



# CENTRO ESTATAL DE TRASPLANTES SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 28/feb/2022

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 04/mar/2022  
hora de Impresión | 11:11 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,660,851.22</b>	<b>\$0.00</b>	<b>\$3,660,851.22</b>	<b>\$3,660,851.22</b>	<b>\$406,687.05</b>	<b>\$406,687.05</b>	<b>\$406,687.05</b>	<b>\$3,254,164.17</b>
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER ESPECIAL</b>	<b>\$2,450,992.77</b>	<b>\$0.00</b>	<b>\$2,450,992.77</b>	<b>\$2,450,992.77</b>	<b>\$386,691.00</b>	<b>\$386,691.00</b>	<b>\$386,691.00</b>	<b>\$2,064,301.77</b>
1210 Honorarios asimilables a salarios	\$2,440,276.92	\$0.00	\$2,440,276.92	\$2,440,276.92	\$386,691.00	\$386,691.00	\$386,691.00	\$2,053,585.92
1211 Honorarios asimilables a salarios	\$2,440,276.92	\$0.00	\$2,440,276.92	\$2,440,276.92	\$386,691.00	\$386,691.00	\$386,691.00	\$2,053,585.92
1230 Retribuciones por servicios de carácter social	\$10,715.85	\$0.00	\$10,715.85	\$10,715.85	\$0.00	\$0.00	\$0.00	\$10,715.85
1231 Retribuciones por servicios de carácter social	\$10,715.85	\$0.00	\$10,715.85	\$10,715.85	\$0.00	\$0.00	\$0.00	\$10,715.85
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$467,719.66</b>	<b>\$0.00</b>	<b>\$467,719.66</b>	<b>\$467,719.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$467,719.66</b>
1320 Primas de vacaciones, dominical y gratificación de	\$467,719.66	\$0.00	\$467,719.66	\$467,719.66	\$0.00	\$0.00	\$0.00	\$467,719.66
1321 Primas de vacaciones, dominical y gratificación de	\$467,719.66	\$0.00	\$467,719.66	\$467,719.66	\$0.00	\$0.00	\$0.00	\$467,719.66
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$554,138.57</b>	<b>\$0.00</b>	<b>\$554,138.57</b>	<b>\$554,138.57</b>	<b>\$19,996.05</b>	<b>\$19,996.05</b>	<b>\$19,996.05</b>	<b>\$534,142.52</b>
1410 Aportaciones de seguridad social	\$255,781.33	\$0.00	\$255,781.33	\$255,781.33	\$19,996.05	\$19,996.05	\$19,996.05	\$235,785.28
1411 Aportaciones de seguridad social	\$255,781.33	\$0.00	\$255,781.33	\$255,781.33	\$19,996.05	\$19,996.05	\$19,996.05	\$235,785.28
1420 Aportaciones a fondos de vivienda	\$146,974.00	\$0.00	\$146,974.00	\$146,974.00	\$0.00	\$0.00	\$0.00	\$146,974.00
1421 Aportaciones a fondos de vivienda	\$146,974.00	\$0.00	\$146,974.00	\$146,974.00	\$0.00	\$0.00	\$0.00	\$146,974.00
1430 Aportaciones al sistema para el retiro	\$151,383.24	\$0.00	\$151,383.24	\$151,383.24	\$0.00	\$0.00	\$0.00	\$151,383.24
1431 Aportaciones al sistema para el retiro	\$151,383.24	\$0.00	\$151,383.24	\$151,383.24	\$0.00	\$0.00	\$0.00	\$151,383.24
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$138,000.00</b>	<b>\$0.00</b>	<b>\$138,000.00</b>	<b>\$138,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,000.00</b>
1520 Indemnizaciones	\$138,000.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00
1521 LIQUIDACIONES E INDEMNIZACIONES	\$138,000.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$50,000.22</b>	<b>\$0.00</b>	<b>\$50,000.22</b>	<b>\$50,000.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.22</b>
1710 Estímulos	\$50,000.22	\$0.00	\$50,000.22	\$50,000.22	\$0.00	\$0.00	\$0.00	\$50,000.22
1711 Estímulos	\$50,000.22	\$0.00	\$50,000.22	\$50,000.22	\$0.00	\$0.00	\$0.00	\$50,000.22
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$566,525.00</b>	<b>\$0.00</b>	<b>\$566,525.00</b>	<b>\$1,880.15</b>	<b>\$1,880.15</b>	<b>\$1,880.15</b>	<b>\$1,880.15</b>	<b>\$564,644.85</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y SERVICIOS DE IMPRESIÓN</b>	<b>\$35,600.00</b>	<b>\$0.00</b>	<b>\$35,600.00</b>	<b>\$517.15</b>	<b>\$517.15</b>	<b>\$517.15</b>	<b>\$517.15</b>	<b>\$35,082.85</b>
2110 Materiales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$367.15	\$367.15	\$367.15	\$367.15	\$5,632.85
2111 Materiales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$367.15	\$367.15	\$367.15	\$367.15	\$5,632.85
2120 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2121 Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2140 Materiales, útiles y equipos menores de tecnología	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
2141 Materiales, útiles y equipos menores de tecnología	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
2150 Material impreso e información digital	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2151 Material impreso e información digital	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2160 Material de limpieza	\$600.00	\$0.00	\$600.00	\$150.00	\$150.00	\$150.00	\$150.00	\$450.00
2161 Material de limpieza	\$600.00	\$0.00	\$600.00	\$150.00	\$150.00	\$150.00	\$150.00	\$450.00



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<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$636.00</b>	<b>\$636.00</b>	<b>\$636.00</b>	<b>\$636.00</b>	<b>\$17,364.00</b>
2210 Productos alimenticios para personas	\$18,000.00	\$0.00	\$18,000.00	\$636.00	\$636.00	\$636.00	\$636.00	\$17,364.00
2211 Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$337.00	\$337.00	\$337.00	\$337.00	\$4,663.00
2212 ALIMENTACIÓN EN OFICINAS O LUGARES DE T	\$10,000.00	\$0.00	\$10,000.00	\$299.00	\$299.00	\$299.00	\$299.00	\$9,701.00
2213 ALIMENTACIÓN EN PROGRAMAS DE CAPACIT	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$19.00</b>	<b>\$19.00</b>	<b>\$19.00</b>	<b>\$19.00</b>	<b>\$4,981.00</b>
2460 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2461 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2480 Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$19.00	\$19.00	\$19.00	\$19.00	\$1,981.00
2481 Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$19.00	\$19.00	\$19.00	\$19.00	\$1,981.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$431,485.00</b>	<b>\$0.00</b>	<b>\$431,485.00</b>	<b>\$26.00</b>	<b>\$26.00</b>	<b>\$26.00</b>	<b>\$26.00</b>	<b>\$431,459.00</b>
2530 Medicinas y productos farmacéuticos	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
2531 Medicinas y productos farmacéuticos	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
2540 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$26.00	\$26.00	\$26.00	\$26.00	\$1,974.00
2541 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$26.00	\$26.00	\$26.00	\$26.00	\$1,974.00
2550 Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2551 Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2590 Otros productos químicos	\$426,585.00	\$0.00	\$426,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,585.00
2591 Otros productos químicos	\$426,585.00	\$0.00	\$426,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,585.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$29,500.00</b>
2610 Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$29,500.00
2611 Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$29,500.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
2710 Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2711 Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$6,440.00</b>	<b>\$0.00</b>	<b>\$6,440.00</b>	<b>\$182.00</b>	<b>\$182.00</b>	<b>\$182.00</b>	<b>\$182.00</b>	<b>\$6,258.00</b>
2910 Herramientas menores	\$2,200.00	\$0.00	\$2,200.00	\$182.00	\$182.00	\$182.00	\$182.00	\$2,018.00
2911 Herramientas menores	\$2,200.00	\$0.00	\$2,200.00	\$182.00	\$182.00	\$182.00	\$182.00	\$2,018.00
2940 Refacciones y accesorios menores de equipo de c	\$4,240.00	\$0.00	\$4,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,240.00
2941 Refacciones y accesorios menores de equipo de c	\$4,240.00	\$0.00	\$4,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,240.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,188,202.56</b>	<b>\$0.00</b>	<b>\$1,188,202.56</b>	<b>\$69,988.61</b>	<b>\$69,988.61</b>	<b>\$69,988.61</b>	<b>\$69,988.61</b>	<b>\$1,118,213.95</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$81,465.00</b>	<b>\$0.00</b>	<b>\$81,465.00</b>	<b>\$12,318.00</b>	<b>\$12,318.00</b>	<b>\$12,318.00</b>	<b>\$12,318.00</b>	<b>\$69,147.00</b>
3110 Energía eléctrica	\$17,940.00	\$0.00	\$17,940.00	\$3,510.00	\$3,510.00	\$3,510.00	\$3,510.00	\$14,430.00
3111 Energía eléctrica	\$17,940.00	\$0.00	\$17,940.00	\$3,510.00	\$3,510.00	\$3,510.00	\$3,510.00	\$14,430.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3130	Agua	\$15,340.00	\$0.00	\$15,340.00	\$2,946.00	\$2,946.00	\$2,946.00	\$2,946.00	\$12,394.00
3131	Agua	\$15,340.00	\$0.00	\$15,340.00	\$2,946.00	\$2,946.00	\$2,946.00	\$2,946.00	\$12,394.00
3140	Telefonía tradicional	\$28,199.00	\$0.00	\$28,199.00	\$4,906.00	\$4,906.00	\$4,906.00	\$4,906.00	\$23,293.00
3141	Telefonía tradicional	\$28,199.00	\$0.00	\$28,199.00	\$4,906.00	\$4,906.00	\$4,906.00	\$4,906.00	\$23,293.00
3150	Telefonía celular	\$12,886.00	\$0.00	\$12,886.00	\$956.00	\$956.00	\$956.00	\$956.00	\$11,930.00
3151	Telefonía celular	\$12,886.00	\$0.00	\$12,886.00	\$956.00	\$956.00	\$956.00	\$956.00	\$11,930.00
3170	Servicios de acceso de Internet, redes y procesam	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3171	Servicios de acceso de Internet, redes y procesam	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3180	Servicios postales y telegráficos	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
3181	Servicios postales y telegráficos	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
3190	Servicios integrales y otros servicios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3191	Servicios integrales y otros servicios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$22,886.00</b>	<b>\$0.00</b>	<b>\$22,886.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,886.00</b>
3250	Arrendamiento de equipo de transporte	\$22,886.00	\$0.00	\$22,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,886.00
3251	Arrendamiento de equipo de transporte	\$22,886.00	\$0.00	\$22,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,886.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$72,000.00</b>	<b>\$0.00</b>	<b>\$72,000.00</b>	<b>\$4,848.32</b>	<b>\$4,848.32</b>	<b>\$4,848.32</b>	<b>\$4,848.32</b>	<b>\$67,151.68</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3340	Servicios de capacitación	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3341	Servicios de capacitación	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3360	Servicios de apoyo administrativo, traducción, foto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3380	Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$1,514.99	\$1,514.99	\$1,514.99	\$1,514.99	\$4,485.01
3381	Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$1,514.99	\$1,514.99	\$1,514.99	\$1,514.99	\$4,485.01
3390	Servicios profesionales, científicos y técnicos integ	\$40,000.00	\$0.00	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$36,666.67
3391	Servicios profesionales, científicos y técnicos integ	\$40,000.00	\$0.00	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$36,666.67
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$20,626.44</b>	<b>\$20,626.44</b>	<b>\$20,626.44</b>	<b>\$20,626.44</b>	<b>\$10,373.56</b>
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$374.72	\$374.72	\$374.72	\$374.72	\$4,625.28
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$374.72	\$374.72	\$374.72	\$374.72	\$4,625.28
3450	Seguro de bienes patrimoniales	\$26,000.00	\$0.00	\$26,000.00	\$20,251.72	\$20,251.72	\$20,251.72	\$20,251.72	\$5,748.28
3451	Seguro de bienes patrimoniales	\$26,000.00	\$0.00	\$26,000.00	\$20,251.72	\$20,251.72	\$20,251.72	\$20,251.72	\$5,748.28
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$160,400.00</b>	<b>\$0.00</b>	<b>\$160,400.00</b>	<b>\$12,476.85</b>	<b>\$12,476.85</b>	<b>\$12,476.85</b>	<b>\$12,476.85</b>	<b>\$147,923.15</b>
3510	Conservación y mantenimiento menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$812.51	\$812.51	\$812.51	\$812.51	\$4,187.49
3511	Conservación y mantenimiento menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$812.51	\$812.51	\$812.51	\$812.51	\$4,187.49



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Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 28/feb/2022

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 04/mar/2022  
hora de Impresión 11:11 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3520	Instalación, reparación y mantenimiento de mobiliaria	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3521	Instalación, reparación y mantenimiento de mobiliaria	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$15,000.00	\$0.00	\$15,000.00	\$361.30	\$361.30	\$361.30	\$14,638.70
3551	Reparación y mantenimiento de equipo de transpo	\$15,000.00	\$0.00	\$15,000.00	\$361.30	\$361.30	\$361.30	\$14,638.70
3580	Servicios de limpieza y manejo de desechos	\$135,400.00	\$0.00	\$135,400.00	\$11,303.04	\$11,303.04	\$11,303.04	\$124,096.96
3581	Servicios de limpieza y manejo de desechos	\$135,400.00	\$0.00	\$135,400.00	\$11,303.04	\$11,303.04	\$11,303.04	\$124,096.96
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
3610	Difusión por radio, televisión y otros medios de me	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
3611	Difusión por radio, televisión y otros medios de me	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$248.00</b>	<b>\$248.00</b>	<b>\$248.00</b>	<b>\$60,752.00</b>
3710	Pasajes aéreos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3711	Pasajes aéreos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3720	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3721	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3750	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$248.00	\$248.00	\$248.00	\$29,752.00
3751	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$248.00	\$248.00	\$248.00	\$29,752.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>
3820	Gastos de orden social y cultural	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3821	Gastos de orden social y cultural	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3830	Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3831	Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3850	Gastos de representación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3851	Gastos de representación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$135,451.56</b>	<b>\$0.00</b>	<b>\$135,451.56</b>	<b>\$19,471.00</b>	<b>\$19,471.00</b>	<b>\$19,471.00</b>	<b>\$115,980.56</b>
3920	Impuestos y derechos	\$134,451.56	\$0.00	\$134,451.56	\$19,027.00	\$19,027.00	\$19,027.00	\$115,424.56
3921	Impuestos y derechos	\$14,000.00	\$0.00	\$14,000.00	\$3,018.00	\$3,018.00	\$3,018.00	\$10,982.00
3922	otros impuestos y derechos	\$120,451.56	\$0.00	\$120,451.56	\$16,009.00	\$16,009.00	\$16,009.00	\$104,442.56
3950	Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$444.00	\$444.00	\$444.00	\$556.00
3951	Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$444.00	\$444.00	\$444.00	\$556.00
<b>Total</b>		<b>\$5,415,578.78</b>	<b>\$0.00</b>	<b>\$5,415,578.78</b>	<b>\$3,732,719.98</b>	<b>\$478,555.81</b>	<b>\$478,555.81</b>	<b>\$4,937,022.97</b>