radio, televisión y otros medios de	\$301,727.01	\$750,000.00	\$1,051,727.01	\$0.00	\$1,051,727.01	\$0.00	\$0.00	\$1,051,727.01	\$0.00	\$0.00	\$0.00
3612 Informe de gobierno	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$0.00	\$118,075.63	\$0.00	\$0.00	\$0.00
3613 Servicios de impresión y reproducción	\$472,853.68	\$750,000.00	\$1,222,853.68	\$116,255.43	\$1,106,598.25	\$116,255.43	\$0.00	\$1,106,598.25	\$116,255.43	\$116,255.43	\$0.00
3650 Servicios de la industria filmica, del sonido y video	\$98,020.00	\$0.00	\$98,020.00	\$0.00	\$98,020.00	\$0.00	\$0.00	\$98,020.00	\$0.00	\$0.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FILMICA, DEL	\$98,020.00	\$0.00	\$98,020.00	\$0.00	\$98,020.00	\$0.00	\$0.00	\$98,020.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$502,713.41	\$1,176,900.00	\$1,679,613.41	\$0.00	\$1,679,613.41	\$0.00	\$0.00	\$1,679,613.41	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$0.00	\$150,156.01	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$0.00	\$150,156.01	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$351,857.40	\$1,176,900.00	\$1,528,757.40	\$0.00	\$1,528,757.40	\$0.00	\$0.00	\$1,528,757.40	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$351,857.40	\$1,176,900.00	\$1,528,757.40	\$0.00	\$1,528,757.40	\$0.00	\$0.00	\$1,528,757.40	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$367,609,482.57	\$3,859,137.75	\$371,468,620.32	\$159,119.82	\$371,309,500.50	\$159,119.82	\$0.00	\$371,309,500.50	\$150,433.28	\$150,433.28	\$8,686.54
3920 Impuestos y derechos	\$208,050.00	\$0.00	\$208,050.00	\$134,711.00	\$73,339.00	\$134,711.00	\$0.00	\$73,339.00	\$134,711.00	\$134,711.00	\$0.00
3921 Impuestos y derechos	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$160,000.00	\$0.00	\$160,000.00	\$134,711.00	\$25,289.00	\$134,711.00	\$0.00	\$25,289.00	\$134,711.00	\$134,711.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$2,616.67	\$0.00	\$2,616.67	\$0.00	\$2,616.67	\$0.00	\$0.00	\$2,616.67	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$2,616.67	\$0.00	\$2,616.67	\$0.00	\$2,616.67	\$0.00	\$0.00	\$2,616.67	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$367,398,815.90	\$3,859,137.75	\$371,257,953.65	\$24,408.82	\$371,233,544.83	\$24,408.82	\$0.00	\$371,233,544.83	\$15,722.28	\$15,722.28	\$8,686.54
3991 Otros servicios generales	\$19,207.95	\$0.00	\$19,207.95	-\$0.62	\$19,208.57	-\$0.62	\$0.00	\$19,208.57	-\$0.62	-\$0.62	\$0.00
3992 Servicios Asistenciales	\$367,379,607.95	\$3,859,137.75	\$371,238,745.70	\$24,409.44	\$371,214,336.26	\$24,409.44	\$0.00	\$371,214,336.26	\$15,722.90	\$15,722.90	\$8,686.54
4000 TRANSFERENCIAS, ASIGNACIONES,	\$273,000.00	\$0.00	\$273,000.00	\$196,000.00	\$77,000.00	\$196,000.00	\$0.00	\$77,000.00	\$196,000.00	\$196,000.00	\$0.00
4400 AYUDAS SOCIALES	\$273,000.00	\$0.00	\$273,000.00	\$196,000.00	\$77,000.00	\$196,000.00	\$0.00	\$77,000.00	\$196,000.00	\$196,000.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$273,000.00	\$0.00	\$273,000.00	\$196,000.00	\$77,000.00	\$196,000.00	\$0.00	\$77,000.00	\$196,000.00	\$196,000.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$273,000.00	\$0.00	\$273,000.00	\$196,000.00	\$77,000.00	\$196,000.00	\$0.00	\$77,000.00	\$196,000.00	\$196,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$433,798.28	\$77,300.00	\$511,098.28	\$65,749.96	\$445,348.32	\$41,679.96	\$24,070.00	\$469,418.32	\$41,679.96	\$41,679.96	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$201,579.70	\$91,135.00	\$292,714.70	\$65,749.96	\$226,964.74	\$41,679.96	\$24,070.00	\$251,034.74	\$41,679.96	\$41,679.96	\$0.00
5110 Muebles de oficina y estantería	\$21,465.98	\$49,135.00	\$70,600.98	\$35,299.96	\$35,301.02	\$35,299.96	\$0.00	\$35,301.02	\$35,299.96	\$35,299.96	\$0.00
5111 Muebles de oficina y estantería	\$21,465.98	\$49,135.00	\$70,600.98	\$35,299.96	\$35,301.02	\$35,299.96	\$0.00	\$35,301.02	\$35,299.96	\$35,299.96	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$180,113.72	\$40,000.00	\$220,113.72	\$30,450.00	\$189,663.72	\$6,380.00	\$24,070.00	\$213,733.72	\$6,380.00	\$6,380.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$180,113.72	\$40,000.00	\$220,113.72	\$30,450.00	\$189,663.72	\$6,380.00	\$24,070.00	\$213,733.72	\$6,380.00	\$6,380.00	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$22,915.06	-\$13,835.00	\$9,080.06	\$0.00	\$9,080.06	\$0.00	\$0.00	\$9,080.06	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de	\$22,915.06	-\$13,835.00	\$9,080.06	\$0.00	\$9,080.06	\$0.00	\$0.00	\$9,080.06	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$22,915.06	-\$13,835.00	\$9,080.06	\$0.00	\$9,080.06	\$0.00	\$0.00	\$9,080.06	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$209,303.52	\$0.00	\$209,303.52	\$0.00	\$209,303.52	\$0.00	\$0.00	\$209,303.52	\$0.00	\$0.00	\$0.00
5910 Software	\$209,303.52	\$0.00	\$209,303.52	\$0.00	\$209,303.52	\$0.00	\$0.00	\$209,303.52	\$0.00	\$0.00	\$0.00
5911 Software	\$209,303.52	\$0.00	\$209,303.52	\$0.00	\$209,303.52	\$0.00	\$0.00	\$209,303.52	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$801,885,432.08	\$0.00	\$801,885,432.08	\$0.00	\$801,885,432.08	\$0.00	\$0.00	\$801,885,432.08	\$0.00	\$0.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$801,885,432.08	\$0.00	\$801,885,432.08	\$0.00	\$801,885,432.08	\$0.00	\$0.00	\$801,885,432.08	\$0.00	\$0.00	\$0.00
6320 Ejecución de proyectos productivos no incluidos en	\$801,885,432.08	\$0.00	\$801,885,432.08	\$0.00	\$801,885,432.08	\$0.00	\$0.00	\$801,885,432.08	\$0.00	\$0.00	\$0.00
6322 Proyectos Productivos y Acciones de Fomento Social	\$801,885,432.08	\$0.00	\$801,885,432.08	\$0.00	\$801,885,432.08	\$0.00	\$0.00	\$801,885,432.08	\$0.00	\$0.00	\$0.00
Total	\$1,715,024,274.06	\$11,343,640.75	\$1,726,367,914.81	\$68,434,600.28	\$1,657,933,314.53	\$68,247,018.71	\$187,581.57	\$1,658,120,896.10	\$67,935,636.19	\$67,917,032.41	\$329,986.30