

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$36,173,756.00</b>	<b>\$1,310,209.03</b>	<b>\$37,483,965.03</b>	<b>\$8,820,820.35</b>	<b>\$8,820,820.35</b>	<b>\$8,790,381.15</b>	<b>\$8,790,381.15</b>	<b>\$28,663,144.68</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$32,091,590.00</b>	<b>\$755,887.85</b>	<b>\$32,847,477.85</b>	<b>\$7,975,284.04</b>	<b>\$7,975,284.04</b>	<b>\$7,975,284.04</b>	<b>\$7,975,284.04</b>	<b>\$24,872,193.81</b>
1110 Dietas	\$4,047,611.00	-\$237,333.05	\$3,810,277.95	\$764,447.40	\$764,447.40	\$764,447.40	\$764,447.40	\$3,045,830.55
1111 Dietas	\$4,047,611.00	-\$237,333.05	\$3,810,277.95	\$764,447.40	\$764,447.40	\$764,447.40	\$764,447.40	\$3,045,830.55
1130 Sueldos base al personal permanente	\$28,043,979.00	\$993,220.90	\$29,037,199.90	\$7,210,836.64	\$7,210,836.64	\$7,210,836.64	\$7,210,836.64	\$21,826,363.26
1131 Sueldos base al personal permanente	\$28,043,979.00	\$993,220.90	\$29,037,199.90	\$7,210,836.64	\$7,210,836.64	\$7,210,836.64	\$7,210,836.64	\$21,826,363.26
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$2,613,187.00</b>	<b>\$429,406.07</b>	<b>\$3,042,593.07</b>	<b>\$641,893.16</b>	<b>\$641,893.16</b>	<b>\$639,447.56</b>	<b>\$639,447.56</b>	<b>\$2,400,699.91</b>
1320 Primas de vacaciones, dominical y gratificación de	\$2,195,373.00	\$230,112.72	\$2,425,485.72	\$257,840.27	\$257,840.27	\$255,394.67	\$255,394.67	\$2,167,645.45
1321 Primas de vacaciones	\$743,863.00	\$220,435.75	\$964,298.75	\$239,432.85	\$239,432.85	\$239,432.85	\$239,432.85	\$724,865.90
1323 gratificaciones anuales	\$1,451,510.00	\$9,676.97	\$1,461,186.97	\$18,407.42	\$18,407.42	\$15,961.82	\$15,961.82	\$1,442,779.55
1330 Horas extraordinarias	\$0.00	\$111,914.95	\$111,914.95	\$111,914.95	\$111,914.95	\$111,914.95	\$111,914.95	\$0.00
1331 Horas extraordinarias	\$0.00	\$111,914.95	\$111,914.95	\$111,914.95	\$111,914.95	\$111,914.95	\$111,914.95	\$0.00
1340 Compensaciones	\$417,814.00	\$87,378.40	\$505,192.40	\$272,137.94	\$272,137.94	\$272,137.94	\$272,137.94	\$233,054.46
1341 Compensaciones	\$417,814.00	\$87,378.40	\$505,192.40	\$272,137.94	\$272,137.94	\$272,137.94	\$272,137.94	\$233,054.46
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$11,344.57</b>	<b>\$11,344.57</b>	<b>\$11,344.57</b>	<b>\$11,344.57</b>	<b>\$11,344.57</b>	<b>\$11,344.57</b>	<b>\$0.00</b>
1440 Aportaciones para seguros	\$0.00	\$11,344.57	\$11,344.57	\$11,344.57	\$11,344.57	\$11,344.57	\$11,344.57	\$0.00
1441 Aportaciones para seguros	\$0.00	\$11,344.57	\$11,344.57	\$11,344.57	\$11,344.57	\$11,344.57	\$11,344.57	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$1,468,979.00</b>	<b>\$113,570.54</b>	<b>\$1,582,549.54</b>	<b>\$192,298.58</b>	<b>\$192,298.58</b>	<b>\$164,304.98</b>	<b>\$164,304.98</b>	<b>\$1,390,250.96</b>
1520 Indemnizaciones	\$1,158,353.00	\$48,473.15	\$1,206,826.15	\$102,646.75	\$102,646.75	\$74,653.15	\$74,653.15	\$1,104,179.40
1521 Indemnizaciones	\$1,158,353.00	\$48,473.15	\$1,206,826.15	\$102,646.75	\$102,646.75	\$74,653.15	\$74,653.15	\$1,104,179.40
1540 Prestaciones contractuales	\$310,626.00	\$25,097.39	\$335,723.39	\$49,651.83	\$49,651.83	\$49,651.83	\$49,651.83	\$286,071.56
1541 Prestaciones contractuales	\$310,626.00	\$25,097.39	\$335,723.39	\$49,651.83	\$49,651.83	\$49,651.83	\$49,651.83	\$286,071.56
1550 Apoyos a la capacitación de los servicios públicos	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
1551 Apoyos a la capacitación de los servidores público	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$8,606,728.00</b>	<b>\$844,872.00</b>	<b>\$9,451,600.00</b>	<b>\$3,787,453.24</b>	<b>\$3,787,453.24</b>	<b>\$3,786,543.24</b>	<b>\$3,786,543.24</b>	<b>\$5,664,146.76</b>
<b>2100 Materiales de administración, emisión de docuer</b>	<b>\$1,347,356.00</b>	<b>-\$78,102.43</b>	<b>\$1,269,253.57</b>	<b>\$440,239.87</b>	<b>\$440,239.87</b>	<b>\$440,239.87</b>	<b>\$440,239.87</b>	<b>\$829,013.70</b>
2110 Materiales, útiles y equipos menores de oficina	\$562,342.00	-\$58,056.39	\$504,285.61	\$135,420.36	\$135,420.36	\$135,420.36	\$135,420.36	\$368,865.25
2111 Materiales, útiles y equipos menores de oficina	\$562,342.00	-\$58,056.39	\$504,285.61	\$135,420.36	\$135,420.36	\$135,420.36	\$135,420.36	\$368,865.25
2120 Materiales y útiles de impresión y reproducción	\$399,446.00	-\$28,045.24	\$371,400.76	\$205,057.98	\$205,057.98	\$205,057.98	\$205,057.98	\$166,342.78
2121 Materiales y útiles de impresión y reproducción	\$399,446.00	-\$28,045.24	\$371,400.76	\$205,057.98	\$205,057.98	\$205,057.98	\$205,057.98	\$166,342.78
2140 Materiales, útiles y equipos menores de tecnología	\$9,746.00	\$0.00	\$9,746.00	\$190.00	\$190.00	\$190.00	\$190.00	\$9,556.00
2141 Materiales, útiles y equipos menores de tecnología	\$9,746.00	\$0.00	\$9,746.00	\$190.00	\$190.00	\$190.00	\$190.00	\$9,556.00
2160 Material de limpieza	\$291,822.00	-\$0.80	\$291,821.20	\$83,571.53	\$83,571.53	\$83,571.53	\$83,571.53	\$208,249.67
2161 Material de limpieza	\$291,822.00	-\$0.80	\$291,821.20	\$83,571.53	\$83,571.53	\$83,571.53	\$83,571.53	\$208,249.67

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2180	Materiales para el registro e identificación de bienes	\$84,000.00	\$8,000.00	\$92,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$76,000.00
2181	Materiales para el registro e identificación de bienes	\$84,000.00	\$8,000.00	\$92,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$76,000.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$403,095.00</b>	<b>\$104,251.73</b>	<b>\$507,346.73</b>	<b>\$235,186.42</b>	<b>\$235,186.42</b>	<b>\$234,276.42</b>	<b>\$234,276.42</b>	<b>\$272,160.31</b>
2210	Productos alimenticios para personas	\$396,253.00	\$102,317.93	\$498,570.93	\$232,930.61	\$232,930.61	\$232,020.61	\$232,020.61	\$265,640.32
2211	Alimentación en oficinas o lugares de trabajo	\$266,578.00	\$119.40	\$266,697.40	\$47,877.74	\$47,877.74	\$46,967.74	\$46,967.74	\$218,819.66
2212	Alimentación en eventos oficiales	\$121,720.00	\$98,253.53	\$219,973.53	\$173,152.87	\$173,152.87	\$173,152.87	\$173,152.87	\$46,820.66
2213	Alimentación en programas de capacitación y adie	\$7,955.00	\$3,945.00	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	\$11,900.00	\$0.00
2220	Productos alimenticios para animales	\$3,059.00	\$0.00	\$3,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,059.00
2221	Productos alimenticios para animales	\$3,059.00	\$0.00	\$3,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,059.00
2230	Utensilios para el servicio de alimentación	\$3,783.00	\$1,933.80	\$5,716.80	\$2,255.81	\$2,255.81	\$2,255.81	\$2,255.81	\$3,460.99
2231	Utensilios para el servicio de alimentación	\$3,783.00	\$1,933.80	\$5,716.80	\$2,255.81	\$2,255.81	\$2,255.81	\$2,255.81	\$3,460.99
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$1,335,517.00</b>	<b>\$682,005.70</b>	<b>\$2,017,522.70</b>	<b>\$1,349,358.28</b>	<b>\$1,349,358.28</b>	<b>\$1,349,358.28</b>	<b>\$1,349,358.28</b>	<b>\$668,164.42</b>
2410	Productos minerales no metálicos	\$231,026.00	\$187,210.21	\$418,236.21	\$352,876.62	\$352,876.62	\$352,876.62	\$352,876.37	\$65,359.59
2411	Productos minerales no metálicos	\$231,026.00	\$187,210.21	\$418,236.21	\$352,876.62	\$352,876.62	\$352,876.62	\$352,876.37	\$65,359.59
2420	Cemento y productos de concreto	\$427,462.00	-\$29,646.76	\$397,815.24	\$110,905.37	\$110,905.37	\$110,905.37	\$110,905.67	\$286,909.87
2421	Cemento y productos de concreto	\$427,462.00	-\$29,646.76	\$397,815.24	\$110,905.37	\$110,905.37	\$110,905.37	\$110,905.67	\$286,909.87
2430	Cal, yeso y productos de yeso	\$47,928.00	\$27,201.08	\$75,129.08	\$35,396.75	\$35,396.75	\$35,396.75	\$35,396.72	\$39,732.33
2431	Cal, yeso y productos de yeso	\$47,928.00	\$27,201.08	\$75,129.08	\$35,396.75	\$35,396.75	\$35,396.75	\$35,396.72	\$39,732.33
2440	Madera y productos de madera	\$53,019.00	-\$4,000.00	\$49,019.00	\$5,572.02	\$5,572.02	\$5,572.02	\$5,572.00	\$43,446.98
2441	Madera y productos de madera	\$53,019.00	-\$4,000.00	\$49,019.00	\$5,572.02	\$5,572.02	\$5,572.02	\$5,572.00	\$43,446.98
2450	Vidrio y productos de vidrio	\$13,067.00	\$12,000.00	\$25,067.00	\$11,542.00	\$11,542.00	\$11,542.00	\$11,542.00	\$13,525.00
2451	Vidrio y productos de vidrio	\$13,067.00	\$12,000.00	\$25,067.00	\$11,542.00	\$11,542.00	\$11,542.00	\$11,542.00	\$13,525.00
2460	Material eléctrico y electrónico	\$126,894.00	\$54,604.78	\$181,498.78	\$172,866.78	\$172,866.78	\$172,866.78	\$172,866.78	\$8,632.00
2461	Material eléctrico y electrónico	\$126,894.00	\$54,604.78	\$181,498.78	\$172,866.78	\$172,866.78	\$172,866.78	\$172,866.78	\$8,632.00
2470	Artículos metálicos para la construcción	\$109,958.00	\$40,279.45	\$150,237.45	\$89,779.51	\$89,779.51	\$89,779.51	\$89,779.51	\$60,457.94
2471	Artículos metálicos para la construcción	\$109,958.00	\$40,279.45	\$150,237.45	\$89,779.51	\$89,779.51	\$89,779.51	\$89,779.51	\$60,457.94
2480	Materiales complementarios	\$66,402.00	-\$2,938.01	\$63,463.99	\$2,303.79	\$2,303.79	\$2,303.79	\$2,303.79	\$61,160.20
2481	Materiales complementarios	\$66,402.00	-\$2,938.01	\$63,463.99	\$2,303.79	\$2,303.79	\$2,303.79	\$2,303.79	\$61,160.20
2490	Otros materiales y artículos de construcción y repa	\$259,761.00	\$397,294.95	\$657,055.95	\$568,115.44	\$568,115.44	\$568,115.44	\$568,115.44	\$88,940.51
2491	Otros materiales y artículos de construcción y repa	\$259,761.00	\$397,294.95	\$657,055.95	\$568,115.44	\$568,115.44	\$568,115.44	\$568,115.44	\$88,940.51
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$662,397.00</b>	<b>\$34,322.31</b>	<b>\$696,719.31</b>	<b>\$309,537.42</b>	<b>\$309,537.42</b>	<b>\$309,537.42</b>	<b>\$309,537.42</b>	<b>\$387,181.89</b>
2510	Productos químicos básicos	\$2,758.00	\$0.00	\$2,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,758.00
2511	Productos químicos básicos	\$2,758.00	\$0.00	\$2,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,758.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$3,469.00	\$0.00	\$3,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,469.00

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2521	Fertilizantes, pesticidas y otros agroquímicos	\$3,469.00	\$0.00	\$3,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,469.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$29,556.80	\$29,556.80	\$29,556.80	\$29,556.80	\$29,556.80	\$29,556.80	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$29,556.80	\$29,556.80	\$29,556.80	\$29,556.80	\$29,556.80	\$29,556.80	\$0.00
2540	Materiales, accesorios y suministros médicos	\$392,789.00	-\$86,922.19	\$305,866.81	\$87,884.60	\$87,884.60	\$87,884.60	\$87,884.60	\$217,982.21
2541	Materiales, accesorios y suministros médicos	\$392,789.00	-\$86,922.19	\$305,866.81	\$87,884.60	\$87,884.60	\$87,884.60	\$87,884.60	\$217,982.21
2560	Fibras sintéticas, hules, plásticos y derivados	\$175,486.00	-\$4,624.40	\$170,861.60	\$38,354.62	\$38,354.62	\$38,354.62	\$38,354.62	\$132,506.98
2561	Fibras sintéticas, hules, plásticos y derivados	\$175,486.00	-\$4,624.40	\$170,861.60	\$38,354.62	\$38,354.62	\$38,354.62	\$38,354.62	\$132,506.98
2590	Otros productos químicos	\$87,895.00	\$96,312.10	\$184,207.10	\$153,741.40	\$153,741.40	\$153,741.40	\$153,741.40	\$30,465.70
2591	Otros productos químicos	\$87,895.00	\$96,312.10	\$184,207.10	\$153,741.40	\$153,741.40	\$153,741.40	\$153,741.40	\$30,465.70
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,822,790.00</b>	<b>\$1,868.35</b>	<b>\$3,824,658.35</b>	<b>\$975,827.36</b>	<b>\$975,827.36</b>	<b>\$975,827.36</b>	<b>\$975,827.38</b>	<b>\$2,848,830.99</b>
2610	Combustibles, lubricantes y aditivos	\$3,822,790.00	\$1,868.35	\$3,824,658.35	\$975,827.36	\$975,827.36	\$975,827.36	\$975,827.38	\$2,848,830.99
2611	Combustibles, lubricantes y aditivos	\$3,822,790.00	\$1,868.35	\$3,824,658.35	\$975,827.36	\$975,827.36	\$975,827.36	\$975,827.38	\$2,848,830.99
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$231,263.00</b>	<b>\$43,572.00</b>	<b>\$274,835.00</b>	<b>\$46,208.65</b>	<b>\$46,208.65</b>	<b>\$46,208.65</b>	<b>\$46,208.65</b>	<b>\$228,626.35</b>
2710	Vestuario y uniformes	\$177,380.00	\$35,742.00	\$213,122.00	\$35,867.20	\$35,867.20	\$35,867.20	\$35,867.20	\$177,254.80
2711	Vestuario y uniformes	\$177,380.00	\$35,742.00	\$213,122.00	\$35,867.20	\$35,867.20	\$35,867.20	\$35,867.20	\$177,254.80
2720	Prendas de seguridad y protección personal	\$36,984.00	\$0.00	\$36,984.00	\$2,511.45	\$2,511.45	\$2,511.45	\$2,511.45	\$34,472.55
2721	Prendas de seguridad y protección personal	\$36,984.00	\$0.00	\$36,984.00	\$2,511.45	\$2,511.45	\$2,511.45	\$2,511.45	\$34,472.55
2730	Artículos deportivos	\$16,116.00	\$7,830.00	\$23,946.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$16,116.00
2731	Artículos deportivos	\$16,116.00	\$7,830.00	\$23,946.00	\$7,830.00	\$7,830.00	\$7,830.00	\$7,830.00	\$16,116.00
2750	Blancos y otros productos textiles,excepto prendas	\$783.00	\$0.00	\$783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$783.00
2751	Blancos y otros productos textiles, excepto prenda	\$783.00	\$0.00	\$783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$783.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$4,821.00</b>	<b>\$5,000.00</b>	<b>\$9,821.00</b>	<b>\$4,524.00</b>	<b>\$4,524.00</b>	<b>\$4,524.00</b>	<b>\$4,524.00</b>	<b>\$5,297.00</b>
2820	Materiales de seguridad pública	\$4,821.00	\$0.00	\$4,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821.00
2821	Materiales de seguridad pública	\$4,821.00	\$0.00	\$4,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821.00
2830	Prendas de protección para seguridad pública y ne	\$0.00	\$5,000.00	\$5,000.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$476.00
2831	Prendas de protección para seguridad pública y ne	\$0.00	\$5,000.00	\$5,000.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$476.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$799,489.00</b>	<b>\$51,954.34</b>	<b>\$851,443.34</b>	<b>\$426,571.24</b>	<b>\$426,571.24</b>	<b>\$426,571.24</b>	<b>\$426,571.22</b>	<b>\$424,872.10</b>
2910	Herramientas menores	\$218,215.00	\$3,838.88	\$222,053.88	\$99,502.84	\$99,502.84	\$99,502.84	\$99,502.84	\$122,551.04
2911	Herramientas menores	\$218,215.00	\$3,838.88	\$222,053.88	\$99,502.84	\$99,502.84	\$99,502.84	\$99,502.84	\$122,551.04
2920	Refacciones y accesorios menores de edificios	\$4,900.00	\$1,773.98	\$6,673.98	\$3,329.62	\$3,329.62	\$3,329.62	\$3,329.62	\$3,344.36
2921	Refacciones y accesorios menores de edificios	\$4,900.00	\$1,773.98	\$6,673.98	\$3,329.62	\$3,329.62	\$3,329.62	\$3,329.62	\$3,344.36
2940	Refacciones y accesorios menores de equipo de c	\$48,037.00	\$5,578.91	\$53,615.91	\$11,979.90	\$11,979.90	\$11,979.90	\$11,979.90	\$41,636.01
2941	Refacciones y accesorios menores de equipo de c	\$48,037.00	\$5,578.91	\$53,615.91	\$11,979.90	\$11,979.90	\$11,979.90	\$11,979.90	\$41,636.01
2960	Refacciones y accesorios menores de equipo de tr	\$519,372.00	\$39,898.53	\$559,270.53	\$301,929.84	\$301,929.84	\$301,929.84	\$301,929.82	\$257,340.69

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2961	Refacciones y accesorios menores de equipo de tr	\$519,372.00	\$39,898.53	\$559,270.53	\$301,929.84	\$301,929.84	\$301,929.84	\$301,929.82	\$257,340.69
2980	Refacciones y accesorios menores de maquinaria	\$8,965.00	\$864.04	\$9,829.04	\$9,829.04	\$9,829.04	\$9,829.04	\$9,829.04	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$8,965.00	\$864.04	\$9,829.04	\$9,829.04	\$9,829.04	\$9,829.04	\$9,829.04	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$27,433,560.00</b>	<b>-\$252,262.47</b>	<b>\$27,181,297.53</b>	<b>\$5,933,032.36</b>	<b>\$5,933,032.36</b>	<b>\$5,927,092.23</b>	<b>\$5,927,092.23</b>	<b>\$21,248,265.17</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$15,335,284.00</b>	<b>-\$215,669.84</b>	<b>\$15,119,614.16</b>	<b>\$3,056,170.21</b>	<b>\$3,056,170.21</b>	<b>\$3,056,170.21</b>	<b>\$3,056,170.21</b>	<b>\$12,063,443.95</b>
3110	Energía eléctrica	\$14,807,592.00	-\$247,456.76	\$14,560,135.24	\$2,962,384.00	\$2,962,384.00	\$2,962,384.00	\$2,962,384.00	\$11,597,751.24
3111	Energía eléctrica	\$14,807,592.00	-\$247,456.76	\$14,560,135.24	\$2,962,384.00	\$2,962,384.00	\$2,962,384.00	\$2,962,384.00	\$11,597,751.24
3120	Gas	\$244,280.00	\$9,269.50	\$253,549.50	\$60,362.20	\$60,362.20	\$60,362.20	\$60,362.20	\$193,187.30
3121	GAS	\$244,280.00	\$9,269.50	\$253,549.50	\$60,362.20	\$60,362.20	\$60,362.20	\$60,362.20	\$193,187.30
3140	Telefonía Tradicional	\$102,734.00	\$22,317.42	\$125,051.42	\$32,999.00	\$32,999.00	\$32,999.00	\$32,999.00	\$92,052.42
3141	Telefonía tradicional	\$102,734.00	\$22,317.42	\$125,051.42	\$32,999.00	\$32,999.00	\$32,999.00	\$32,999.00	\$92,052.42
3150	Telefonía celular	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
3151	Telefonía celular	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3161	Servicios de telecomunicaciones y satélites	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3170	Servicios de acceso a Internet, redes y procesam	\$79,865.00	\$0.00	\$79,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,865.00
3171	Servicios de acceso de Internet, redes y procesam	\$79,865.00	\$0.00	\$79,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,865.00
3180	Servicios postales y telegráficos	\$813.00	\$0.00	\$813.00	\$225.01	\$225.01	\$225.01	\$225.01	\$587.99
3181	Servicios telegráficos	\$813.00	\$0.00	\$813.00	\$225.01	\$225.01	\$225.01	\$225.01	\$587.99
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$3,244,951.00</b>	<b>\$66,293.25</b>	<b>\$3,311,244.25</b>	<b>\$1,038,953.81</b>	<b>\$1,038,953.81</b>	<b>\$1,033,013.68</b>	<b>\$1,033,013.68</b>	<b>\$2,272,290.44</b>
3220	Arrendamiento de edificios	\$54,563.00	-\$7,843.66	\$46,719.34	\$0.00	\$0.00	\$0.00	\$0.00	\$46,719.34
3221	Arrendamiento de edificios	\$54,563.00	-\$7,843.66	\$46,719.34	\$0.00	\$0.00	\$0.00	\$0.00	\$46,719.34
3230	Arrendamiento de mobiliario y equipo de administr	\$66,852.00	-\$6,396.00	\$60,456.00	\$5,940.13	\$5,940.13	\$0.00	\$0.00	\$54,515.87
3231	Arrendamiento de mobiliario y equipo de administr	\$66,852.00	-\$6,396.00	\$60,456.00	\$5,940.13	\$5,940.13	\$0.00	\$0.00	\$54,515.87
3250	Arrendamiento de equipo de transporte	\$0.00	\$301,600.00	\$301,600.00	\$301,600.00	\$301,600.00	\$301,600.00	\$301,600.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$301,600.00	\$301,600.00	\$301,600.00	\$301,600.00	\$301,600.00	\$301,600.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herr	\$2,763,633.00	-\$246,007.09	\$2,517,625.91	\$620,600.00	\$620,600.00	\$620,600.00	\$620,600.00	\$1,897,025.91
3261	Arrendamiento de maquinaria, otros equipos y her	\$2,763,633.00	-\$246,007.09	\$2,517,625.91	\$620,600.00	\$620,600.00	\$620,600.00	\$620,600.00	\$1,897,025.91
3270	Arrendamiento de activos intangibles	\$259,903.00	\$0.00	\$259,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,903.00
3271	Arrendamiento de activos intangibles	\$259,903.00	\$0.00	\$259,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,903.00
3290	Otros arrendamientos	\$100,000.00	\$24,940.00	\$124,940.00	\$110,813.68	\$110,813.68	\$110,813.68	\$110,813.68	\$14,126.32
3291	Otros arrendamientos	\$100,000.00	\$24,940.00	\$124,940.00	\$110,813.68	\$110,813.68	\$110,813.68	\$110,813.68	\$14,126.32
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$2,193,153.00</b>	<b>\$144,336.58</b>	<b>\$2,337,489.58</b>	<b>\$523,726.08</b>	<b>\$523,726.08</b>	<b>\$523,726.08</b>	<b>\$523,726.08</b>	<b>\$1,813,763.50</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$1,971,894.00	-\$64,418.50	\$1,907,475.50	\$299,280.00	\$299,280.00	\$299,280.00	\$299,280.00	\$1,608,195.50

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3311	Servicios legales, de contabilidad, auditoría y relac	\$1,971,894.00	-\$64,418.50	\$1,907,475.50	\$299,280.00	\$299,280.00	\$299,280.00	\$299,280.00	\$1,608,195.50
3330	Servicios de consultoría administrativa, procesos, t	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3331	Servicios de consultoría administrativa, procesos, t	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3360	Servicios de apoyo administrativo, traducción, foto	\$21,259.00	\$208,755.08	\$230,014.08	\$224,446.08	\$224,446.08	\$224,446.08	\$224,446.08	\$5,568.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$21,259.00	\$208,755.08	\$230,014.08	\$224,446.08	\$224,446.08	\$224,446.08	\$224,446.08	\$5,568.00
3390	Servicios profesionales, científicos y técnicois inte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3391	Servicios profesionales, científicos y técnicos integ	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$111,445.00</b>	<b>\$6,763.40</b>	<b>\$118,208.40</b>	<b>\$29,544.62</b>	<b>\$29,544.62</b>	<b>\$29,544.62</b>	<b>\$29,544.62</b>	<b>\$88,663.78</b>
3410	Servicios financieros y bancarios	\$107,197.00	\$6,763.40	\$113,960.40	\$29,544.62	\$29,544.62	\$29,544.62	\$29,544.62	\$84,415.78
3411	Servicios financieros y bancarios	\$107,197.00	\$6,763.40	\$113,960.40	\$29,544.62	\$29,544.62	\$29,544.62	\$29,544.62	\$84,415.78
3450	Seguro de bienes patrimoniales	\$4,248.00	\$0.00	\$4,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,248.00
3451	Seguro de bienes patrimoniales	\$4,248.00	\$0.00	\$4,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,248.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$1,314,565.00</b>	<b>\$38,657.00</b>	<b>\$1,353,222.00</b>	<b>\$416,817.54</b>	<b>\$416,817.54</b>	<b>\$416,817.54</b>	<b>\$416,817.54</b>	<b>\$936,404.46</b>
3510	Conservación y mantenimiento menor de inmueble	\$450,000.00	-\$100,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
3511	Conservación y mantenimiento menor de inmueble	\$450,000.00	-\$100,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
3530	Instalación, reparación y mantenimiento de equipo	\$3,543.00	\$0.00	\$3,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543.00
3531	Instalación, reparación y mantenimiento de equipo	\$3,543.00	\$0.00	\$3,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543.00
3550	Reparación y mantenimiento de equipo de transpo	\$315,488.00	\$22,854.75	\$338,342.75	\$58,725.54	\$58,725.54	\$58,725.54	\$58,725.54	\$279,617.21
3551	Reparación y mantenimiento de equipo de transpo	\$315,488.00	\$22,854.75	\$338,342.75	\$58,725.54	\$58,725.54	\$58,725.54	\$58,725.54	\$279,617.21
3570	Instalación, reparación y mantenimiento de maquir	\$73,216.00	\$8,120.00	\$81,336.00	\$21,402.00	\$21,402.00	\$21,402.00	\$21,402.00	\$59,934.00
3571	Instalación, reparación y mantenimiento de maquir	\$73,216.00	\$8,120.00	\$81,336.00	\$21,402.00	\$21,402.00	\$21,402.00	\$21,402.00	\$59,934.00
3580	Servicios de limpieza y manejo de desechos	\$472,318.00	\$107,682.25	\$580,000.25	\$336,690.00	\$336,690.00	\$336,690.00	\$336,690.00	\$243,310.25
3581	Servicios de limpieza y manejo de desechos	\$472,318.00	\$107,682.25	\$580,000.25	\$336,690.00	\$336,690.00	\$336,690.00	\$336,690.00	\$243,310.25
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$423,927.00</b>	<b>\$30,290.91</b>	<b>\$454,217.91</b>	<b>\$92,568.00</b>	<b>\$92,568.00</b>	<b>\$92,568.00</b>	<b>\$92,568.00</b>	<b>\$361,649.91</b>
3610	Difusión por radio,televisión y otros medios de mer	\$423,927.00	\$21,010.91	\$444,937.91	\$83,288.00	\$83,288.00	\$83,288.00	\$83,288.00	\$361,649.91
3611	Difusión por radio, televisión y otros medios de me	\$423,927.00	-\$32,117.09	\$391,809.91	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$361,649.91
3613	Servicios de impresion y reproduccion	\$0.00	\$53,128.00	\$53,128.00	\$53,128.00	\$53,128.00	\$53,128.00	\$53,128.00	\$0.00
3630	Servicios de creatividad, preproducción y producci	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIC	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$189,119.00</b>	<b>\$11,424.50</b>	<b>\$200,543.50</b>	<b>\$117,110.47</b>	<b>\$117,110.47</b>	<b>\$117,110.47</b>	<b>\$117,110.47</b>	<b>\$83,433.03</b>
3750	Viáticos en el país	\$189,119.00	\$11,424.50	\$200,543.50	\$117,110.47	\$117,110.47	\$117,110.47	\$117,110.47	\$83,433.03
3751	Viáticos en el país	\$189,119.00	\$11,424.50	\$200,543.50	\$117,110.47	\$117,110.47	\$117,110.47	\$117,110.47	\$83,433.03
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,819,790.00</b>	<b>-\$287,472.26</b>	<b>\$2,532,317.74</b>	<b>\$85,205.63</b>	<b>\$85,205.63</b>	<b>\$85,205.63</b>	<b>\$85,205.63</b>	<b>\$2,447,112.11</b>
3820	Gastos de orden social y cultural	\$2,719,790.00	-\$287,472.26	\$2,432,317.74	\$85,205.63	\$85,205.63	\$85,205.63	\$85,205.63	\$2,347,112.11

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3821	Gastos de orden social y cultural	\$2,719,790.00	-\$287,472.26	\$2,432,317.74	\$85,205.63	\$85,205.63	\$85,205.63	\$85,205.63	\$2,347,112.11
3830	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3831	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3840	Exposiciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3841	Exposiciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,801,326.00</b>	<b>-\$46,886.01</b>	<b>\$1,754,439.99</b>	<b>\$572,936.00</b>	<b>\$572,936.00</b>	<b>\$572,936.00</b>	<b>\$572,936.00</b>	<b>\$1,181,503.99</b>
3920	Impuestos y derechos	\$1,151,647.00	\$40,614.00	\$1,192,261.00	\$496,808.00	\$496,808.00	\$496,808.00	\$496,808.00	\$695,453.00
3921	Impuestos y derechos	\$1,150,448.00	\$17,733.00	\$1,168,181.00	\$473,927.00	\$473,927.00	\$473,927.00	\$473,927.00	\$694,254.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$1,199.00	\$22,881.00	\$24,080.00	\$22,881.00	\$22,881.00	\$22,881.00	\$22,881.00	\$1,199.00
3950	Penas, multas, accesorios y actualizaciones	\$649,679.00	-\$87,500.01	\$562,178.99	\$76,128.00	\$76,128.00	\$76,128.00	\$76,128.00	\$486,050.99
3951	Penas, multas, accesorios y actualizaciones	\$649,679.00	-\$87,500.01	\$562,178.99	\$76,128.00	\$76,128.00	\$76,128.00	\$76,128.00	\$486,050.99
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$7,349,758.00</b>	<b>\$134,611.43</b>	<b>\$7,484,369.43</b>	<b>\$1,445,821.01</b>	<b>\$1,445,821.01</b>	<b>\$1,445,821.01</b>	<b>\$1,445,821.01</b>	<b>\$6,038,548.42</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>\$3,149,508.00</b>	<b>\$16,000.00</b>	<b>\$3,165,508.00</b>	<b>\$699,090.22</b>	<b>\$699,090.22</b>	<b>\$699,090.22</b>	<b>\$699,090.22</b>	<b>\$2,466,417.78</b>
4150	Transferencia internas otorgadas a entidades para	\$3,149,508.00	\$16,000.00	\$3,165,508.00	\$699,090.22	\$699,090.22	\$699,090.22	\$699,090.22	\$2,466,417.78
4152	Transferencia corrientes a organismos publicos de	\$3,149,508.00	\$16,000.00	\$3,165,508.00	\$699,090.22	\$699,090.22	\$699,090.22	\$699,090.22	\$2,466,417.78
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$3,193,238.00</b>	<b>\$118,611.43</b>	<b>\$3,311,849.43</b>	<b>\$507,868.27</b>	<b>\$507,868.27</b>	<b>\$507,868.27</b>	<b>\$507,868.27</b>	<b>\$2,803,981.16</b>
4410	Ayudas sociales a personas	\$3,133,617.00	\$76,962.07	\$3,210,579.07	\$465,850.83	\$465,850.83	\$465,850.83	\$465,850.83	\$2,744,728.24
4411	Ayudas sociales a personas	\$3,133,617.00	\$76,962.07	\$3,210,579.07	\$465,850.83	\$465,850.83	\$465,850.83	\$465,850.83	\$2,744,728.24
4420	Becas y otras ayudas para programas de capacita	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
4421	Becas y otras ayudas para programas de capacita	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$59,621.00	\$30,429.00	\$90,050.00	\$30,797.08	\$30,797.08	\$30,797.08	\$30,797.08	\$59,252.92
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSE	\$59,621.00	\$30,429.00	\$90,050.00	\$30,797.08	\$30,797.08	\$30,797.08	\$30,797.08	\$59,252.92
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$10,920.36	\$10,920.36	\$10,920.36	\$10,920.36	\$10,920.36	\$10,920.36	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$10,920.36	\$10,920.36	\$10,920.36	\$10,920.36	\$10,920.36	\$10,920.36	\$0.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$1,007,012.00</b>	<b>\$0.00</b>	<b>\$1,007,012.00</b>	<b>\$238,862.52</b>	<b>\$238,862.52</b>	<b>\$238,862.52</b>	<b>\$238,862.52</b>	<b>\$768,149.48</b>
4510	Pensiones	\$553,983.00	\$0.00	\$553,983.00	\$128,337.72	\$128,337.72	\$128,337.72	\$128,337.72	\$425,645.28
4511	PENSIONES	\$553,983.00	\$0.00	\$553,983.00	\$128,337.72	\$128,337.72	\$128,337.72	\$128,337.72	\$425,645.28
4520	Jubilaciones	\$453,029.00	\$0.00	\$453,029.00	\$110,524.80	\$110,524.80	\$110,524.80	\$110,524.80	\$342,504.20
4521	JUBILACIONES	\$453,029.00	\$0.00	\$453,029.00	\$110,524.80	\$110,524.80	\$110,524.80	\$110,524.80	\$342,504.20
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$1,027,448.00</b>	<b>\$463,737.47</b>	<b>\$1,491,185.47</b>	<b>\$477,393.63</b>	<b>\$477,393.63</b>	<b>\$477,393.63</b>	<b>\$477,393.63</b>	<b>\$1,013,791.84</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$161,159.00</b>	<b>\$113,698.09</b>	<b>\$274,857.09</b>	<b>\$130,894.25</b>	<b>\$130,894.25</b>	<b>\$130,894.25</b>	<b>\$130,894.25</b>	<b>\$143,962.84</b>
5110	Muebles de oficina y estantería	\$13,126.00	\$60,000.00	\$73,126.00	\$57,595.16	\$57,595.16	\$57,595.16	\$57,595.16	\$15,530.84
5111	Muebles de oficina y estantería	\$13,126.00	\$60,000.00	\$73,126.00	\$57,595.16	\$57,595.16	\$57,595.16	\$57,595.16	\$15,530.84
5150	Equipos de cómputo y de tecnologías de la inform	\$148,033.00	\$53,698.09	\$201,731.09	\$73,299.09	\$73,299.09	\$73,299.09	\$73,299.09	\$128,432.00

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/mar./2022**

Usr: Francisco

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 04/may./2022

hora de Impresión 08:42 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5151	Equipo de cómputo y de tecnología de la informaci	\$148,033.00	\$53,698.09	\$201,731.09	\$73,299.09	\$73,299.09	\$73,299.09	\$73,299.09	\$128,432.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$789,086.00</b>	<b>\$170,000.00</b>	<b>\$959,086.00</b>	<b>\$166,460.00</b>	<b>\$166,460.00</b>	<b>\$166,460.00</b>	<b>\$166,460.00</b>	<b>\$792,626.00</b>
5410	Automóviles y Equipo Terrestre	\$789,086.00	\$0.00	\$789,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789,086.00
5411	Vehículos y equipo terrestre	\$789,086.00	\$0.00	\$789,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789,086.00
5420	Carrocerías y remolques	\$0.00	\$170,000.00	\$170,000.00	\$166,460.00	\$166,460.00	\$166,460.00	\$166,460.00	\$3,540.00
5421	Carrocerías y remolques	\$0.00	\$170,000.00	\$170,000.00	\$166,460.00	\$166,460.00	\$166,460.00	\$166,460.00	\$3,540.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>	<b>\$77,203.00</b>	<b>\$180,039.38</b>	<b>\$257,242.38</b>	<b>\$180,039.38</b>	<b>\$180,039.38</b>	<b>\$180,039.38</b>	<b>\$180,039.38</b>	<b>\$77,203.00</b>
5660	Equipos de generación eléctrica, aparatos y acces	\$37,120.00	\$73,989.00	\$111,109.00	\$73,989.00	\$73,989.00	\$73,989.00	\$73,989.00	\$37,120.00
5661	Equipos de generación eléctrica, aparatos y acces	\$37,120.00	\$73,989.00	\$111,109.00	\$73,989.00	\$73,989.00	\$73,989.00	\$73,989.00	\$37,120.00
5670	Herramientas y máquinas-herramientas	\$40,083.00	\$106,050.38	\$146,133.38	\$106,050.38	\$106,050.38	\$106,050.38	\$106,050.38	\$40,083.00
5671	Herramientas y máquinas-herramienta	\$40,083.00	\$106,050.38	\$146,133.38	\$106,050.38	\$106,050.38	\$106,050.38	\$106,050.38	\$40,083.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$36,675,757.00</b>	<b>-\$1,652,382.40</b>	<b>\$35,023,374.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,023,374.60</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$34,175,757.00</b>	<b>-\$1,652,382.40</b>	<b>\$32,523,374.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,523,374.60</b>
6110	Edificación habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6111	Edificación habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6120	Edificación no habitacional	\$6,500,000.00	-\$1,651,930.00	\$4,848,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,848,070.00
6121	EDIFICACIÓN NO HABITACIONAL	\$5,500,000.00	-\$1,651,930.00	\$3,848,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,848,070.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HO:	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
6130	Construcción de obras para el abastecimiento de e	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00
6131	Construcción de obras para el abastecimiento de e	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00
6140	División de terrenos y construcción de obras de url	\$20,175,757.00	-\$452.40	\$20,175,304.60	\$0.00	\$0.00	\$0.00	\$0.00	\$20,175,304.60
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$20,175,757.00	-\$452.40	\$20,175,304.60	\$0.00	\$0.00	\$0.00	\$0.00	\$20,175,304.60
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FI</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>
6320	Ejecucion de proyectos productivos no incluidos er	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE I	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$1,944,263.00</b>	<b>-\$852,009.94</b>	<b>\$1,092,253.06</b>	<b>\$7,999.20</b>	<b>\$7,999.20</b>	<b>\$7,999.20</b>	<b>\$7,999.20</b>	<b>\$1,084,253.86</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$1,944,263.00</b>	<b>-\$852,009.94</b>	<b>\$1,092,253.06</b>	<b>\$7,999.20</b>	<b>\$7,999.20</b>	<b>\$7,999.20</b>	<b>\$7,999.20</b>	<b>\$1,084,253.86</b>
9910	ADEFAS	\$1,944,263.00	-\$852,009.94	\$1,092,253.06	\$7,999.20	\$7,999.20	\$7,999.20	\$7,999.20	\$1,084,253.86
9911	ADEFAS	\$1,944,263.00	-\$852,009.94	\$1,092,253.06	\$7,999.20	\$7,999.20	\$7,999.20	\$7,999.20	\$1,084,253.86
<b>Total</b>		<b>\$119,211,270.00</b>	<b>-\$3,224.88</b>	<b>\$119,208,045.12</b>	<b>\$20,472,519.79</b>	<b>\$20,472,519.79</b>	<b>\$20,435,230.46</b>	<b>\$20,435,230.46</b>	<b>\$98,735,525....</b>